

6360 Commission on Teacher Credentialing

The purpose of the Commission on Teacher Credentialing (Commission) is to ensure integrity, relevance, and high quality in the preparation, certification, and discipline of the educators who serve all of California's diverse students.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
5381 Preparation & Licensing of Teachers	105.6	140.8	140.8	\$25,021	\$45,154	\$45,127
5382 Attorney General Legal Services	-	-	-	3,363	3,389	3,389
5383 Accreditation Streamline Project	-	-	-	227	296	296
5384 Educator Performance Assessments	-	-	-	2,000	-	612
5397 Educator Preparation	-	-	-	199,000	86,000	10,000
5399 Administration	47.1	49.1	49.1	4,101	10,901	7,583
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	152.7	189.9	189.9	\$233,712	\$145,740	\$67,007

FUNDING			2021-22*	2022-23*	2023-24*
0001 General Fund			\$8,450	\$51,188	\$32,328
0001 General Fund, Proposition 98			200,700	-	-
0407 Teacher Credentials Fund			19,275	25,324	24,371
0408 Test Development and Administration Account, Teacher Credentials Fund			3,879	1,920	-
0995 Reimbursements			1,408	67,308	10,308
TOTALS, EXPENDITURES, ALL FUNDS			\$233,712	\$145,740	\$67,007

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 44210 and 44225.

DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• General Fund Backfill	\$-	\$-	-	\$3,400	\$-	-
• Relocation to Richards Blvd Office Complex	-	-	-	690	-	-
• One-Time Proposition 98 General Fund for Diverse Education Leaders Pipeline Initiative	-	-	-	-	10,000	-
• Technical Adjustment for Special Education Teaching Performance Assessment Contract	-	-	-	-	612	-
• Test Development and Administration Account (0408) Abolishment and Consolidation into Teacher Credentials Fund (0407)	-	-	-	-	-	-
• Reflect General Fund Backfill	-	-	-	-	-3,400	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$4,090	\$7,212	-
Other Workload Budget Adjustments						
• Adjust Test Development and Administration Account State Operations Expenditure Authority (AB 179)	-	1,855	-	-	1,855	-
• Legal Settlement Payment	3,300	-	-	-	-	-
• One-Time Proposition 98 General Fund for Teacher and School Counselor Residencies (AB 178)	-	66,000	-	-	-	-

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	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Technical Adjustment for Test Development and Administration Account State Operations Expenditure Authority	-	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-	-2	-	-	-2	-
• Retirement Rate Adjustments	34	396	-	34	396	-
• Salary Adjustments	31	470	-	32	437	-
• Benefit Adjustments	12	219	-	13	237	-
• Miscellaneous Baseline Adjustments	-348	395	-	-	325	-
Totals, Other Workload Budget Adjustments	\$3,029	\$69,333	-	\$79	\$3,248	-
Totals, Workload Budget Adjustments	\$3,029	\$69,333	-	\$4,169	\$10,460	-
Totals, Budget Adjustments	\$3,029	\$69,333	-	\$4,169	\$10,460	-

PROGRAM DESCRIPTIONS

5381 - PREPARATION AND LICENSING OF TEACHERS

This program is responsible for setting the standards for educator preparation and teaching performance in California to ensure a quality teaching workforce for California's K-12 students.

The Certification Division is responsible for evaluating and processing approximately 280,000 applications annually for credentials, permits, certificates, and waivers for authorization to serve in California's public schools. The Division serves as the primary point of contact for the Commission, providing information to credential applicants and holders and credential personnel at the college, university, county, and school district level regarding specific requirements for the licenses issued.

The Professional Services Division is responsible for: (1) the development of licensure standards for all credential areas, aligned with the adopted K-12 content standards, (2) the development and implementation of licensing examinations, including the teaching performance assessment, as required in the Education Code, (3) supporting the Commission with analysis and development of policy, and (4) administration of state-funded teacher preparation grant programs. The Division supports the Committee on Accreditation, a statutory body that is charged with implementing the Commission's accreditation system to monitor the quality of all educator preparation programs. The accreditation system involves educators in the evaluation of program quality through biennial reports, program review, and site visit activities. Related activities include initial program approval, data collection, reporting, and policy research. The Division is also responsible for monitoring certificated assignments in collaboration with county offices of education.

