

6980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to promote educational equity by making postsecondary education affordable for all Californians by administering financial aid and outreach programs.

The Commission consists of 15 members; 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. In general, members serve four-year terms; the two student members, appointed by the Governor, serve two-year terms.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
5755 Financial Aid Grants Program	125.4	147.7	138.3	\$2,670,398	\$3,376,042	\$3,351,436
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	125.4	147.7	138.3	\$2,670,398	\$3,376,042	\$3,351,436
FUNDING				2021-22*	2022-23*	2023-24*
0001 General Fund				\$2,248,052	\$2,954,524	\$2,923,843
0784 Student Loan Operating Fund				100	-	-
0995 Reimbursements				422,246	421,133	426,541
3263 College Access Tax Credit Fund				-	385	385
8099 Public Interest Attorney Loan Repayment Account				-	-	667
TOTALS, EXPENDITURES, ALL FUNDS				\$2,670,398	\$3,376,042	\$3,351,436

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 66021.2, 69430 to 69470 , 69506 to 69509.6, 69510 to 69519.3, 69550 to 69551, 69560 to 69566, 69617 , 69790 to 69671 , 69740 to 69746.5, 69950-69969, 69999.10 to 69999.28, 70020 to 70023 , 70030 to 70039, and 70100 to 70115.2. Government Code Sections 99102 to 99109. Labor Code Section 4709.

DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Middle Class Scholarship Eligibility Expansion for UC and CSU Foster Youth	\$-	\$-	-	\$5,200	\$-	-
• Cybersecurity	-	-	-	1,431	-	2.0
• Financial Aid Workload Resources	-	-	-	241	-	1.0
• Adjustment to Reflect Federal IDEA Support for the Golden State Teacher Grant Program	-	-	-	-	6,000	-
• Public Interest Attorney Loan Repayment Program	-	-	-	-	667	1.0
• Financial Aid Resources	-	-	-	-	-	4.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$6,872	\$6,667	8.0
Other Workload Budget Adjustments						
• Adjustment to Reflect Spring Revised Estimates in the Cal Grant Program	-1,179	-	-	51,428	-	-
• Adjustment to Reflect Revised Estimates in the Golden State Teacher Grant Program	-	-	-	49,127	-	-
• Adjustment to Reflect Revised Estimates in Middle Class Scholarship Awards	-	-	-	2,836	-	-
• Adjustment to Reflect Revised Estimates in the Law Enforcement Personnel Dependents Scholarship Program	-12	-	-	21	-	-

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	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards	8	-	-	17	-	-
• Adjustments to Reflect Revised Estimates in the California Military Department GI Bill Award Program	1	-	-	1	-	-
• Adjustment to Reflect Spring Revised Estimates in Chafee Foster Youth Program Awards	-	964	-	-	1	-
• Adjustment to Reflect Revised Estimates in the California Military Department GI Bill Award Program	-	-422	-	-	-	-
• Adjustment to Reflect Spring Revised Estimates in Middle Class Scholarship Awards	-37,221	-	-	-	-	-
• Control Section 19.56 for Cerritos Community College District - Fareless Transit System Initiative	600	-	-	-	-	-
• Control Section 19.56 for Promises2Kids - Guardian to Gateway Project	1,400	-	-	-	-	-
• Adjustments to Reflect Revised Estimates in Middle Class Scholarship Awards	-1,576	-	-	-2,836	-	-
• Adjustments to Reflect Revised Estimates in the Golden State Teacher Grant Program	49,127	-	-	-255,127	-	-
• Adjustment to Reflect Revised Estimates in the Cal Grant Program	-209,652	-	-	-286,479	-	-
• Carryover/Reappropriation	-	-	-	10,200	-	-
• Retirement Rate Adjustments	327	-	-	327	-	-
• Salary Adjustments	414	-	-	317	-	-
• Benefit Adjustments	128	-	-	180	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments	-\$197,635	\$542	-	-\$429,988	\$1	-
Totals, Workload Budget Adjustments	-\$197,635	\$542	-	-\$423,116	\$6,668	8.0
Totals, Budget Adjustments	-\$197,635	\$542	-	-\$423,116	\$6,668	8.0

