6980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to promote educational equity by making postsecondary education affordable for all Californians by administering financial aid and outreach programs.

The Commission consists of 15 members; 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. In general, members serve four-year terms; the two student members, appointed by the Governor, serve two-year terms.

3-YEAR EXPENDITURES AND POSITIONS

			Positions		Expenditures			
5755		2021-22	2022-23	2023-24 138.3	2021-22 *	2022-23 *	2023-24*	
	5755 Financial Aid Grants Program 125.4 147. FOTALS, POSITIONS AND EXPENDITURES (All 147. 147.				\$2,670,398 \$3,376,042			
Progra	,	125.4	147.7	138.3	\$2,670,398	\$3,376,042	\$3,351,436	
FUNDI	NG			2021-2	2* 202	22-23*	2023-24*	
0001	General Fund			\$2,248	8,052 \$2	2,954,524	\$2,923,843	
0784	Student Loan Operating Fund				100	-	-	
0995	Reimbursements			422	2,246	421,133	426,541	
3263	College Access Tax Credit Fund				-	385	385	
8099	Public Interest Attorney Loan Repayment Acc	ount			-	-	667	
TOTAL	.S, EXPENDITURES, ALL FUNDS			\$2,670	,398 \$3	3,376,042	\$3,351,436	

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 66021.2, 69430 to 69470, 69506 to 69509.6, 69510 to 69519.3, 69550 to 69551, 69560 to 69566, 69617, 69790 to 69671, 69740 to 69746.5, 69950-69969, 69999.10 to 69999.28, 70020 to 70023, 70030 to 70039, and 70100 to 70115.2. Government Code Sections 99102 to 99109. Labor Code Section 4709.

DETAILED BUDGET ADJUSTMENTS

		2022-23*			2023-24*	
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
 Middle Class Scholarship Eligibility Expansion for UC and CSU Foster Youth 	\$-	\$-	-	\$5,200	\$-	-
Cybersecurity	-	-	-	1,431	-	2.0
 Financial Aid Workload Resources 	-	-	-	241	-	1.0
 Adjustment to Reflect Federal IDEA Support for the Golden State Teacher Grant Program 	-	-	-	-	6,000	-
Public Interest Attorney Loan Repayment Program	-	-	-	-	667	1.0
 Financial Aid Resources 	-	-	-	-	-	4.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$6,872	\$6,667	8.0
Other Workload Budget Adjustments						
 Adjustment to Reflect Spring Revised Estimates in the Cal Grant Program 	-1,179	-	-	51,428	-	-
 Adjustment to Reflect Revised Estimates in the Golden State Teacher Grant Program 	-	-	-	49,127	-	-
 Adjustment to Reflect Revised Estimates in Middle Class Scholarship Awards 	-	-	-	2,836	-	-
 Adjustment to Reflect Revised Estimates in the Law Enforcement Personnel Dependents Scholarship Program 	-12	-	-	21	-	-

		2022-23*			2023-24*	
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards 	8	-	-	17	-	-
 Adjustments to Reflect Revised Estimates in the California Military Department GI Bill Award Program 	1	-	-	1	-	-
 Adjustment to Reflect Spring Revised Estimates in Chafee Foster Youth Program Awards 	-	964	-	-	1	-
 Adjustment to Reflect Revised Estimates in the California Military Department GI Bill Award Program 	-	-422	-	-	-	-
 Adjustment to Reflect Spring Revised Estimates in Middle Class Scholarship Awards 	-37,221	-	-	-	-	-
 Control Section 19.56 for Cerritos Community College District - Fareless Transit System Initiative 	600	-	-	-	-	-
 Control Section 19.56 for Promises2Kids - Guardian to Gateway Project 	1,400	-	-	-	-	-
 Adjustments to Reflect Revised Estimates in Middle Class Scholarship Awards 	-1,576	-	-	-2,836	-	-
 Adjustments to Reflect Revised Estimates in the Golden State Teacher Grant Program 	49,127	-	-	-255,127	-	-
 Adjustment to Reflect Revised Estimates in the Cal Grant Program 	-209,652	-	-	-286,479	-	-
 Carryover/Reappropriation 	-	-	-	10,200	-	-
 Retirement Rate Adjustments 	327	-	-	327	-	-
Salary Adjustments	414	-	-	317	-	-
Benefit Adjustments	128	-	-	180	-	-
 Miscellaneous Baseline Adjustments 	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$-197,635	\$542	-	\$-429,988	\$1	-
Totals, Workload Budget Adjustments	\$-197,635	\$542	-	\$-423,116	\$6,668	8.0
Totals, Budget Adjustments	\$-197,635	\$542	-	\$-423,116	\$6,668	8.0

