

7870 California Victim Compensation Board

The governing body of the California Victim Compensation Board (CalVCB) consists of three members: the Secretary of the Government Operations Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. CalVCB provides responsive financial compensation to remedy the financial burdens of victims of crime through the Restitution Fund. The primary objectives of CalVCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
6380 Victim Compensation	150.5	177.0	177.0	\$100,354	\$186,153	\$147,740
6385 Restitution Program	24.6	27.0	27.0	11,545	15,446	15,334
6390 Government Claims	-	-	-	-11	-	-
6395 Good Samaritan	-	-	-	20	20	20
9900100 Administration	54.9	57.0	61.0	10,269	16,263	15,670
9900200 Administration - Distributed	-	-	-	-10,269	-16,263	-15,670
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	230.0	261.0	265.0	\$111,908	\$201,619	\$163,094

FUNDING			2021-22*	2022-23*	2023-24*
0001	General Fund		\$40,533	\$71,956	\$48,011
0214	Restitution Fund		49,959	71,137	67,827
0890	Federal Trust Fund		16,178	36,000	36,003
3286	Safe Neighborhoods and Schools Fund		11,687	16,077	11,253
3383	Forced or Involuntary Sterilization Compensation Account		-6,449	6,449	-
TOTALS, EXPENDITURES, ALL FUNDS			\$111,908	\$201,619	\$163,094

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 13900 et seq., Penal Code Sections 1202.4 and 4900 et seq.

DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Information Technology Staff	\$-	\$-	-	\$-	\$877	4.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$877	4.0
Other Workload Budget Adjustments						
• Executive Order E22/23-210 - Penal Code Section 4900 Claims	589	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-1	-3	-	-1	-3	-
• Salary Adjustments	8	372	-	12	652	-
• Retirement Rate Adjustments	11	556	-	11	556	-
• Benefit Adjustments	-	297	-	4	389	-
• SWCAP	-	-	-	-	3	-

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	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Miscellaneous Baseline Adjustments	300	6,449	-	-	-3,029	-
Totals, Other Workload Budget Adjustments	\$907	\$7,671	-	\$26	\$-1,432	-
Totals, Workload Budget Adjustments	\$907	\$7,671	-	\$26	\$-555	4.0
Totals, Budget Adjustments	\$907	\$7,671	-	\$26	\$-555	4.0

PROGRAM DESCRIPTIONS

6380 - VICTIM COMPENSATION PROGRAM

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the CalVCB for program benefits.

6385 - RESTITUTION PROGRAM

This program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

6395 - GOOD SAMARITAN PROGRAM

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

DETAILED EXPENDITURES BY PROGRAM

		2021-22*	2022-23*	2023-24*
PROGRAM REQUIREMENTS				
6380	VICTIM COMPENSATION			
State Operations:				
0001	General Fund	\$7,533	\$1,867	\$1,511
0214	Restitution Fund	27,769	36,996	33,798
0890	Federal Trust Fund	741	1,804	1,807
3383	Forced or Involuntary Sterilization Compensation Account	-6,449	6,449	-
Totals, State Operations		\$29,594	\$47,116	\$37,116
Local Assistance:				
0001	General Fund	\$33,000	\$70,089	\$46,500
0214	Restitution Fund	10,636	18,675	18,675
0890	Federal Trust Fund	15,437	34,196	34,196
3286	Safe Neighborhoods and Schools Fund	11,687	16,077	11,253
Totals, Local Assistance		\$70,760	\$139,037	\$110,624
PROGRAM REQUIREMENTS				
6385	RESTITUTION PROGRAM			
State Operations:				
0214	Restitution Fund	\$6,298	\$8,129	\$8,017
Totals, State Operations		\$6,298	\$8,129	\$8,017
Local Assistance:				
0214	Restitution Fund	\$5,247	\$7,317	\$7,317
Totals, Local Assistance		\$5,247	\$7,317	\$7,317