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6980 California Student Aid Commission - Continued**Detail of Financial Aid and Outreach Programs**

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Grant and Scholarship Programs:			
Cal Grant Program:			
Cal Grant A and B Entitlement Awards:			
Participants	270,301	255,020	251,334
Amount	\$1,846,030	\$1,826,140	\$1,834,408
Cal Grant A and B Competitive Awards:			
Participants	45,271	32,515	26,094
Amount	\$206,260	\$191,445	\$176,418
Expansion Cal Grant A and B Entitlement Community College:			
Participants	75,764	99,072	114,389
Amount	\$81,834	\$125,662	\$157,702
Students With Dependent Children Access Award ¹			
Amount	\$84,276	\$109,690	\$127,270
Current and Former Foster Youth Access Award ²			
Amount	\$8,113	\$10,040	\$10,750
Cal Grant C Awards:			
Participants	4,394	2,565	2,011
Amount	\$6,292	\$4,260	\$3,769
California Dream Act Service Incentive Grant Program			
Participants	96		
Amount	\$7,500	\$7,500	\$7,500
Middle Class Scholarship Program Awards:			
Participants	54,992	293,314	312,453
Amount	\$105,264	\$593,203	\$864,200
Golden State Teacher Grant Program			
Participants	4,339	8,221	5,765
Amount	\$55,911	\$147,127	\$104,000
Learning-Aligned Employment Program ³			
Amount	\$200,000	\$300,000	-
Golden State Education and Training Grant Program			
Amount	\$495,275	-	-
Chafee Foster Youth Program Awards:			
Participants	3,955	3,488	3,488
Amount	\$20,116	\$18,403	\$17,440
California Military Department GI Bill Awards:			
Participants	182	252	324
Amount	\$1,581	\$2,024	\$2,446
Law Enforcement Personnel Dependents Scholarships:			
Participants	5	11	15
Amount	\$25	\$90	\$132
Total Participants	459,299	694,458	715,873
Total Amount	\$3,118,477	\$3,335,584	\$3,306,035
Loan Assumption Programs:			
Assumption Program of Loans for Education:			
Participants	11	-	-
Amount	\$37	-	-
John R. Justice Grants:			
Participants	53	52	52
Amount	\$94	\$102	\$102
Total Participants	64	52	52
Total Amount	\$131	\$102	\$102
Outreach Programs:			
Student Opportunity and Access Program:			
Consortia	15	15	15
Amount	\$7,898	\$10,298	\$10,298
Cash for College Program:			
Regional Coordinating Offices	7	10	10
Amount	\$328	\$828	\$431
Total Number	22	25	25
Total Amount	\$8,226	\$11,126	\$10,729

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6980 California Student Aid Commission - Continued
Detail of Financial Aid and Outreach Programs

Grand Total, Number	459,385	694,535	715,950
Grand Total, Amount	\$3,126,834	\$3,346,812	\$3,316,866

¹ Reflects the portion of Cal Grant participants who receive a Students with Dependent Children Access Award.
² Reflects the portion of Cal Grant participants who receive a Current and Former Foster Youth Access Award.
³ The Program's 2021 and 2022 Budget Act funds are one-time funds.

6980 California Student Aid Commission - Continued**PROGRAM DESCRIPTIONS****5755 - FINANCIAL AID GRANTS PROGRAM**

This program provides grants and other kinds of financial aid to help undergraduate and graduate students enrolled at eligible institutions pay for educational expenses. The financial aid programs are described below.

CAL GRANT PROGRAM

Cal Grant entitlement awards are guaranteed to students who graduate from high school and meet financial, academic, and other general program eligibility requirements. The California Community College transfer entitlement awards are guaranteed to certain community college students who have a community college grade point average (GPA) of at least 2.4 on a four-point scale.

Cal Grant competitive awards are available to applicants who meet financial, academic, and general program eligibility requirements. These awards are offered to applicants who do not receive an entitlement award.

Cal Grant A provides funding for tuition and fees to eligible low-income high school graduates who have at least a 3.0 GPA on a four-point scale.

Cal Grant B provides funding to eligible low-income high school graduates who have at least a 2.0 GPA on a four-point scale. The award is for books and living expenses for the first year. Beginning with the second year, the award also provides funds for tuition and fees.