Detail of Financial Aid and Outreach Programs

	2021-22	2022-23	2023-24
Grant and Scholarship Programs:			
Cal Grant Program:			
Cal Grant A and B Entitlement Awards:	270 201	255.020	251 224
Participants Amount	270,301 \$1,846,030	255,020 \$1,826,140	251,334 \$1,834,408
Cal Grant A and B Competitive Awards:	\$1,840,050	\$1,820,140	\$1,054,400
Participants	45,271	32,515	26,094
Amount	\$206,260	\$191,445	\$176,418
Expansion Cal Grant A and B Entitlement Community College: Participants	75,764	99.072	114,389
Amount	\$81,834	\$125,662	\$157,702
Students With Dependent Children Access Award ¹			
Amount	\$84,276	\$109,690	\$127,270
Current and Former Foster Youth Access Award ²		*** * **	
Amount	\$8,113	\$10,040	\$10,750
Cal Grant C Awards: Participants	4,394	2,565	2,011
Amount	\$6,292	\$4,260	\$3,769
California Dream Act Service Incentive Grant Program			
Participants	96		
Amount	\$7,500	\$7,500	\$7,500
Middle Class Scholarship Program Awards:	54.000	202.214	212.452
Participants Amount	54,992 \$105,264	293,314 \$593,203	312,453 \$864,200
Golden State Teacher Grant Program	\$105,204	\$393,203	\$804,200
Participants	4,339	8,221	5,765
Amount	\$55,911	\$147,127	\$104,000
Learning-Aligned Employment Program ³	,	, .	,
Amount	\$200,000	\$300,000	-
Golden State Education and Training Grant Program	6405 275		
Amount Chafee Foster Youth Program Awards:	\$495,275	-	-
Participants	3,955	3,488	3,488
Amount	\$20,116	\$18,403	\$17,440
California Military Department GI Bill Awards:	102	252	224
Participants Amount	182 \$1,581	252 \$2,024	324 \$2,446
Law Enforcement Personnel Dependents Scholarships:	01,001	\$2,02	\$2,110
Participants	5	11	15
Amount	\$25 459,299	\$90 694,458	\$132 715,873
Total Participants Total Amount	459,299 \$3,118,477	\$3,335,584	\$3,306,035
	50,110,177	\$0,000,000	\$0,000,000
Loan Assumption Programs:			
Assumption Program of Loans for Education: Participants	11		
Amount	\$37	-	-
John R. Justice Grants:			
Participants	53	52	52
Amount Total Participants	\$94 64	\$102 52	\$102 52
Total Amount	\$131	\$102	\$102
Outreach Programs:			
Student Opportunity and Access Program: Consortia	15	15	15
Amount	\$7,898	\$10,298	\$10,298
Cash for College Program:			
Regional Coordinating Offices	7 \$328	10 \$828	10 \$431
Amount Total Number	\$328 22	\$828 25	25
Total Amount	\$8,226	\$11,126	\$10,729

Detail of Financial Aid and Outreach Programs

Grand Total, Number	459,385	694,535	715,950
Grand Total, Amount	\$3,126,834	\$3,346,812	\$3,316,866

¹ Reflects the portion of Cal Grant participants who receive a Students with Dependent Children Access Award.

