

### 3900 State Air Resources Board

The Air Resources Board has primary responsibility for protecting air quality in California. This responsibility includes establishing ambient air quality standards for specific pollutants, maintaining a statewide ambient air-monitoring network in conjunction with local air districts, administering air pollution research studies, evaluating standards adopted by the U.S. Environmental Protection Agency, and developing and implementing plans to attain and maintain these standards. These plans include emission limitations for vehicular and other mobile sources, fuels, consumer products, and industrial sources established by the Board and local air districts. The Air Resources Board also has the responsibility to develop measures to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, pursuant to Chapter 488, Statutes of 2006 (AB 32), Chapter 249, Statutes of 2016 (SB 32), and Chapter 337, Statutes of 2022 (AB 1279). The Air Resources Board oversees an extensive portfolio of incentives intended to reduce air pollution (including greenhouse gases), support shifts towards less-polluting transportation options, and advance zero emission technologies, among other purposes. The Air Resources Board is also responsible for developing guidance for agencies administering California Climate Investments programs to ensure statutory requirements of the Greenhouse Gas Reduction Fund are met, including maximizing benefits for disadvantaged communities, reporting, and quantification methods, pursuant to Chapter 36, Statutes of 2014 (SB 862), and serves as the account administrator for the Greenhouse Gas Reduction Fund. The Air Resources Board also implements the Community Air Protection Program to reduce air pollution in the State's most burdened communities, pursuant to Chapter 136, Statutes of 2017 (AB 617). The Air Resources Board works with local air districts, the business community, scientists, community representatives, and other stakeholders to implement its programs.

Because the Air Resources Board's programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program, see "Infrastructure Overview."

#### 3-YEAR EXPENDITURES AND POSITIONS <sup>†</sup>

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
3500 Mobile Source	834.5	1,028.4	1,085.4	\$652,573	\$775,198	\$555,039
3505 Stationary Source	204.5	365.5	365.5	219,644	79,083	47,204
3510 Climate Change	238.9	330.0	369.0	1,771,889	1,808,034	355,891
3515 Subvention	-	-	-	10,111	10,111	20,111
3530 Community Air Protection	79.0	79.0	79.0	-22,967	637,897	317,069
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>1,356.9</b>	<b>1,802.9</b>	<b>1,898.9</b>	<b>\$2,631,250</b>	<b>\$3,310,323</b>	<b>\$1,295,314</b>
<b>FUNDING</b>				<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
0001 General Fund				\$1,030,978	\$976,107	\$209,388
0001 General Fund, Proposition 98				375,000	-	-
0042 State Highway Account, State Transportation Fund				132	179	179
0044 Motor Vehicle Account, State Transportation Fund				153,993	169,122	169,875
0115 Air Pollution Control Fund				360,771	231,796	239,887
0421 Vehicle Inspection and Repair Fund				19,220	22,409	23,130
0434 Air Toxics Inventory and Assessment Account				5	721	722
0462 Public Utilities Commission Utilities Reimbursement Account				72	207	207
0890 Federal Trust Fund				8,697	18,348	18,312
0995 Reimbursements				1,171	9,837	9,847
3046 Oil, Gas, and Geothermal Administrative Fund				2,258	3,481	3,481
3070 Nontoxic Dry Cleaning Incentive Trust Fund				13	102	3
3119 Air Quality Improvement Fund				30,991	32,373	32,377
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account				2,800	2,800	2,800
3228 Greenhouse Gas Reduction Fund				580,636	1,757,895	455,568
3237 Cost of Implementation Account, Air Pollution Control Fund				64,270	70,110	89,379
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund				-	19	19
3291 Trade Corridor Enhancement Account, State Transportation Fund				132	9	9
3358 Truck Emission Check Fund				-	-	14,802
3359 Certification Compliance Fund				-	13,477	24,003
6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006				111	1,331	1,326
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$2,631,250</b>	<b>\$3,310,323</b>	<b>\$1,295,314</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

### 3900 State Air Resources Board - Continued

† Fiscal year 2021-22 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2021-22 ending fund balance will be reflected as a prior year adjustment in the 2024-25 Governor’s Budget publication.

#### LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

3500-Mobile Source:

Health and Safety Code Sections 43019-43019.2 and 43000 et seq.

3505-Stationary Source:

Health and Safety Code Sections 39000 et seq.

3510-Climate Change:

Health and Safety Code Sections 38500 et seq., 38566, and 39710-39723; Government Code Sections 12894 and 16428.8 et seq.

3515-Subvention:

Health and Safety Code Section 39800 et seq.

3525-The Zero/Near-Zero Emission Warehouse Program:

Chapter 7, Statutes of 2017 (SB 132).

3530-Community Air Protection Program:

Health and Safety Code Sections 39607.1, 40920.6, 40920.8, 42400, 42402, 42411, 42705.5 and 44391.2.

#### DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Funding Agricultural Replacement Measures for Emission Reductions (FARMER) Program	\$-	\$-	-	\$75,000	\$-	-
• Heavy-Duty Vehicle Inspection and Maintenance Program per Senate Bill 210	-	-	-	-	14,073	19.0
• Staff Augmentation for Project Management Office	-	-	-	-	8,160	7.0
• Zero-Emission Portfolio for Implementation of the Proposed Advanced Clean Fleets Regulation and the Adopted Zero-Emission Airport Shuttle Regulation	-	-	-	-	7,559	-
• Embodied Carbon Emissions: Construction Materials (AB 2446)	-	-	-	-	5,650	15.0
• Natural and Working Lands Carbon Modeling and Tracking for Carbon Neutrality (AB 1757)	-	-	-	-	4,079	12.0
• Implementation of Carbon Sequestration: Carbon Capture, Removal, Utilization, and Storage Program (SB 905)	-	-	-	-	3,615	-
• Implementing Evaluations and Recommendations for Hydrogen to Support Decarbonizing the California Economy (SB 1075)	-	-	-	-	3,103	4.0
• Oil and Gas Operations (SB 1137)	-	-	-	-	2,240	9.0
• Enhance CARB’s Ozone Air Monitoring Network to Meet Mandated Regulatory Requirements	-	-	-	-	1,930	5.0