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		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
	PROGRAM REQUIREMENTS			
6390	GOVERNMENT CLAIMS			
	Local Assistance:			
0214	Restitution Fund	-\$11	\$-	\$-
	Totals, Local Assistance	<u>-\$11</u>	<u>\$-</u>	<u>\$-</u>
	PROGRAM REQUIREMENTS			
6395	GOOD SAMARITAN			
	Local Assistance:			
0214	Restitution Fund	\$20	\$20	\$20
	Totals, Local Assistance	<u>\$20</u>	<u>\$20</u>	<u>\$20</u>
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0214	Restitution Fund	\$10,269	\$16,263	\$15,670
	Totals, State Operations	<u>\$10,269</u>	<u>\$16,263</u>	<u>\$15,670</u>
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0214	Restitution Fund	-\$10,269	-\$16,263	-\$15,670
	Totals, State Operations	<u>-\$10,269</u>	<u>-\$16,263</u>	<u>-\$15,670</u>
	TOTALS, EXPENDITURES			
	State Operations	35,892	55,245	45,133
	Local Assistance	76,016	146,374	117,961
	Totals, Expenditures	<u>\$111,908</u>	<u>\$201,619</u>	<u>\$163,094</u>

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
PERSONAL SERVICES						
Baseline Positions	259.0	261.0	261.0	\$20,823	\$21,450	\$21,450
Other Adjustments	-29.0	-	4.0	-1,508	233	942
Net Totals, Salaries and Wages	<u>230.0</u>	<u>261.0</u>	<u>265.0</u>	<u>\$19,315</u>	<u>\$21,683</u>	<u>\$22,392</u>
Staff Benefits	-	-	-	9,800	12,645	12,992
Totals, Personal Services	<u>230.0</u>	<u>261.0</u>	<u>265.0</u>	<u>\$29,115</u>	<u>\$34,328</u>	<u>\$35,384</u>
OPERATING EXPENSES AND EQUIPMENT				\$6,026	\$14,468	\$9,749
SPECIAL ITEMS OF EXPENSES				751	6,449	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				<u>\$35,892</u>	<u>\$55,245</u>	<u>\$45,133</u>

	2 Local Assistance		
	<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
Claims Against the State	\$48,535	\$86,964	\$86,375
Grants and Subventions - Governmental	27,481	55,214	27,390
Other Items of Expense - Miscellaneous	-	4,196	4,196
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$76,016</u>	<u>\$146,374</u>	<u>\$117,961</u>

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

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1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$333	\$1,549	\$1,511
Allocation for Employee Compensation	-	8	-
Allocation for Other Post-Employment Benefits	-	-1	-
Section 3.60 Pension Contribution Adjustment	-	11	-
012 Budget Act appropriation (Forced or Involuntary Sterilization Account)	7,500	-	-
Chapter 240, Statutes of 2021, Control Section 19.57(d)(28)	-300	-	-
Prior Year Balances Available:			
Chapter 240, Statutes of 2021, Control Section 19.57(d)(28)	-	300	-
Totals Available	\$7,533	\$1,867	\$1,511
TOTALS, EXPENDITURES	\$7,533	\$1,867	\$1,511
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,067	\$43,903	\$41,815
Allocation for Employee Compensation	-	372	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	297	-
Section 3.60 Pension Contribution Adjustment	-	556	-
Totals Available	\$34,067	\$45,125	\$41,815
TOTALS, EXPENDITURES	\$34,067	\$45,125	\$41,815
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$741	\$1,804	\$1,807
Totals Available	\$741	\$1,804	\$1,807
TOTALS, EXPENDITURES	\$741	\$1,804	\$1,807
0903 State Penalty Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer from the State Penalty Fund to the Restitution Fund)	(\$6,534)	(\$6,534)	(\$6,534)
TOTALS, EXPENDITURES	-	-	-
3383 Forced or Involuntary Sterilization Compensation Account			
APPROPRIATIONS			
Pending Legislation	\$1,051	-	-
Prior Year Balances Available:			
Pending Legislation	-	6,449	-
Totals Available	\$1,051	\$6,449	-
TOTALS, EXPENDITURES	\$1,051	\$6,449	-
Less funding provided by General Fund	-7,500	-	-
NET TOTALS, EXPENDITURES	-\$6,449	\$6,449	-
Total Expenditures, All Funds, (State Operations)	\$35,892	\$55,245	\$45,133
2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$30,000	\$7,000
Executive Order E22/23-210 - Penal Code Section 4900 Claims	-	589	-
111 Budget Act appropriation (transfer to Restitution Fund)	33,000	39,500	39,500
TOTALS, EXPENDITURES	\$33,000	\$70,089	\$46,500
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$9	\$20	\$20
102 Budget Act appropriation	13,794	14,137	14,137