² Reflects the portion of Cal Grant participants who receive a Current and Former Foster Youth Access Award.

³ The Program's 2021 and 2022 Budget Act funds are one-time funds.

PROGRAM DESCRIPTIONS

5755 - FINANCIAL AID GRANTS PROGRAM

This program provides grants and other kinds of financial aid to help undergraduate and graduate students enrolled at eligible institutions pay for educational expenses. The financial aid programs are described below.

CAL GRANT PROGRAM

Cal Grant entitlement awards are guaranteed to students who graduate from high school and meet financial, academic, and other general program eligibility requirements. The California Community College transfer entitlement awards are guaranteed to certain community college students who have a community college grade point average (GPA) of at least 2.4 on a four-point scale.

Cal Grant competitive awards are available to applicants who meet financial, academic, and general program eligibility requirements. These awards are offered to applicants who do not receive an entitlement award.

Cal Grant A provides funding for tuition and fees to eligible low-income high school graduates who have at least a 3.0 GPA on a four-point scale.

Cal Grant B provides funding to eligible low-income high school graduates who have at least a 2.0 GPA on a four-point scale. The award is for books and living expenses for the first year. Beginning with the second year, the award also provides funds for tuition and fees.

The maximum tuition award for Cal Grant A and B recipients is equal to the mandatory systemwide tuition and fees at the University of California (UC) and the California State University (CSU). The annual Budget Act sets the award amount for recipients attending private nonprofit or private, for-profit institutions that are accredited by the Western Association of Schools and Colleges (WASC), and the award for recipients attending private, for-profit institutions that are not WASC-accredited.

The Cal Grant C Program provides funding for eligible low-income students in occupational or technical training.

The Cal Grant Students with Dependent Children Access Award Supplement provides or increases access awards for students with dependent children attending the UC, CSU, a California Community College, or eligible private nonprofit institution.

The Cal Grant Foster Youth Access Award Supplement provides or increases access awards for current and former foster youth attending the UC, CSU, a California Community College, or an eligible private institution.

The California Dream Act Service Incentive Grant Program provides grants to eligible Cal Grant recipients who apply for aid through the California Dream Act Application and complete community or volunteer service at a qualifying organization.

MIDDLE CLASS SCHOLARSHIP PROGRAM

The Middle Class Scholarship Program provides a scholarship to certain UC and CSU students. The maximum award amount for each student is determined by specific criteria and subject to funding provided in the annual Budget Act.

OTHER GRANT PROGRAMS

The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. New and renewal awards are made based on available funding.

The California Military Department GI Bill Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients attending the UC, CSU or a private institution may receive up to the amount of a Cal Grant A award. Recipients attending a community college may receive up to the amount of a Cal Grant B award. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies.

The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of California law enforcement officers, officers and employees of the Department of Corrections and Rehabilitation, and firefighters killed or permanently disabled in the line of duty.

The Golden State Teacher Grant Program provides one-time grants of up to \$10,000 or \$20,000 (depending on the institution where enrolled) to students enrolled in a teacher preparation or pupil personnel services credential program who commit to teaching for four years at a qualifying school or preschool.

The Learning Aligned Employment Program provides one-time grants to participating public postsecondary education institutions for the purposes of offering eligible students with the opportunity to earn money to help defray their educational costs, while gaining valuable education-aligned, career-related experience.

LOAN ASSUMPTION PROGRAMS

The John R. Justice Program provides loan repayments to eligible recipients currently employed as California prosecutors or public defenders who commit to continued employment in that capacity for at least three years. Recipients may receive up to \$5,000 of loan repayment disbursed annually to their lending institutions.

The Public Interest Attorney Loan Repayment Program provides a maximum of \$11,000 in payments toward educational loans over a four year period to eligible recipients that work in public interest law.

OUTREACH PROGRAMS

The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach, application assistance, and financial aid literacy resources to disadvantaged K-12 students.