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• In-Use Locomotive Regulation Implementation and Enforcement.	-	-	-	-	1,650	10.0
• Implementation of Zero-Emission Space and Water Heater Measure	-	-	-	-	1,159	4.0
• Implementation of Chapter 1, Statutes of 2023 (SBX1-2)	-	-	-	-	1,000	-
• CARB Scoping Plan Community Engagement (SB 1020)	-	-	-	-	711	1.0
• Policy and Technical Support for California Climate Investment Programs	-	-	-	-	629	-
• Low Carbon Fuel Standard Administration	-	-	-	-	451	3.0
• Transportation Electrification: Electrical Distribution Grid Upgrades (AB 2700)	-	-	-	-	211	1.0
• Fund Shift for the Transport Refrigeration Unit Program	-	-	-	-	-	-
• Withdrawal of SB 1137 Implementation: Health Protection Zones	-	-	-	-	-2,240	-9.0
• General Fund Solution: Zero Emission Vehicle Package - Emerging Opportunities	-	-	-	-35,000	-	-
• General Fund Solution: Zero Emission Vehicle Package - Charter Boat Compliance	-	-	-	-40,000	-	-
• General Fund Solution: Zero Emission Vehicle Package - Ports	-	-	-	-60,000	-	-
• General Fund Solution: Zero Emission Vehicle Package - Clean Cars 4 All & Other Equity Projects	-	-	-	-75,000	30,000	-
• General Fund Solution: Zero Emission Vehicle Package - School Buses & Infrastructure	-	-	-	-135,000	-	-
• General Fund Solution: Zero Emission Vehicle Package - Drayage Trucks & Infrastructure	-	-	-	-165,000	80,000	-
• General Fund Solution: Zero Emission Vehicle Package - Community-Based Plans, Projects and Support / Sustainable Community Strategies	-	-	-	-200,000	60,000	-
• General Fund Solution: Zero Emission Vehicle Package - Transit Buses & Infrastructure	-	-	-	-200,000	-	-
• General Fund Solution: Community Resilience - AB 617 Implementation	-	-	-	-250,000	250,000	-
<b>Totals, Workload Budget Change Proposals</b>	<b>-\$-</b>	<b>-\$-</b>	<b>-</b>	<b>-\$-1,085,000</b>	<b>\$473,980</b>	<b>81.0</b>
<b>Other Workload Budget Adjustments</b>						
• Zero Emission Vehicle Package (AB 179 & AB 211)	305,000	-	-	570,000	-	-
• Energy Package - Equitable Building Decarbonization (AB 179)	20,000	-	-	20,000	-	-
• Wildfire and Forest Resilience Package (AB 179)	2,000	-	6.0	2,000	-	6.0
• Control Section 19.56 - Sac AQMD Air Quality Improvement Projects	3,000	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-	-12	-	-	-12	-
• Salary Adjustments	37	6,427	-	37	6,437	-
• Retirement Rate Adjustments	32	5,458	-	32	5,458	-
• Benefit Adjustments	16	2,754	-	19	3,195	-
• Lease Revenue Debt Service Adjustment	-	-2,377	-	-	2,281	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Miscellaneous Baseline Adjustments	34,368	687,203	-	-	18	-
• SWCAP	-	-	-	-	-57	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$364,453</b>	<b>\$699,453</b>	<b>6.0</b>	<b>\$592,088</b>	<b>\$17,320</b>	<b>6.0</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$364,453</b>	<b>\$699,453</b>	<b>6.0</b>	<b>\$-492,912</b>	<b>\$491,300</b>	<b>87.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$364,453</b>	<b>\$699,453</b>	<b>6.0</b>	<b>\$-492,912</b>	<b>\$491,300</b>	<b>87.0</b>

**PROGRAM DESCRIPTIONS**

3500 - MOBILE SOURCE

The Mobile Source Program works to improve air quality by reducing emissions from on- and off-road mobile sources as follows:

- Developing, implementing, and enforcing laws, regulations, and programs limiting criteria pollutants, greenhouse gases, and toxic air contaminants from new and in-use vehicles and other mobile sources and assessing the effectiveness of established procedures.
- Developing testing and evaluation procedures for vehicles, engines, emission control components, fuels and fuel additives, and testing equipment to ensure emission standards are met.
- Overseeing incentive programs that provide funding to replace existing vehicles and engines, purchase new vehicles and engines, plan and implement improved transportation projects, otherwise upgrade or replace air pollution sources, and advance zero emission technologies

3505 - STATIONARY SOURCE

The Stationary Source Program works to reduce emissions from stationary sources to comply with state and federal laws as follows:

- Developing, implementing, and enforcing measures for reducing emissions from stationary and other sources as required by the California Clean Air Act and working with local air districts to achieve and maintain state and federal ambient air quality standards.
- Identifying substances that are toxic air contaminants and developing, implementing, and enforcing measures to control toxic air contaminant emissions from stationary sources.

3510 - CLIMATE CHANGE

The Climate Change Program works to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, as follows:

- Enforcing laws and developing, implementing, and enforcing regulations to achieve the required greenhouse gas emission reductions and other requirements of AB 32, SB 32, and AB 1279.
- Developing, implementing, and overseeing programs to achieve greenhouse gas emission reductions, including grant, loan, and other incentive programs.

3515 - SUBVENTION

The Air Resources Board provides subventions to local air districts to encourage and support effective district programs. The state's 35 local air districts have primary responsibility for controlling stationary sources of air pollution in California.

3525 - THE ZERO/NEAR-ZERO EMISSION WAREHOUSE PROGRAM

The Zero/Near-Zero Emission Warehouse Program works to reduce emissions from freight-related sources by providing competitive funding to advance implementation of zero/near-zero emission warehouses and technology. The intent of the program is to develop state-of-the-art facilities with the lowest possible emissions.

3530 - THE COMMUNITY AIR PROTECTION PROGRAM

The Community Air Protection Program works to reduce air pollution in California's most burdened communities by identifying priority communities most burdened by cumulative air pollution impacts and by developing and implementing:

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

- Community emission reduction and community monitoring programs.
- A technology clearinghouse.
- A statewide uniform system of annual emissions reporting.
- Community Air Grants.