The Division of Professional Practices is responsible for the discipline of credential applicants and holders, and provides legal advice to the Commission, the Committee of Credentials, and the Commission's management team. The Committee of Credentials is a statutory body that is responsible for investigations of alleged misconduct against credential holders and applicants. The investigations generally originate from information provided by employing school districts, on misconduct disclosed on an application, and as a result of criminal convictions.

5382 - ATTORNEY GENERAL LEGAL SERVICES

This program provides funding for the Office of the Attorney General to represent the Commission in credential holder discipline cases as they progress through the administrative hearing process.

5383 - ACCREDITATION STREAMLINE PROJECT

The Accreditation Streamline Project provides a publicly accessible data warehouse containing information about teacher preparation programs and educator candidates through a user friendly visualization interface.

5384 - EDUCATOR PERFORMANCE ASSESSMENTS

This program supports development and implementation of Performance Assessments for credential candidates in preparation programs that lead to a teaching or administrative services credential. In addition to ensuring that credential candidates are prepared to enter the teaching profession or serve as a school administrator, candidate scores from these assessments will be included in the accreditation system for program quality assessment.

5388 - CLASSIFIED SCHOOL EMPLOYEE TEACHER CREDENTIALING GRANT PROGRAM

This program provides grants to K-12 local educational agencies to support recruitment of non-certificated school employees to participate in a teacher preparation program and become certificated classroom teachers in California public schools.

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5397 - EDUCATOR PREPARATION

Provides funding for competitive grants to local educational agencies to recruit, prepare, and retain credentialed K-12 educators.

5399 - ADMINISTRATION

The objective of the Administration program is to provide overall management, planning, policy development, and internal administrative support services.

DETAILED EXPENDITURES BY PROGRAM

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
PROGRAM REQUIREMENTS				
5381	PREPARATION & LICENSING OF TEACHERS			
	State Operations:			
0001	General Fund	\$8,450	\$27,286	\$31,726
0407	Teacher Credentials Fund	11,619	14,680	13,093
0408	Test Development and Administration Account, Teacher Credentials Fund	1,844	1,880	-
0995	Reimbursements	1,408	1,308	308
	Totals, State Operations	<u>\$23,321</u>	<u>\$45,154</u>	<u>\$45,127</u>
	Local Assistance:			
0001	General Fund	\$1,700	\$-	\$-
	Totals, Local Assistance	<u>\$1,700</u>	<u>\$-</u>	<u>\$-</u>
PROGRAM REQUIREMENTS				
5382	ATTORNEY GENERAL LEGAL SERVICES			
	State Operations:			
0407	Teacher Credentials Fund	\$3,363	\$3,389	\$3,389
	Totals, State Operations	<u>\$3,363</u>	<u>\$3,389</u>	<u>\$3,389</u>
PROGRAM REQUIREMENTS				
5383	ACCREDITATION STREAMLINE PROJECT			
	State Operations:			
0407	Teacher Credentials Fund	\$192	\$256	\$296
0408	Test Development and Administration Account, Teacher Credentials Fund	35	40	-
	Totals, State Operations	<u>\$227</u>	<u>\$296</u>	<u>\$296</u>
PROGRAM REQUIREMENTS				
5384	EDUCATOR PERFORMANCE ASSESSMENTS			
	State Operations:			
0407	Teacher Credentials Fund	\$-	\$-	\$612
0408	Test Development and Administration Account, Teacher Credentials Fund	2,000	-	-
	Totals, State Operations	<u>\$2,000</u>	<u>\$-</u>	<u>\$612</u>
PROGRAM REQUIREMENTS				
5397	EDUCATOR PREPARATION			
	Local Assistance:			
0001	General Fund	\$199,000	\$20,000	\$-
0995	Reimbursements	-	66,000	10,000
	Totals, Local Assistance	<u>\$199,000</u>	<u>\$86,000</u>	<u>\$10,000</u>
PROGRAM REQUIREMENTS				
5399	ADMINISTRATION			
	State Operations:			
0001	General Fund	\$-	\$3,902	\$602
0407	Teacher Credentials Fund	4,101	6,999	6,981
	Totals, State Operations	<u>\$4,101</u>	<u>\$10,901</u>	<u>\$7,583</u>