Cash for College provides financial aid workshops to assist low-income students with completing an application for financial aid and the Cal Grant GPA Verification Form and understanding financial aid.

DETAILED EXPENDITURES BY PROGRAM

		2021-22*	2022-23*	2023-24*
	PROGRAM REQUIREMENTS			
5755	FINANCIAL AID GRANTS PROGRAM			
	State Operations:			
0001	General Fund	\$23,009	\$21,241	\$32,965
0995	Reimbursements	455	553	553
8099	Public Interest Attorney Loan Repayment Account	-	-	216
	Totals, State Operations	\$23,464	\$21,794	\$33,734
	Local Assistance:			
0001	General Fund	\$2,225,043	\$2,933,283	\$2,890,878
0784	Student Loan Operating Fund	100	-	-
0995	Reimbursements	421,791	420,580	425,988
3263	College Access Tax Credit Fund	-	385	385
8099	Public Interest Attorney Loan Repayment Account	-	-	451
	Totals, Local Assistance	\$2,646,934	\$3,354,248	\$3,317,702
	TOTALS, EXPENDITURES			
	State Operations	23,464	21,794	33,734
	Local Assistance	2,646,934	3,354,248	3,317,702
	Totals, Expenditures	\$2,670,398	\$3,376,042	\$3,351,436

EXPENDITURES BY CATEGORY

1 State Operations		Positions		E	xpenditure	S
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	139.7	147.7	130.3	\$11,341	\$12,094	\$12,094
Authorized Positions, Salaries, and Wages Realignment	-14.3	-	-	-314	-	-
Other Adjustments	-	-	8.0	-121	414	974
Net Totals, Salaries and Wages	125.4	147.7	138.3	\$10,906	\$12,508	\$13,068
Staff Benefits	-	-	-	6,574	7,459	7,856
Totals, Personal Services	125.4	147.7	138.3	\$17,480	\$19,967	\$20,924
OPERATING EXPENSES AND EQUIPMENT				\$5,984	\$1,827	\$12,913
SPECIAL ITEMS OF EXPENSES				-	-	-103
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$23,464	\$21,794	\$33,734

Positions			Expenditures		
2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
			Expenditur	es	
	2021	-22*	2022-23*	20)23-24*
	2,6	646,934	3,354,	248	3,317,702
	\$2,6	646,934	\$3,354,	248	\$3,317,702
	2021-22	2021-22 2022-23 2021-22 2022-23 2021-2 2021-2 2021-22 2022-23	2021-22 2022-23 2023-24 2021-22* 2,646,934	2021-22 2022-23 2023-24 2021-22* Expenditur 2021-22* 2022-23* 2,646,934 3,354,	Z021-22 Z022-23 Z023-24 Z021-22* Z022-23* Expenditures 2021-22* 2022-23* 20 2,646,934 3,354,248 20