The maximum tuition award for Cal Grant A and B recipients is equal to the mandatory systemwide tuition and fees at the University of California (UC) and the California State University (CSU). The annual Budget Act sets the award amount for recipients attending private nonprofit or private, for-profit institutions that are accredited by the Western Association of Schools and Colleges (WASC), and the award for recipients attending private, for-profit institutions that are not WASC-accredited.

The Cal Grant C Program provides funding for eligible low-income students in occupational or technical training.

The Cal Grant Students with Dependent Children Access Award Supplement provides or increases access awards for students with dependent children attending the UC, CSU, a California Community College, or eligible private nonprofit institution.

The Cal Grant Foster Youth Access Award Supplement provides or increases access awards for current and former foster youth attending the UC, CSU, a California Community College, or an eligible private institution.

The California Dream Act Service Incentive Grant Program provides grants to eligible Cal Grant recipients who apply for aid through the California Dream Act Application and complete community or volunteer service at a qualifying organization.

MIDDLE CLASS SCHOLARSHIP PROGRAM

The Middle Class Scholarship Program provides a scholarship to certain UC and CSU students. The maximum award amount for each student is determined by specific criteria and subject to funding provided in the annual Budget Act.

OTHER GRANT PROGRAMS

The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. New and renewal awards are made based on available funding.

The California Military Department GI Bill Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients attending the UC, CSU or a private institution may receive up to the amount of a Cal Grant A award. Recipients attending a community college may receive up to the amount of a Cal Grant B award. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies.

The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of California law enforcement officers, officers and employees of the Department of Corrections and Rehabilitation, and firefighters killed or permanently disabled in the line of duty.

The Golden State Teacher Grant Program provides one-time grants of up to \$10,000 or \$20,000 (depending on the institution where enrolled) to students enrolled in a teacher preparation or pupil personnel services credential program who commit to teaching for four years at a qualifying school or preschool.

The Learning Aligned Employment Program provides one-time grants to participating public postsecondary education institutions for the purposes of offering eligible students with the opportunity to earn money to help defray their educational costs, while gaining valuable education-aligned, career-related experience.

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LOAN ASSUMPTION PROGRAMS

The John R. Justice Program provides loan repayments to eligible recipients currently employed as California prosecutors or public defenders who commit to continued employment in that capacity for at least three years. Recipients may receive up to \$5,000 of loan repayment disbursed annually to their lending institutions.

The Public Interest Attorney Loan Repayment Program provides a maximum of \$11,000 in payments toward educational loans over a four year period to eligible recipients that work in public interest law.

OUTREACH PROGRAMS

The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach, application assistance, and financial aid literacy resources to disadvantaged K-12 students.

Cash for College provides financial aid workshops to assist low-income students with completing an application for financial aid and the Cal Grant GPA Verification Form and understanding financial aid.

DETAILED EXPENDITURES BY PROGRAM

		2021-22*	2022-23*	2023-24*
PROGRAM REQUIREMENTS				
5755	FINANCIAL AID GRANTS PROGRAM			
State Operations:				
0001	General Fund	\$23,009	\$21,241	\$32,965
0995	Reimbursements	455	553	553
8099	Public Interest Attorney Loan Repayment Account	-	-	216
Totals, State Operations		\$23,464	\$21,794	\$33,734
Local Assistance:				
0001	General Fund	\$2,225,043	\$2,933,283	\$2,890,878
0784	Student Loan Operating Fund	100	-	-
0995	Reimbursements	421,791	420,580	425,988
3263	College Access Tax Credit Fund	-	385	385
8099	Public Interest Attorney Loan Repayment Account	-	-	451
Totals, Local Assistance		\$2,646,934	\$3,354,248	\$3,317,702
TOTALS, EXPENDITURES				
State Operations		23,464	21,794	33,734
Local Assistance		2,646,934	3,354,248	3,317,702
Totals, Expenditures		\$2,670,398	\$3,376,042	\$3,351,436