**DETAILED EXPENDITURES BY PROGRAM †**

	<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
<b>PROGRAM REQUIREMENTS</b>			
<b>3500 MOBILE SOURCE</b>			
<b>State Operations:</b>			
0001 General Fund	\$-	\$1,239	\$2,388
0042 State Highway Account, State Transportation Fund	132	179	179
0044 Motor Vehicle Account, State Transportation Fund	143,882	159,011	159,764
0115 Air Pollution Control Fund	49,068	62,715	70,054
0421 Vehicle Inspection and Repair Fund	19,220	22,409	23,130
0890 Federal Trust Fund	751	7,924	7,904
0995 Reimbursements	1,171	9,837	9,847
3119 Air Quality Improvement Fund	2,401	3,733	3,737
3228 Greenhouse Gas Reduction Fund	-1,700	1,708	219
3237 Cost of Implementation Account, Air Pollution Control Fund	-	218	1,218
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund	-	19	19
3291 Trade Corridor Enhancement Account, State Transportation Fund	132	9	9
3358 Truck Emission Check Fund	-	-	14,802
3359 Certification Compliance Fund	-	13,477	24,003
6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	111	1,331	1,326
<b>Totals, State Operations</b>	<b>\$215,168</b>	<b>\$283,809</b>	<b>\$318,599</b>
<b>Local Assistance:</b>			
0001 General Fund	\$-	\$288,000	\$75,000
0115 Air Pollution Control Fund	278,064	130,000	130,000
3119 Air Quality Improvement Fund	28,590	28,640	28,640
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	2,800	2,800	2,800
3228 Greenhouse Gas Reduction Fund	127,951	41,949	-
<b>Totals, Local Assistance</b>	<b>\$437,405</b>	<b>\$491,389</b>	<b>\$236,440</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>3505 STATIONARY SOURCE</b>			
<b>State Operations:</b>			
0001 General Fund	\$1	\$1,799	\$-
0115 Air Pollution Control Fund	31,784	33,574	33,609
0434 Air Toxics Inventory and Assessment Account	5	721	722
0890 Federal Trust Fund	7,946	10,424	10,408
3046 Oil, Gas, and Geothermal Administrative Fund	1,695	2,463	2,462
3070 Nontoxic Dry Cleaning Incentive Trust Fund	13	102	3
3228 Greenhouse Gas Reduction Fund	-	30,000	-
<b>Totals, State Operations</b>	<b>\$41,444</b>	<b>\$79,083</b>	<b>\$47,204</b>
<b>Local Assistance:</b>			
0001 General Fund	\$178,200	\$-	\$-
<b>Totals, Local Assistance</b>	<b>\$178,200</b>	<b>\$-</b>	<b>\$-</b>
<b>PROGRAM REQUIREMENTS</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

	<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
<b>3510 CLIMATE CHANGE</b>			
<b>State Operations:</b>			
0001 General Fund	\$3,330	\$4,777	\$-
0115 Air Pollution Control Fund	862	1,188	1,900
0462 Public Utilities Commission Utilities Reimbursement Account	72	207	207
3046 Oil, Gas, and Geothermal Administrative Fund	563	1,018	1,019
3228 Greenhouse Gas Reduction Fund	18,876	127,502	22,604
3237 Cost of Implementation Account, Air Pollution Control Fund	64,270	69,892	88,161
<b>Totals, State Operations</b>	<b>\$87,973</b>	<b>\$204,584</b>	<b>\$113,891</b>
<b>Local Assistance:</b>			
0001 General Fund	\$1,224,447	\$639,446	\$72,000
0115 Air Pollution Control Fund	993	-	-
3228 Greenhouse Gas Reduction Fund	458,476	964,004	170,000
<b>Totals, Local Assistance</b>	<b>\$1,683,916</b>	<b>\$1,603,450</b>	<b>\$242,000</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>3515 SUBVENTION</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$-	\$-	\$10,000
0044 Motor Vehicle Account, State Transportation Fund	10,111	10,111	10,111
<b>Totals, Local Assistance</b>	<b>\$10,111</b>	<b>\$10,111</b>	<b>\$20,111</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>3530 COMMUNITY AIR PROTECTION</b>			
<b>State Operations:</b>			
0001 General Fund	\$-	\$846	\$-
0115 Air Pollution Control Fund	-	4,319	4,324
3228 Greenhouse Gas Reduction Fund	9,567	15,432	12,745
<b>Totals, State Operations</b>	<b>\$9,567</b>	<b>\$20,597</b>	<b>\$17,069</b>
<b>Local Assistance:</b>			
0001 General Fund	\$-	\$40,000	\$50,000
3228 Greenhouse Gas Reduction Fund	-32,534	577,300	250,000
<b>Totals, Local Assistance</b>	<b>-\$32,534</b>	<b>\$617,300</b>	<b>\$300,000</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	354,152	588,073	496,763
Local Assistance	2,277,098	2,722,250	798,551
<b>Totals, Expenditures</b>	<b>\$2,631,250</b>	<b>\$3,310,323</b>	<b>\$1,295,314</b>

† Fiscal year 2021-22 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2021-22 ending fund balance will be reflected as a prior year adjustment in the 2024-25 Governor's Budget publication.

**EXPENDITURES BY CATEGORY †**

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	1,709.9	1,796.9	1,811.9	\$191,392	\$202,933	\$203,912
Other Adjustments	-353.0	6.0	87.0	421	16,292	19,584
<b>Net Totals, Salaries and Wages</b>	<b>1,356.9</b>	<b>1,802.9</b>	<b>1,898.9</b>	<b>\$191,813</b>	<b>\$219,225</b>	<b>\$223,496</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Staff Benefits	-	-	-	80,012	84,141	93,321
<b>Totals, Personal Services</b>	<b>1,356.9</b>	<b>1,802.9</b>	<b>1,898.9</b>	<b>\$271,825</b>	<b>\$303,366</b>	<b>\$316,817</b>
OPERATING EXPENSES AND EQUIPMENT				\$87,071	\$279,967	\$180,156
SPECIAL ITEMS OF EXPENSES				-4,744	4,740	-210
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$354,152</b>	<b>\$588,073</b>	<b>\$496,763</b>

2 Local Assistance	Expenditures		
	2021-22*	2022-23*	2023-24*
Consulting and Professional Services - External - Other	\$28,640	\$-	\$-
Grants and Subventions - Governmental	2,138,759	2,663,821	740,122
Other Items of Expense - Miscellaneous	99,588	-	-
Other Special Items of Expense	10,111	58,429	58,429
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$2,277,098</b>	<b>\$2,722,250</b>	<b>\$798,551</b>

† Fiscal year 2021-22 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2021-22 ending fund balance will be reflected as a prior year adjustment in the 2024-25 Governor's Budget publication.