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

0001 General Fund APPROPRIATIONS \$23,009 \$20,372 \$22,765 Allocation for Employee Compensation - 414 - Allocation for Employee Compensation - 128 - Allocation for Employee Compensation - 128 - Allocation for Employee Compensation - 128 - Section 3.60 Pension Contribution Adjustment - 128 - Item 6890-001-0001, Budget Act of 2021 - 10,200 - - Totals Available \$23,009 \$21,441 \$32,365 - -10,200 - OTALS, EXPENDITURES \$23,009 \$21,241 \$32,365 \$553 \$553 Stationsements \$455 \$553 \$553 \$553 \$553 \$553 S099 Public Interest Attorney Lean Repayment Account APPROPRIATIONS - - \$216 TOTALS, EXPENDITURES \$23,464 \$21,794 \$33,734 \$2,792,474 \$33,734 APPROPRIATIONS 001 General Fund \$2,225,04	1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
001 Budget Act appropriation \$23,009 \$20,372 \$22,765 Allocation for Employee Compensation - 414 - Allocation for Staff Benefits - 128 - Section 3.60 Pension Contribution Adjustment - 327 - Prior Year Balances Available: - 10,200 10,200 Totals Available \$23,009 \$31,441 \$32,965 Balance available in subsequent years - - 10,200 TOTALS, EXPENDITURES \$23,009 \$21,241 \$32,965 O995 Reimbursements \$455 \$553 \$553 S015 Budget Act appropriation - - \$21,661 APPROPRIATIONS \$455 \$553 \$553 8099 Public Interest Attorney Loan Repayment Account APPROPRIATIONS \$21,661 \$21,661 001 Budget Act appropriation - - \$216 \$216 TOTALS, EXPENDITURES \$23,464 \$21,794 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* 001 G	0001 General Fund			
Allocation for Employee Compensation - 414 Allocation for Staff Benefits - 128 Section 3.60 Pension Contribution Adjustment - 327 Prior Year Balances Available: - 10.200 Item 6980-001-0001, Budget Act of 2021 - 10.200 10.200 Totals Available \$23,009 \$31,441 \$32,965 Balance available in subsequent years - - 0.200 TOTALS, EXPENDITURES \$23,009 \$21,241 \$32,965 Balance available: Staff \$553 \$553 TOTALS, EXPENDITURES \$455 \$553 \$553 B099 Public Interest Attorney Loan Repayment Account APPROPRIATIONS \$21,794 \$33,734 O1 Budget Act appropriation - - \$216 TOTALS, EXPENDITURES 2021-22* 2022-23* 2023-24* 001 General Fund APPROPRIATIONS \$3,033,787 \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards 8 - Control Section 19.56 for Pormises2Kids - Guardian to Gateway Project 1,400 - Prior Y	APPROPRIATIONS			
Allocation for Staff Benefits - 128 Section 3.60 Pension Contribution Adjustment - 327 Prior Year Balances Available: - 10,200 Totals Available \$23,009 \$31,441 \$32,965 Balance available in subsequent years - - 10,200 Totals Available \$23,009 \$21,241 \$32,965 D095 Reimbursements \$455 \$553 \$553 APPROPRIATIONS Reimbursements \$4455 \$553 \$553 Robey Public Interest Attorney Loan Repayment Account APPROPRIATIONS - \$221,644 \$221,794 \$33,734 O1 Budget Act appropriation - - \$216 \$23,037,87 \$22,794 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2022-23* 2023-24* 0001 General Fund APPROPRIATIONS 8 - \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents 8 - 600 - Scholarship Awards Guardian to Gateway Project - 1,400 - - Prior Year Balances Available	001 Budget Act appropriation	\$23,009	\$20,372	\$22,765
Section 3.60 Pension Contribution Adjustment - 327 - Prior Year Balances Available: 10.200 10.200 10.200 Totals Available \$23,009 \$31,441 \$322,965 Balance available in subsequent years - - 10.200 - TOTALS, EXPENDITURES \$23,009 \$21,241 \$323,965 - 0995 Reimbursements \$455 \$553 \$553 \$553 8099 Public Interest Attorney Loan Repayment Account APPROPRIATIONS - - \$216 001 Budget Act appropriation - - - \$216 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards - 8 - Control Section 19.56 for Cerritics Community College District - Fareless Transit System Initative 600 - - Viet Mark Balance available: - 480,2,000 704,000	Allocation for Employee Compensation	-	414	-
Prior Year Balances Available: 10.200 10.200 Item 6980-001-0001, Budget Act of 2021 - 10.200 Totals Available \$23,009 \$31,441 \$32,965 Balance available in subsequent years - 10.200 \$32,965 TOTALS, EXPENDITURES \$23,009 \$21,241 \$32,965 Reimbursements \$455 \$553 \$553 TOTALS, EXPENDITURES \$455 \$553 \$553 8099 Public Interest Attorney Loan Repayment Account APPROPRIATIONS - \$216 TOTALS, EXPENDITURES \$455 \$553 \$553 8099 Public Interest Attorney Loan Repayment Account - \$216 TOTALS, EXPENDITURES - - \$216 TOTALS, EXPENDITURES - - \$216 TOTALS, EXPENDITURES - - \$216 TOTALS, EXPENDITURES 2021-22* 2022-23* 2023-24* 001 General Fund - 8 - Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards 8 - 600 -	Allocation for Staff Benefits	-	128	-