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	139.7	147.7	130.3	\$11,341	\$12,094	\$12,094
Authorized Positions, Salaries, and Wages Realignment	-14.3	-	-	-314	-	-
Other Adjustments	-	-	8.0	-121	414	974
Net Totals, Salaries and Wages	125.4	147.7	138.3	\$10,906	\$12,508	\$13,068
Staff Benefits	-	-	-	6,574	7,459	7,856
Totals, Personal Services	125.4	147.7	138.3	\$17,480	\$19,967	\$20,924
OPERATING EXPENSES AND EQUIPMENT				\$5,984	\$1,827	\$12,913
SPECIAL ITEMS OF EXPENSES				-	-	-103
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$23,464	\$21,794	\$33,734

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6980 California Student Aid Commission - Continued

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
(State Operations)						
2 Local Assistance	Expenditures					
	2021-22*		2022-23*		2023-24*	
Grants and Subventions - Governmental	2,646,934		3,354,248		3,317,702	
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,646,934		\$3,354,248		\$3,317,702	

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,009	\$20,372	\$22,765
Allocation for Employee Compensation	-	414	-
Allocation for Staff Benefits	-	128	-
Section 3.60 Pension Contribution Adjustment	-	327	-
Prior Year Balances Available:			
Item 6980-001-0001, Budget Act of 2021	-	10,200	10,200
Totals Available	\$23,009	\$31,441	\$32,965
Balance available in subsequent years	-	-10,200	-
TOTALS, EXPENDITURES	\$23,009	\$21,241	\$32,965
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$455	\$553	\$553
TOTALS, EXPENDITURES	\$455	\$553	\$553
8099 Public Interest Attorney Loan Repayment Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$216
TOTALS, EXPENDITURES	-	-	\$216
Total Expenditures, All Funds, (State Operations)	\$23,464	\$21,794	\$33,734
2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,225,043	\$3,033,787	\$2,792,878
Adjustment to Reflect Revised Estimates in Law Enforcement Personnel Dependents Scholarship Awards	-	8	-
Control Section 19.56 for Cerritos Community College District - Fareless Transit System Initiative	-	600	-
Control Section 19.56 for Promises2Kids - Guardian to Gateway Project	-	1,400	-
Prior Year Balances Available:			
Item 6980-101-0001, Budget Act of 2021	-	802,000	704,000
Totals Available	\$2,225,043	\$3,837,795	\$3,496,878
Unexpended balance, estimated savings	-	-249,639	-
Balance available in subsequent years	-	-654,873	-606,000
TOTALS, EXPENDITURES	\$2,225,043	\$2,933,283	\$2,890,878
0784 Student Loan Operating Fund			
Prior Year Balances Available:			
Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget Act of 2021	100	-	-
TOTALS, EXPENDITURES	\$100	-	-

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2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$421,791	\$420,580	\$425,988
TOTALS, EXPENDITURES	\$421,791	\$420,580	\$425,988
3263 College Access Tax Credit Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$385	\$385
Totals Available	-	\$385	\$385
TOTALS, EXPENDITURES	-	\$385	\$385
8099 Public Interest Attorney Loan Repayment Account			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$451
TOTALS, EXPENDITURES	-	-	\$451
Total Expenditures, All Funds, (Local Assistance)	\$2,646,934	\$3,354,248	\$3,317,702
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,670,398	\$3,376,042	\$3,351,436

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	139.7	147.7	130.3	\$11,341	\$12,094	\$12,094
Authorized Positions, Salaries, and Wages Realignment	-14.3	-	-	-314	-	-
Salary and Other Adjustments	-	-	-	-121	414	317
Workload and Administrative Adjustments						
Cybersecurity						
Info Tech Spec I	-	-	1.0	-	-	94
Info Tech Spec II	-	-	1.0	-	-	110
Financial Aid Resources						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Staff Svcs Analyst (Gen)	-	-	3.0	-	-	167
Financial Aid Workload Resources						
Assoc Pers Analyst	-	-	1.0	-	-	75
Public Interest Attorney Loan Repayment Program						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	8.0	\$-	\$-	\$596
Totals, Adjustments	-14.3	-	8.0	\$-435	\$414	\$974
TOTALS, SALARIES AND WAGES	125.4	147.7	138.3	\$10,906	\$12,508	\$13,068

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