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †**

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,654	\$2,388
Allocation for Employee Compensation	-	37	-
Allocation for Staff Benefits	-	16	-
Final Adjustments of BB Jr. 2(AB 179 & AB 211)	-	346	-
Section 3.60 Pension Contribution Adjustment	-	32	-
State operations administrative costs from local assistance expenditures	3,331	-	-
Prior Year Balances Available:			
State operations administrative costs from local assistance expenditures	-	6,576	-
<b>Totals Available</b>	<b>\$3,331</b>	<b>\$8,661</b>	<b>\$2,388</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,331</b>	<b>\$8,661</b>	<b>\$2,388</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$132	\$179	\$179
<b>Totals Available</b>	<b>\$132</b>	<b>\$179</b>	<b>\$179</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$132</b>	<b>\$179</b>	<b>\$179</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$143,882	\$143,973	\$147,040
Allocation for Employee Compensation	-	2,348	-
Allocation for Other Post-employment Benefits	-	-4	-
Allocation for Staff Benefits	-	1,004	-
Section 3.60 Pension Contribution Adjustment	-	1,994	-
003 Budget Act appropriation	-	11,241	12,724
Lease Revenue Debt Service Adjustments	-	-1,545	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
<b>Totals Available</b>	<b>\$143,882</b>	<b>\$159,011</b>	<b>\$159,764</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$143,882</b>	<b>\$159,011</b>	<b>\$159,764</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$79,630	\$94,035	\$104,143
Allocation for Employee Compensation	-	1,296	-
Allocation for Other Post-employment Benefits	-	-2	-
Allocation for Staff Benefits	-	555	-
Section 3.60 Pension Contribution Adjustment	-	1,100	-
002 Budget Act appropriation	1,564	1,829	1,829
003 Budget Act appropriation	-	3,459	3,915
Lease Revenue Debt Service Adjustments	-	-476	-
Health and Safety Code 44299.1(B)	490	-	-
Health and Safety Code 44299.1	30	-	-
<b>Totals Available</b>	<b>\$81,714</b>	<b>\$101,796</b>	<b>\$109,887</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$81,714</b>	<b>\$101,796</b>	<b>\$109,887</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,220	\$19,452	\$20,194
Allocation for Employee Compensation	-	316	-
Allocation for Other Post-employment Benefits	-	-1	-
Allocation for Staff Benefits	-	135	-
Section 3.60 Pension Contribution Adjustment	-	269	-
003 Budget Act appropriation	-	2,594	2,936
Lease Revenue Debt Service Adjustments	-	-356	-
<b>Totals Available</b>	<b>\$19,220</b>	<b>\$22,409</b>	<b>\$23,130</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$19,220</b>	<b>\$22,409</b>	<b>\$23,130</b>
<b>0434 Air Toxics Inventory and Assessment Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5	\$695	\$722
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	10	-
<b>Totals Available</b>	<b>\$5</b>	<b>\$721</b>	<b>\$722</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$721</b>	<b>\$722</b>
<b>0462 Public Utilities Commission Utilities Reimbursement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$72	\$203	\$207
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$72</b>	<b>\$207</b>	<b>\$207</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$72</b>	<b>\$207</b>	<b>\$207</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,697	\$17,694	\$18,312
Allocation for Employee Compensation	-	287	-
Allocation for Staff Benefits	-	123	-
Section 3.60 Pension Contribution Adjustment	-	244	-
<b>Totals Available</b>	<b>\$8,697</b>	<b>\$18,348</b>	<b>\$18,312</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$8,697</b>	<b>\$18,348</b>	<b>\$18,312</b>
<b>0995 Reimbursements</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
APPROPRIATIONS			
Reimbursements	\$1,171	\$9,837	\$9,847
<b>TOTALS, EXPENDITURES</b>	<b>\$1,171</b>	<b>\$9,837</b>	<b>\$9,847</b>
<b>3046 Oil, Gas, and Geothermal Administrative Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,258	\$3,355	\$3,481
Allocation for Employee Compensation	-	55	-
Allocation for Staff Benefits	-	24	-
Section 3.60 Pension Contribution Adjustment	-	47	-
<b>Totals Available</b>	<b>\$2,258</b>	<b>\$3,481</b>	<b>\$3,481</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,258</b>	<b>\$3,481</b>	<b>\$3,481</b>
<b>3070 Nontoxic Dry Cleaning Incentive Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$13	\$99	\$3
Allocation for Employee Compensation	-	1	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$13</b>	<b>\$102</b>	<b>\$3</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$102</b>	<b>\$3</b>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,401	\$3,600	\$3,737
Allocation for Employee Compensation	-	58	-
Allocation for Staff Benefits	-	25	-
Section 3.60 Pension Contribution Adjustment	-	50	-
<b>Totals Available</b>	<b>\$2,401</b>	<b>\$3,733</b>	<b>\$3,737</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,401</b>	<b>\$3,733</b>	<b>\$3,737</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,693	\$33,454	\$35,568
Allocation for Employee Compensation	-	544	-
Allocation for Staff Benefits	-	233	-
Final Adjustments of BB Jr. 2(AB 179 & AB 211)	-	30,000	-