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	<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
TOTALS, EXPENDITURES			
State Operations	33,012	59,740	57,007
Local Assistance	200,700	86,000	10,000
Totals, Expenditures	\$233,712	\$145,740	\$67,007

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	165.9	189.9	189.9	\$14,636	\$16,841	\$16,841
Other Adjustments	-13.2	-	-	-1,835	430	2,609
Net Totals, Salaries and Wages	152.7	189.9	189.9	\$12,801	\$17,271	\$19,450
Staff Benefits	-	-	-	4,335	8,054	9,950
Totals, Personal Services	152.7	189.9	189.9	\$17,136	\$25,325	\$29,400
OPERATING EXPENSES AND EQUIPMENT				\$15,566	\$34,415	\$27,607
SPECIAL ITEMS OF EXPENSES				310	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$33,012	\$59,740	\$57,007

2 Local Assistance	Expenditures		
	2021-22*	2022-23*	2023-24*
Grants and Subventions - Governmental	\$200,700	\$86,000	\$10,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$200,700	\$86,000	\$10,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,450	\$28,159	\$32,328
7A Positions, Salaries, and Wages Realignment	-	-348	-
Allocation for Employee Compensation	-	31	-
Allocation for Staff Benefits	-	12	-
Legal Settlement Payment	-	3,300	-
Section 3.60 Pension Contribution Adjustment	-	34	-
Totals Available	\$8,450	\$31,188	\$32,328
TOTALS, EXPENDITURES	\$8,450	\$31,188	\$32,328
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,275	\$23,911	\$24,371
7A Positions, Salaries, and Wages Realignment	-	383	-
Allocation for Employee Compensation	-	447	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	208	-
Section 3.60 Pension Contribution Adjustment	-	377	-
012 Budget Act appropriation (transfer to the Test Development and Administration Account, Teacher Credentials Fund)	(3,200)	(540)	(-)
Totals Available	\$19,275	\$25,324	\$24,371
TOTALS, EXPENDITURES	\$19,275	\$25,324	\$24,371

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1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,879	-	-
7A Positions, Salaries, and Wages Realignment	-	12	-
Adjust Test Development and Administration Account State Operations Expenditure Authority (AB 179)	-	1,855	-
Allocation for Employee Compensation	-	23	-
Allocation for Staff Benefits	-	11	-
Section 3.60 Pension Contribution Adjustment	-	19	-
Totals Available	\$3,879	\$1,920	-
TOTALS, EXPENDITURES	\$3,879	\$1,920	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,408	\$1,308	\$308
TOTALS, EXPENDITURES	\$1,408	\$1,308	\$308
Total Expenditures, All Funds, (State Operations)	\$33,012	\$59,740	\$57,007
2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
Chapter 52, Statutes of 2022 (California Center on Teaching Careers)	\$1,700	-	-
Chapter 52, Statutes of 2022 (Reading and Literacy Supplementary Authorization Incentive Grant)	15,000	-	-
Pending Legislation (Teacher Residency Grant Program)	184,000	-	-
TOTALS, EXPENDITURES	\$200,700	-	-
0001 General Fund			
APPROPRIATIONS			
202 Budget Act appropriation (Integrated Teacher Preparation Grant)	-	\$20,000	-
TOTALS, EXPENDITURES	-	\$20,000	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$66,000	\$10,000
TOTALS, EXPENDITURES	-	\$66,000	\$10,000
Total Expenditures, All Funds, (Local Assistance)	\$200,700	\$86,000	\$10,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$233,712	\$145,740	\$67,007

FUND CONDITION STATEMENTS

	2021-22*	2022-23*	2023-24*
<u>0407 Teacher Credentials Fund^S</u>			
BEGINNING BALANCE			
Prior Year Adjustments	\$13,011	\$9,635	\$4,704
Adjusted Beginning Balance	307	-	-
	\$13,318	\$9,635	\$4,704
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4128400 Teacher Credential Fees	18,083	18,000	21,000
4129200 Other Regulatory Fees	57	54	54
4140000 Document Sales	2	5	5
4163000 Investment Income - Surplus Money Investments	49	121	121
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	7	3	3
4172500 Miscellaneous Revenue	21	2	2