Item 6980-001-0001, Budget Act of 2021 - 10.200 10.200 Totals Available \$23,009 \$31,441 \$32,965 Balance available in subsequent years - - 10.200 - TOTALS, EXPENDITURES \$23,009 \$21,241 \$32,965 OPEROPRIATIONS Reimbursements \$455 \$553 \$553 TOTALS, EXPENDITURES \$455 \$553 \$553 001 Budget Act appropriation - - \$216 TOTALS, EXPENDITURES - \$216 \$21744 \$33,734 001 Budget Act appropriation - - \$216 \$21,794 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* 2023-24* 0001 General Fund - - 8 - APPROPRIATIONS \$2,225,043 \$3,033,787 \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards - 8 - Control Section 19.56 for Promises2Kids - Guardian to Gateway Project 1,400 - 80	Section 3.60 Pension Contribution Adjustment	-	327	-
Totals Available \$23,009 \$31,441 \$32,965 Balance available in subsequent years - -10,200 - TOTALS, EXPENDITURES \$23,009 \$21,241 \$32,965 0995 Reimbursements \$455 \$553 \$553 APPROPRIATIONS \$455 \$553 \$553 8099 Public Interest Attorney Loan Repayment Account APPROPRIATIONS - - \$216 001 Budget Act appropriation - - - \$216 523,464 \$21,794 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* 2023-24* 001 General Fund \$2,225,043 \$3,033,787 \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards 8 - Control Section 19.56 for Cerritos Community College District - Fareless Transit System Initiative 8 - Control Section 19.56 for Cerritos Community College District - Fareless Transit System Initiative \$30,837,795 \$3,496,878 Unexpended balance, estimated savings - -	Prior Year Balances Available:			
Balance available in subsequent years - -10,200 - TOTALS, EXPENDITURES \$23,009 \$21,241 \$32,965 O995 Reimbursements \$455 \$553 \$553 APPROPRIATIONS \$455 \$553 \$553 8099 Public Interest Attorney Loan Repayment Account APPROPRIATIONS \$455 \$553 001 Budget Act appropriation - - \$216 TOTALS, EXPENDITURES - - \$216 Total Expenditures, All Funds, (State Operations) \$23,464 \$21,794 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* 0001 General Fund \$2,225,043 \$3,033,787 \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards 8 - Control Section 19.56 for Cerritos Community College District - Fareless Transit System Initiative 600 - Vioriol Section 19.56 for Promises2Kids - Guardian to Gateway Project 1,400 - Prior Year Balances Available: - -249,639 - Unexpended balance, estimated savings - -249,639 - Balance avaliable	Item 6980-001-0001, Budget Act of 2021	-	10,200	10,200
TOTALS, EXPENDITURES \$23,009 \$21,241 \$32,965 0995 Reimbursements \$455 \$553 \$553 APPROPRIATIONS \$455 \$553 \$553 8099 Public Interest Attorney Loan Repayment Account \$455 \$553 \$553 001 Budget Act appropriation - - \$216 \$221,794 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* 0001 General Fund \$2,225,043 \$3,033,787 \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards 8 - Control Section 19.56 for Promises2Kids - Guardian to Gateway Project 1,400 - Prior Year Balances Available: 52,225,043 \$3,837,795 \$3,496,878 Unexpended balance, estimated savings - <	Totals Available	\$23,009	\$31,441	\$32,965
0995 Reimbursements APPROPRIATIONS Reimbursements \$455 \$553 \$553 TOTALS, EXPENDITURES 8099 Public Interest Attorney Loan Repayment Account APPROPRIATIONS - \$216 TOTALS, EXPENDITURES - \$216 TOTALS, EXPENDITURES - \$216 Total Expenditures, All Funds, (State Operations) \$23,464 \$21,794 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* 0001 General Fund APPROPRIATIONS \$2,225,043 \$3,033,787 \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards - 8 - Control Section 19.56 for Promises2Kids - Guardian to Gateway Project - 1,400 - Prior Year Balances Available: - - 480,2225,043 \$3,496,878 Unexpended balance, estimated savings - - - 249,639 - Balance available in subsequent years - - - - 249,639 - Unexpended balance, estimated savings	Balance available in subsequent years	-	-10,200	-
APPROPRIATIONS \$455 \$553 \$553 Reimbursements \$455 \$553 \$553 TOTALS, EXPENDITURES \$455 \$553 \$553 8099 Public Interest Attorney Loan Repayment Account APPROPRIATIONS - \$216 TOTALS, EXPENDITURES - \$216 \$216 \$216 TOTALS, EXPENDITURES - \$216 \$216 Total Expenditures, All Funds, (State Operations) \$23,464 \$21,794 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* 0001 General Fund \$2,225,043 \$3,033,787 \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards 8 - - Control Section 19.56 for Cerritos Community College District - Fareless Transit System Initiative 600 - - Control Section 19.56 for Promises2Kids - Guardian to Gateway Project - 1,400 - Prior Year Balances Available: - -249,633 \$3,887,795 \$3,496,878 Unexpended balance, estimated savings - -249,633 \$2,225,043 \$2,230,007 <t< td=""><td>TOTALS, EXPENDITURES</td><td>\$23,009</td><td>\$21,241</td><td>\$32,965</td></t<>	TOTALS, EXPENDITURES	\$23,009	\$21,241	\$32,965