Section 3.60 Pension Contribution Adjustment	-	461	-
002 Budget Act appropriation	-	100,000	-
Final Adjustments of BB Jr. 2(AB 179 & AB 211)	-	5,000	-
State operations administrative costs from local assistance expenditures	-4,950	-	-
Prior Year Balances Available:			
State operations administrative costs from local assistance expenditures	-	4,950	-
<b>Totals Available</b>	<b>\$26,743</b>	<b>\$174,642</b>	<b>\$35,568</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$26,743</b>	<b>\$174,642</b>	<b>\$35,568</b>
<b>3237 Cost of Implementation Account, Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$57,070	\$59,858	\$82,279
Allocation for Employee Compensation	-	989	-
Allocation for Other Post-employment Benefits	-	-2	-
Allocation for Staff Benefits	-	424	-
Section 3.60 Pension Contribution Adjustment	-	841	-
002 Budget Act appropriation	7,200	8,000	7,100
<b>Totals Available</b>	<b>\$64,270</b>	<b>\$70,110</b>	<b>\$89,379</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$64,270</b>	<b>\$70,110</b>	<b>\$89,379</b>
<b>3290 Road Maintenance and Rehabilitation Account, State Transportation Fund</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
APPROPRIATIONS			
001 Budget Act appropriation	-	\$19	\$19
<b>Totals Available</b>	<u>-</u>	<u>\$19</u>	<u>\$19</u>
<b>TOTALS, EXPENDITURES</b>	-	\$19	\$19
<b>3291 Trade Corridor Enhancement Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$132	\$9	\$9
<b>Totals Available</b>	<u>\$132</u>	<u>\$9</u>	<u>\$9</u>
<b>TOTALS, EXPENDITURES</b>	\$132	\$9	\$9
<b>3358 Truck Emission Check Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$14,802
<b>TOTALS, EXPENDITURES</b>	<u>-</u>	<u>-</u>	<u>\$14,802</u>
<b>3359 Certification Compliance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$12,679	\$24,003
Allocation for Employee Compensation	-	351	-
Allocation for Other Post-employment Benefits	-	-3	-
Allocation for Staff Benefits	-	152	-
Section 3.60 Pension Contribution Adjustment	-	298	-
<b>TOTALS, EXPENDITURES</b>	<u>-</u>	<u>\$13,477</u>	<u>\$24,003</u>
<b>6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$111	\$1,282	\$1,326
Allocation for Employee Compensation	-	22	-
Allocation for Staff Benefits	-	9	-
Section 3.60 Pension Contribution Adjustment	-	18	-
<b>Totals Available</b>	<u>\$111</u>	<u>\$1,331</u>	<u>\$1,326</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$111</u>	<u>\$1,331</u>	<u>\$1,326</u>
<b>Total Expenditures, All Funds, (State Operations)</b>	<u>\$354,152</u>	<u>\$588,073</u>	<u>\$496,763</u>
<b>2 LOCAL ASSISTANCE</b>	<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
Chapter 52, Statutes of 2022	\$375,000	-	-
<b>TOTALS, EXPENDITURES</b>	<u>\$375,000</u>	<u>-</u>	<u>-</u>
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,027,647	\$610,000	\$207,000
Energy Package - Equitable Building Decarbonization (AB 179)	-	20,000	-
Wildfire and Forest Resilience Package (AB 179)	-	2,000	-
Zero Emission Vehicle Package (AB 179 & AB 211)	-	170,000	-
Control Section 19.56 - Sac AQMD Air Quality Improvement Projects	-	3,000	-
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	-	135,000	-
Item 3900-101-0001, Budget Act of 2021	-	27,446	-
<b>Totals Available</b>	<u>\$1,027,647</u>	<u>\$967,446</u>	<u>\$207,000</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$1,027,647</u>	<u>\$967,446</u>	<u>\$207,000</u>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
<b>TOTALS, EXPENDITURES</b>	<u>\$10,111</u>	<u>\$10,111</u>	<u>\$10,111</u>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$279,057	\$130,000	\$130,000
<b>Totals Available</b>	<u>\$279,057</u>	<u>\$130,000</u>	<u>\$130,000</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$279,057</u>	<u>\$130,000</u>	<u>\$130,000</u>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$28,590	\$28,640	\$28,640
<b>Totals Available</b>	<u>\$28,590</u>	<u>\$28,640</u>	<u>\$28,640</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$28,590</u>	<u>\$28,640</u>	<u>\$28,640</u>
<b>3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,800	\$2,800	\$2,800
<b>TOTALS, EXPENDITURES</b>	<u>\$2,800</u>	<u>\$2,800</u>	<u>\$2,800</u>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$366,446	\$676,000	\$420,000
Final Adjustments of BB Jr. 2(AB 179 & AB 211)	-	50,000	-
102 Budget Act appropriation	-	260,000	-
102 Budget Act appropriation as added by Chapter 240, Statutes of 2021	161,301	-	-
Final Adjustments of BB Jr. 2(AB 179 & AB 211)	-	35,000	-
Prior Year Balances Available:			
Item 3900-101-3228 Budget Act of 2021	-	198,554	-
Item 3900-101-3228, Budget Act of 2019 as reappropriated by Item 3900-490, Budget Act of 2021	26,146	-	-
Item 3900-102-3228, Budget Act of 2021 as added by Chapter 240, Statutes of 2021	-	363,699	-
<b>Totals Available</b>	<u>\$553,893</u>	<u>\$1,583,253</u>	<u>\$420,000</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$553,893</u>	<u>\$1,583,253</u>	<u>\$420,000</u>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<u>\$2,277,098</u>	<u>\$2,722,250</u>	<u>\$798,551</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<u>\$2,631,250</u>	<u>\$3,310,323</u>	<u>\$1,295,314</u>