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	2021-22*	2022-23*	2023-24*
2 LOCAL ASSISTANCE			
103 Budget Act appropriation	2,000	2,000	2,000
Government Code section 13964	30,769	45,134	45,134
Government Code section 13963(f)	2,320	4,221	4,221
Totals Available	\$48,892	\$65,512	\$65,512
TOTALS, EXPENDITURES	\$48,892	\$65,512	\$65,512
Less funding provided by General Fund	-33,000	-39,500	-39,500
NET TOTALS, EXPENDITURES	\$15,892	\$26,012	\$26,012
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$15,437	\$34,196	\$34,196
Totals Available	\$15,437	\$34,196	\$34,196
TOTALS, EXPENDITURES	\$15,437	\$34,196	\$34,196
3286 Safe Neighborhoods and Schools Fund			
APPROPRIATIONS			
Government Code section 7599.1(c)	\$11,687	\$16,077	\$11,253
Totals Available	\$11,687	\$16,077	\$11,253
TOTALS, EXPENDITURES	\$11,687	\$16,077	\$11,253
Total Expenditures, All Funds, (Local Assistance)	\$76,016	\$146,374	\$117,961
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$111,908	\$201,619	\$163,094

FUND CONDITION STATEMENTS

	2021-22*	2022-23*	2023-24*
<u>0214 Restitution Fund⁵</u>			
BEGINNING BALANCE	\$16,842	\$40,570	\$36,558
Prior Year Adjustments	2,071	-	-
Adjusted Beginning Balance	\$18,913	\$40,570	\$36,558
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4131000 Crimes of Public Offense Fines	24,833	20,000	20,000
4131500 Felony Conviction Penalties	38,165	40,000	40,000
4143500 Miscellaneous Services to the Public	2	1	1
4163000 Investment Income - Surplus Money Investments	176	140	140
4170700 Civil and Criminal Violation Assessment	1,001	1,000	1,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	641	300	300
4172500 Miscellaneous Revenue	5,003	4	4
Transfers and Other Adjustments			
Revenue Transfer from the Restitution Fund (0214) to the General Fund (0001) pursuant to Government Code Section 20825.1 (c)	-1,157	-	-
Revenue Transfer from the Coronavirus Relief Fund (8506) to the Restitution Fund (0214) pursuant to Government Code Section 13306 (a)	948	-	-
Revenue Transfer from the State Penalty Fund (0903) to the Restitution Fund (0214) per Proposed Item 7870-011-0903	6,543	6,543	6,543
Total Revenues, Transfers, and Other Adjustments	\$76,155	\$67,988	\$67,988
Total Resources	\$95,068	\$108,558	\$104,546
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7870 California Victim Compensation Board (State Operations)	34,067	45,125	41,815
7870 California Victim Compensation Board (Local Assistance)	48,892	65,512	65,512
9892 Supplemental Pension Payments (State Operations)	863	863	863
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,676	-	2,084
Less funding provided by General Fund (Local Assistance)	-33,000	-39,500	-39,500

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	2021-22*	2022-23*	2023-24*
Total Expenditures and Expenditure Adjustments	\$54,498	\$72,000	\$70,774
FUND BALANCE	\$40,570	\$36,558	\$33,772
Reserve for economic uncertainties	40,570	36,558	33,772
3383 Forced or Involuntary Sterilization Compensation Account ^S			
BEGINNING BALANCE	-	6,449	-
Adjusted Beginning Balance	-	\$6,449	-
Total Resources	-	\$6,449	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7870 California Victim Compensation Board (State Operations)	\$1,051	6,449	-
Less funding provided by General Fund (State Operations)	-7,500	-	-
Total Expenditures and Expenditure Adjustments	-\$6,449	\$6,449	-
FUND BALANCE	\$6,449	-	-
Reserve for economic uncertainties	6,449	-	-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	259.0	261.0	261.0	\$20,823	\$21,450	\$21,450
Salary and Other Adjustments	-29.0	-	-	-1,508	233	517
Workload and Administrative Adjustments						
Information Technology Staff						
Info Tech Spec I	-	-	1.0	-	-	96
Info Tech Spec II	-	-	3.0	-	-	329
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	4.0	\$-	\$-	\$425
Totals, Adjustments	-29.0	-	4.0	\$-1,508	\$233	\$942
TOTALS, SALARIES AND WAGES	230.0	261.0	265.0	\$19,315	\$21,683	\$22,392

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