Reimbursements \$455 \$553 \$553 TOTALS, EXPENDITURES \$455 \$553 \$553 8099 Public Interest Attorney Loan Repayment Account APPROPRIATIONS - \$216 001 Budget Act appropriation - - \$216 TOTALS, EXPENDITURES - - \$216 Total Supenditures, All Funds, (State Operations) \$23,464 \$21,794 \$33,734 2 LOCAL ASSISTANCE 2021-22* 2022-23* 2023-24* 0001 General Fund \$2,225,043 \$3,033,787 \$2,792,878 Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards 600 - Control Section 19.56 for Promises2Kids - Guardian to Gateway Project 1,400 - Prior Year Balances Available: - 453,87795 \$3,496,878 Unexpended balance, estimated savings - - - - - 50,000 Totals EXPENDITURES 52,225,043 \$2,37,96,878 - - - - - Ontol Section 19.56 for Promises2Kids - Guardian to Gateway Project	0995 Reimbursements			
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APPROPRIATIONS	TOTALS, EXPENDITURES	\$455	\$553	\$553
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2 LOCAL ASSISTANCE2021-22*2022-23*2023-24*MAPPROPRIATIONS001 General Fund22,225,043\$3,033,787\$2,792,878Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards\$2,225,043\$3,033,787\$2,792,878Control Section 19.56 for Cerritos Community College District - Fareless Transit System Initiative600-Control Section 19.56 for Promises2Kids - Guardian to Gateway Project1,400-Prior Year Balances Available: Item 6980-101-0001, Budget Act of 2021-802,000704,000Totals Available\$2,225,043\$3,837,795\$3,496,878Unexpended balance, estimated savings249,639-Balance available in subsequent years654,873-606,000TOTALS, EXPENDITURES\$2,225,043\$2,233,283\$2,890,878OT84 Student Loan Operating FundFrior Year Balances Available: Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget Act of 2021100	TOTALS, EXPENDITURES	-	-	\$216
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APPROPRIATIONS\$2,225,043\$3,033,787\$2,792,878101 Budget Act appropriation\$2,225,043\$3,033,787\$2,792,878Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards-8-Control Section 19.56 for Cerritos Community College District - Fareless Transit System Initiative-600-Control Section 19.56 for Promises2Kids - Guardian to Gateway Project-1,400-Prior Year Balances Available:704,000Totals Available\$2,225,043\$3,837,795\$3,496,878Unexpended balance, estimated savings606,000Balance available in subsequent years606,000TOTALS, EXPENDITURES\$2,225,043\$2,933,283\$2,890,8780784Student Loan Operating FundPrior Year Balances Available:Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget Act of 2021100	2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
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Totals Available \$2,225,043 \$3,837,795 \$3,496,878 Unexpended balance, estimated savings - -249,639 - Balance available in subsequent years - -654,873 -606,000 TOTALS, EXPENDITURES \$2,225,043 \$2,933,283 \$2,890,878 0784 Student Loan Operating Fund - - Prior Year Balances Available: - - - Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget 100	Prior Year Balances Available:			
Unexpended balance, estimated savings249,639-Balance available in subsequent years654,873-606,000TOTALS, EXPENDITURES\$2,225,043\$2,933,283\$2,890,8780784Student Loan Operating FundPrior Year Balances Available: Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget Act of 2021100	Item 6980-101-0001, Budget Act of 2021	-	802,000	704,000
Balance available in subsequent years - -654,873 -606,000 TOTALS, EXPENDITURES \$2,225,043 \$2,933,283 \$2,890,878 0784 Student Loan Operating Fund - <td< td=""><td>Totals Available</td><td>\$2,225,043</td><td>\$3,837,795</td><td>\$3,496,878</td></td<>	Totals Available	\$2,225,043	\$3,837,795	\$3,496,878
TOTALS, EXPENDITURES \$2,225,043 \$2,933,283 \$2,890,878 0784 Student Loan Operating Fund \$2,225,043 \$2,933,283 \$2,890,878 Prior Year Balances Available: Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget 100 Act of 2021 100	Unexpended balance, estimated savings	-	-249,639	-
0784 Student Loan Operating Fund Prior Year Balances Available: Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget Act of 2021	Balance available in subsequent years	-	-654,873	-606,000
Prior Year Balances Available: Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget Act of 2021 100	TOTALS, EXPENDITURES	\$2,225,043	\$2,933,283	\$2,890,878
Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget 100	0784 Student Loan Operating Fund			
Act of 2021	Prior Year Balances Available:			
TOTALS, EXPENDITURES \$100		100	-	-
	TOTALS, EXPENDITURES	\$100	-	