† Fiscal year 2021-22 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2021-22 ending fund balance will be reflected as a prior year adjustment in the 2024-25 Governor’s Budget publication.

**FUND CONDITION STATEMENTS †**

	<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
<b><u>0115 Air Pollution Control Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$521,832	\$387,869	\$314,654
Adjusted Beginning Balance	<u>\$521,832</u>	<u>\$387,869</u>	<u>\$314,654</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	179,130	137,250	137,250
4163000 Investment Income - Surplus Money Investments	2,180	3,000	3,000
4170400 Capital Asset Sales Proceeds	-	1	1
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	9	-	-
4172500 Miscellaneous Revenue	104	-	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

	2021-22*	2022-23*	2023-24*
4173000 Penalty Assessments - Other	33,377	10,000	10,000
Transfers and Other Adjustments			
Revenue Transfer from Air Pollution Control Fund (0115) to General Fund (0001) per GC Section 20825.1 (c). EO21/22-276	-32	-	-
Revenue Transfer from Air Pollution Control Fund (0115) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-2,570	-	-
Revenue Transfer from Air Pollution Control Fund (0115) to General fund (0001) per Government Code 20825.1	-15	-	-
Revenue Transfer From the California Tire Recycling Management Fund (0226) to the Air Pollution Control Fund (0115) per Public Resources Code 42889	25,069	25,069	25,069
Total Revenues, Transfers, and Other Adjustments	\$237,252	\$175,320	\$175,320
Total Resources	\$759,084	\$563,189	\$489,974
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0555 Secretary for Environmental Protection (State Operations)	1,373	3,851	2,251
2740 Department of Motor Vehicles (State Operations)	1,326	3,572	3,140
3900 State Air Resources Board (State Operations)	81,714	101,796	109,887
3900 State Air Resources Board (Local Assistance)	279,057	130,000	130,000
3960 Department of Toxic Substances Control (State Operations)	44	52	52
3980 Office of Environmental Health Hazard Assessment (State Operations)	934	1,001	1,002
4265 Department of Public Health (State Operations)	261	318	317
9892 Supplemental Pension Payments (State Operations)	1,529	1,529	1,529
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,977	6,416	4,989
Total Expenditures and Expenditure Adjustments	\$371,215	\$248,535	\$253,167
FUND BALANCE	\$387,869	\$314,654	\$236,807
Reserve for economic uncertainties	387,869	314,654	236,807
<b><u>0434 Air Toxics Inventory and Assessment Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,608	\$4,968	\$4,959
Adjusted Beginning Balance	\$3,608	\$4,968	\$4,959
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,394	750	700
4163000 Investment Income - Surplus Money Investments	14	4	4
Total Revenues, Transfers, and Other Adjustments	\$1,408	\$754	\$704
Total Resources	\$5,016	\$5,722	\$5,663
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	5	721	722
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	43	42	37
Total Expenditures and Expenditure Adjustments	\$48	\$763	\$759
FUND BALANCE	\$4,968	\$4,959	\$4,904
Reserve for economic uncertainties	4,968	4,959	4,904
<b><u>3070 Nontoxic Dry Cleaning Incentive Trust Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$533	\$521	\$429
Adjusted Beginning Balance	\$533	\$521	\$429
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1	10	-
Total Revenues, Transfers, and Other Adjustments	\$1	\$10	-
Total Resources	\$534	\$531	\$429
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	13	102	3
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	5
Total Expenditures and Expenditure Adjustments	\$13	\$102	\$8

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

	2021-22*	2022-23*	2023-24*
FUND BALANCE	\$521	\$429	\$421
Reserve for economic uncertainties	521	429	421
<b><u>3119 Air Quality Improvement Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$25,857	\$33,306	\$43,324
Adjusted Beginning Balance	\$25,857	\$33,306	\$43,324
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115600 Motor Vehicles - Other Fees	38,436	42,000	36,000
4163000 Investment Income - Surplus Money Investments	235	600	600
Total Revenues, Transfers, and Other Adjustments	\$38,671	\$42,600	\$36,600
Total Resources	\$64,528	\$75,906	\$79,924
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	2,401	3,733	3,737
3900 State Air Resources Board (Local Assistance)	28,590	28,640	28,640
9892 Supplemental Pension Payments (State Operations)	38	38	38
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	193	171	180
Total Expenditures and Expenditure Adjustments	\$31,222	\$32,582	\$32,595
FUND BALANCE	\$33,306	\$43,324	\$47,329
Reserve for economic uncertainties	33,306	43,324	47,329
<b><u>3228 Greenhouse Gas Reduction Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,404,596	\$3,913,491	\$801,510
Prior Year Adjustments	183,601	-	-
Adjusted Beginning Balance	\$3,588,197	\$3,913,491	\$801,510
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4160000 Investment Income - Condemnation Deposits Fund	63	115	115
4163000 Investment Income - Surplus Money Investments	33,756	160,000	50,000
4170600 Carbon Allowances Auction Proceeds	4,500,750	4,008,000	4,000,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	59	25	25
4172500 Miscellaneous Revenue	-	1	1
Transfers and Other Adjustments			
Revenue Transfer from Greenhouse Gas Reduction Fund (3228) to General Fund (0001) per GC 20825.1(c). EO 21/22-276	-6,929	-	-
Revenue Transfer from Greenhouse Gas Reduction Fund (3228) to General Fund (0001) per GC Section 20825.1 (c). EO21/22-276	-46	-	-
Revenue Transfer from Greenhouse Gas Reduction Fund (3228) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276	-102	-	-
Revenue Transfer from Greenhouse Gas Reduction Fund (3228) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-1,075	-	-
Revenue Transfer from Greenhouse Gas Reduction Fund (3228) to General Fund (0001) per Government Code Section 20825.1(c). EO E21/22-276.	-27	-	-
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-120	-	-
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the General Fund (0001) per Revenue and Taxation Code 6377.1	-85,200	-91,900	-88,600
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the General Fund (0001) pursuant to Government Code Section 20825.1 (c)	-167	-	-
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per Health & Safety Code 39719(3)(A)	-130,000	-130,000	-105,000
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per pending legislation	-	-	-25,000
Loan Repayment from the Greenhouse Gas Reduction Fund (3228) to the Underground Storage Tank Cleanup Fund (0439) per EO 22/23 - 248	-	-2,536	-
Total Revenues, Transfers, and Other Adjustments	\$4,310,962	\$3,943,705	\$3,831,541
Total Resources	\$7,899,159	\$7,857,196	\$4,633,051