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	2021-22*	2022-23*	2023-24*
Transfers and Other Adjustments			
Loan repayment from General Fund (0001) to Teacher Credentials Fund (0407) per Item 6360-011-0407, Budget Act of 2020	-	5,000	5,000
Past Year Revenue Adjustments	3,200	-	-
Revenue Transfer From Teacher Credentials Fund (0407) to the Test Development and Administration Account, Teacher Credentials Fund (0408) per Item 6360-012-0407, Budget Act of 2021	-2,000	-	-
Revenue Transfer from Teacher Credentials Fund (0407) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-610	-	-
Revenue Transfer from Teacher Credentials Fund (0407) to the Test Development and Administration Account, Teacher Credentials Fund (0408) per Item 6360-012-0407, Budget Act of 2022	-1,200	-540	-540
Revenue Transfer from Test Development and Administration Account, Teacher Credentials Fund (0408) to the Teacher Credentials Fund (0407) per Item 6360-012-0407, Budget Act 2022	-	-	540
Total Revenues, Transfers, and Other Adjustments	\$17,609	\$22,645	\$26,185
Total Resources	\$30,927	\$32,280	\$30,889
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
6360 Commission on Teacher Credentialing (State Operations)	19,275	25,324	24,371
9892 Supplemental Pension Payments (State Operations)	425	425	425
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,592	1,827	629
Total Expenditures and Expenditure Adjustments	\$21,292	\$27,576	\$25,425
FUND BALANCE	\$9,635	\$4,704	\$5,464
Reserve for economic uncertainties	9,635	4,704	5,464
<u>0408 Test Development and Administration Account, Teacher Credentials Fund^S</u>			
BEGINNING BALANCE	\$1,405	\$2,092	\$-
Prior Year Adjustments	1,419	-	-
Adjusted Beginning Balance	\$2,824	\$2,092	\$-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4128600 Teacher Examination Fees	3,927	-	-
4163000 Investment Income - Surplus Money Investments	15	22	-
Transfers and Other Adjustments			
Revenue Transfer from Test Development and Administration Account (0408) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-134	-	-
Revenue Transfer from Test Development and Administration Account, Teacher Credentials Fund (0408) to the Teacher Credentials Fund (0407) per Item 6360-012-0407, Budget Act 2022	-	-	-540
Past Year Revenue Adjustments	-3,200	-	-
Revenue Transfer From Teacher Credentials Fund (0407) to the Test Development and Administration Account, Teacher Credentials Fund (0408) per Item 6360-012-0407, Budget Act of 2021	2,000	-	-
Revenue Transfer from Teacher Credentials Fund (0407) to the Test Development and Administration Account, Teacher Credentials Fund (0408) per Item 6360-012-0407, Budget Act of 2022	1,200	540	540
Total Revenues, Transfers, and Other Adjustments	\$3,808	\$562	-
Total Resources	\$6,632	\$2,654	\$-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
6360 Commission on Teacher Credentialing (State Operations)	3,879	1,920	-
9892 Supplemental Pension Payments (State Operations)	107	107	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	554	349	-
Total Expenditures and Expenditure Adjustments	\$4,540	\$2,376	\$-
FUND BALANCE	\$2,092	\$278	\$-
Reserve for economic uncertainties	2,092	278	-

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CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	165.9	189.9	189.9	\$14,636	\$16,841	\$16,841
Salary and Other Adjustments	-13.2	-	-	-1,835	430	2,609
Totals, Adjustments	<u>-13.2</u>	<u>-</u>	<u>-</u>	<u>\$-1,835</u>	<u>\$430</u>	<u>\$2,609</u>
TOTALS, SALARIES AND WAGES	<u>152.7</u>	<u>189.9</u>	<u>189.9</u>	<u>\$12,801</u>	<u>\$17,271</u>	<u>\$19,450</u>

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