2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$421,791	\$420,580	\$425,988
TOTALS, EXPENDITURES	\$421,791	\$420,580	\$425,988
3263 College Access Tax Credit Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$385	\$385
Totals Available	-	\$385	\$385
TOTALS, EXPENDITURES	-	\$385	\$385
8099 Public Interest Attorney Loan Repayment Account			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$451
TOTALS, EXPENDITURES	-	-	\$451
Total Expenditures, All Funds, (Local Assistance)	\$2,646,934	\$3,354,248	\$3,317,702
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,670,398	\$3,376,042	\$3,351,436

CHANGES IN AUTHORIZED POSITIONS

		Positions		E	xpenditure	s
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	139.7	147.7	130.3	\$11,341	\$12,094	\$12,094
Authorized Positions, Salaries, and Wages Realignment	-14.3	-	-	-314	-	-
Salary and Other Adjustments	-	-	-	-121	414	317
Workload and Administrative Adjustments						
Cybersecurity						
Info Tech Spec I	-	-	1.0	-	-	94
Info Tech Spec II	-	-	1.0	-	-	110
Financial Aid Resources						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Staff Svcs Analyst (Gen)	-	-	3.0	-	-	167
Financial Aid Workload Resources						
Assoc Pers Analyst	-	-	1.0	-	-	75
Public Interest Attorney Loan Repayment Program						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	8.0	\$-	\$-	\$596
Totals, Adjustments	-14.3		8.0	\$-435	\$414	\$974
TOTALS, SALARIES AND WAGES	125.4	147.7	138.3	\$10,906	\$12,508	\$13,068