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

	2021-22*	2022-23*	2023-24*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0521 Secretary for Transportation Agency (State Operations)	70	74	74
0521 Secretary for Transportation Agency (Local Assistance)	269,569	869,695	575,355
0540 Secretary of the Natural Resources Agency (State Operations)	21	12	-
0540 Secretary of the Natural Resources Agency (Local Assistance)	773	44,255	-
0650 Office of Planning and Research (State Operations)	4,450	14,897	2,741
0650 Office of Planning and Research (Local Assistance)	-100	748,817	708,000
0690 Office of Emergency Services (State Operations)	612	1,255	1,252
2240 Department of Housing and Community Development (State Operations)	4,264	6,682	-
2240 Department of Housing and Community Development (Local Assistance)	799,690	785,781	-
2640 State Transit Assistance (Local Assistance)	192,099	285,516	177,714
2660 Department of Transportation (State Operations)	826	857	857
2665 High-Speed Rail Authority (State Operations)	-	58,726	58,825
2665 High-Speed Rail Authority (Capital Outlay)	1,722,532	1,201,217	830,175
3340 California Conservation Corps (State Operations)	9,403	11,344	11,437
3360 Energy Resources Conservation and Development Commission (State Operations)	-	13,800	74,000
3360 Energy Resources Conservation and Development Commission (Local Assistance)	-	141,018	831,000
3480 Department of Conservation (State Operations)	995	1,509	-
3480 Department of Conservation (Local Assistance)	48,979	112,597	-
3540 Department of Forestry and Fire Protection (State Operations)	149,182	241,531	166,148
3540 Department of Forestry and Fire Protection (Local Assistance)	144,091	262,071	158,387
3600 Department of Fish and Wildlife (State Operations)	229	13	-
3600 Department of Fish and Wildlife (Local Assistance)	314	2,665	-
3640 Wildlife Conservation Board (Local Assistance)	298	5,519	-
3720 California Coastal Commission (State Operations)	747	750	750
3760 State Coastal Conservancy (Local Assistance)	-	117,500	-
3820 San Francisco Bay Conservation and Development Commission (State Operations)	1,866	1,930	1,930
3900 State Air Resources Board (State Operations)	26,743	174,642	35,568
3900 State Air Resources Board (Local Assistance)	553,893	1,583,253	420,000
3970 Department of Resources Recycling and Recovery (State Operations)	374	9,774	7
3970 Department of Resources Recycling and Recovery (Local Assistance)	35,443	271,635	-
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,309	1,944	1,948
4700 Department of Community Services and Development (State Operations)	-	1,500	1,630
4700 Department of Community Services and Development (Local Assistance)	610	28,500	23,370
7120 California Workforce Development Board (State Operations)	1,909	6,803	2,844
7120 California Workforce Development Board (Local Assistance)	-	-	15,000
8570 Department of Food and Agriculture (State Operations)	1,428	3,458	-
8570 Department of Food and Agriculture (Local Assistance)	-1,685	23,281	50,000
8660 Public Utilities Commission (Local Assistance)	-	-	375,000
9892 Supplemental Pension Payments (State Operations)	845	845	595
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	13,889	20,020	6,584
Total Expenditures and Expenditure Adjustments	\$3,985,668	\$7,055,686	\$4,531,191
FUND BALANCE	\$3,913,491	\$801,510	\$101,860
Reserve for economic uncertainties	3,913,491	801,510	101,860
<b><u>3237 Cost of Implementation Account, Air Pollution Control Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$28,042	\$11,763	\$7,627
Adjusted Beginning Balance	\$28,042	\$11,763	\$7,627
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129000 Other Fees and Licenses	-7,012	-	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

	2021-22*	2022-23*	2023-24*
4129200 Other Regulatory Fees	94,113	105,144	138,440
4163000 Investment Income - Surplus Money Investments	283	580	580
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
Transfers and Other Adjustments			
Revenue Transfer from Cost of Implementation Account, Air Pollution Control Fund (3237) to General Fund (0001) per GC 20825.1(c). EO 21/22-276	-20	-	-
Revenue Transfer from Cost of Implementation Account, Air Pollution Control Fund (3237) to General Fund (0001) per GC Section 20825.1 (c). EO21/22-276	-43	-	-
Revenue Transfer from Cost of Implementation Account, Air Pollution Control Fund (3237) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-2,325	-	-
Revenue Transfer from the Air Pollution Control Fund (3237) to the General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-9	-	-
Revenue Transfer from the Cost of Implementation Account, Air Pollution Control Fund (3237) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276	-16	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$84,974</u>	<u>\$105,724</u>	<u>\$139,020</u>
Total Resources	<u>\$113,016</u>	<u>\$117,487</u>	<u>\$146,647</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
0509 Governor's Office of Business and Economic Development (GO-Biz) (State Operations)	1,042	1,061	1,824
0540 Secretary of the Natural Resources Agency (State Operations)	217	336	336
0555 Secretary for Environmental Protection (State Operations)	143	790	790
2240 Department of Housing and Community Development (State Operations)	255	267	266
3360 Energy Resources Conservation and Development Commission (State Operations)	22,398	21,335	23,005
3480 Department of Conservation (State Operations)	-	-	3,682
3540 Department of Forestry and Fire Protection (State Operations)	293	413	414
3860 Department of Water Resources (State Operations)	438	458	458
3900 State Air Resources Board (State Operations)	64,270	70,110	89,379
3940 State Water Resources Control Board (State Operations)	473	471	751
3970 Department of Resources Recycling and Recovery (State Operations)	2,446	3,146	3,162
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,121	1,201	1,205
4265 Department of Public Health (State Operations)	347	401	400
8570 Department of Food and Agriculture (State Operations)	2,132	2,849	2,759
9892 Supplemental Pension Payments (State Operations)	1,298	1,298	1,298
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,380	5,724	5,290
Total Expenditures and Expenditure Adjustments	<u>\$101,253</u>	<u>\$109,860</u>	<u>\$135,019</u>
FUND BALANCE	<u>\$11,763</u>	<u>\$7,627</u>	<u>\$11,628</u>
Reserve for economic uncertainties	11,763	7,627	11,628
<a href="#"><u>3358 Truck Emission Check Fund<sup>s</sup></u></a>			
BEGINNING BALANCE	-	-	11,883
Adjusted Beginning Balance	-	-	<u>\$11,883</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4129200 Other Regulatory Fees	-	11,883	25,934
Total Revenues, Transfers, and Other Adjustments	-	<u>\$11,883</u>	<u>\$25,934</u>
Total Resources	-	<u>\$11,883</u>	<u>\$37,817</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
3900 State Air Resources Board (State Operations)	-	-	14,802
Total Expenditures and Expenditure Adjustments	-	-	<u>\$14,802</u>
FUND BALANCE	-	<u>\$11,883</u>	<u>\$23,015</u>
Reserve for economic uncertainties	-	11,883	23,015
<a href="#"><u>3359 Certification Compliance Fund<sup>s</sup></u></a>			
BEGINNING BALANCE	-	-	2,648
Adjusted Beginning Balance	-	-	<u>\$2,648</u>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

### 3900 State Air Resources Board - Continued

	2021-22*	2022-23*	2023-24*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	-	16,125	25,651
Total Revenues, Transfers, and Other Adjustments	-	\$16,125	\$25,651
Total Resources	-	\$16,125	\$28,299
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	-	13,477	24,003
Total Expenditures and Expenditure Adjustments	-	\$13,477	\$24,003
FUND BALANCE	-	\$2,648	\$4,296
Reserve for economic uncertainties	-	2,648	4,296

† Fiscal year 2021-22 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2021-22 ending fund balance will be reflected as a prior year adjustment in the 2024-25 Governor’s Budget publication.

### CHANGES IN AUTHORIZED POSITIONS †

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
<b>Baseline Positions</b>	1,709.9	1,796.9	1,811.9	\$191,392	\$202,933	\$203,912
<b>Salary and Other Adjustments</b>	-353.0	6.0	6.0	421	16,292	6,474
<b>Workload and Administrative Adjustments</b>						
<b>CARB Scoping Plan Community Engagement (SB 1020)</b>						
Air Pollution Spec	-	-	1.0	-	-	112
<b>Embodied Carbon Emissions: Construction Materials (AB 2446)</b>						
Air Pollution Spec	-	-	6.0	-	-	892
Air Resources Engr	-	-	4.0	-	-	473
Air Resources Supvr I	-	-	1.0	-	-	139
Atty III	-	-	1.0	-	-	137
Info Tech Spec II	-	-	1.0	-	-	111
Staff Air Pollution Spec	-	-	2.0	-	-	256
<b>Enhance CARB’s Ozone Air Monitoring Network to Meet Mandated Regulatory Requirements</b>						
Air Pollution Spec	-	-	3.0	-	-	335
Assoc Govtl Program Analyst	-	-	1.0	-	-	76
Staff Air Pollution Spec	-	-	1.0	-	-	128
<b>Heavy-Duty Vehicle Inspection and Maintenance Program per Senate Bill 210</b>						
Accounting Officer (Spec)	-	-	1.0	-	-	64
Air Pollution Spec	-	-	5.0	-	-	558
Air Resources Engr	-	-	4.0	-	-	473
Air Resources Supvr I	-	-	1.0	-	-	139
Air Resources Supvr II	-	-	1.0	-	-	153
Air Resources Techn II	-	-	1.0	-	-	49
Info Tech Spec I	-	-	1.0	-	-	94
Info Tech Spec II	-	-	1.0	-	-	111
Info Tech Spec III	-	-	1.0	-	-	122
Office Techn (Typing)	-	-	1.0	-	-	46
Sr Accounting Officer (Spec)	-	-	1.0	-	-	75
Staff Air Pollution Spec	-	-	1.0	-	-	128

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 State Air Resources Board - Continued**

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
<b>Implementation of Zero-Emission Space and Water Heater Measure</b>						
Air Pollution Spec	-	-	2.0	-	-	223
Air Resources Supvr I	-	-	1.0	-	-	139
Staff Air Pollution Spec	-	-	1.0	-	-	128
<b>Implementing Evaluations and Recommendations for Hydrogen to Support Decarbonizing the California Economy (SB 1075)</b>						
Air Pollution Spec	-	-	3.0	-	-	335
Air Resources Engr	-	-	1.0	-	-	118
<b>In-Use Locomotive Regulation Implementation and Enforcement.</b>						
Air Pollution Spec	-	-	4.0	-	-	446
Air Resources Supvr II	-	-	1.0	-	-	153
Air Resources Techn II	-	-	4.0	-	-	195
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
<b>Low Carbon Fuel Standard Administration</b>						
Air Resources Techn II	-	-	2.0	-	-	100
Staff Air Pollution Spec	-	-	1.0	-	-	128
<b>Natural and Working Lands Carbon Modeling and Tracking for Carbon Neutrality (AB 1757)</b>						
Air Pollution Spec	-	-	6.0	-	-	669
Air Resources Supvr I	-	-	1.0	-	-	139
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Atty	-	-	1.0	-	-	105
Staff Air Pollution Spec	-	-	3.0	-	-	385
<b>Oil and Gas Operations (SB 1137)</b>						
Air Pollution Spec	-	-	4.0	-	-	446
Air Resources Engr	-	-	3.0	-	-	355
Air Resources Supvr I	-	-	1.0	-	-	139
Staff Air Pollution Spec	-	-	1.0	-	-	128
<b>Staff Augmentation for Project Management Office</b>						
Info Tech Spec II	-	-	7.0	-	-	789
<b>Transportation Electrification: Electrical Distribution Grid Upgrades (AB 2700)</b>						
Air Pollution Spec	-	-	1.0	-	-	112
<b>Withdrawal of SB 1137 Implementation: Health Protection Zones</b>						
Air Pollution Spec	-	-	-4.0	-	-	-446
Air Resources Engr	-	-	-3.0	-	-	-355
Air Resources Supvr I	-	-	-1.0	-	-	-139
Staff Air Pollution Spec	-	-	-1.0	-	-	-128
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	<b>81.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$8,738</b>
<b>Totals, Adjustments</b>	<b>-353.0</b>	<b>6.0</b>	<b>87.0</b>	<b>\$421</b>	<b>\$16,292</b>	<b>\$15,440</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>1,356.9</b>	<b>1,802.9</b>	<b>1,898.9</b>	<b>\$191,813</b>	<b>\$219,225</b>	<b>\$219,352</b>

† Fiscal year 2021-22 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2021-22 ending fund balance will be reflected as a prior year adjustment in the 2024-25 Governor’s Budget publication.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 3900 State Air Resources Board - Continued

### INFRASTRUCTURE OVERVIEW

The Air Resources Board has 52 sites statewide. Two sites are state-owned and the remaining 50 sites are occupied through lease, permit, or license agreements. Of the non-state-owned sites, 39 support air-monitoring stations and 11 sites support an array of vehicle testing, research, planning, enforcement, chemical laboratory, support services, and administrative needs; some of the support sites are also equipped with an air-monitoring station. These sites serve a multitude of programs the Air Resources Board oversees to support its statutory authority to attain and maintain healthy air quality, reduce the public's exposure to toxic air pollutants, conduct research into the causes of and solutions to air pollution, and support the Air Resources Board leadership role related to greenhouse gas reduction and climate change.

---