

**Schedule 12A AT 2023 BUDGET ACT
STATE APPROPRIATIONS LIMIT SUMMARY**

(Dollars in Millions)

	2021-22			2022-23			2023-24		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	\$232,537	\$74,410	\$306,947	\$205,134	\$67,677	\$272,811	\$208,688	\$74,729	\$283,417
Less/Add: Transfers	-9,034	-8,023	-17,057	1,165	-1,273	-108	-2,411	1,551	-860
Schedule 12B									
Less: Revenues to Excluded Funds	0	-23,816	-23,816	0	-24,557	-24,557	0	-27,308	-27,308
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-3,793	-6,387	-10,180	-2,030	-6,664	-8,694	-5,328	-7,127	-12,455
Schedule 12D									
Add: Transfers from Other Funds to Included Funds	601	-328	273	262	-155	107	370	-167	204
TOTAL, SAL REVENUES AND TRANSFERS	\$220,311	\$35,856	\$256,167	\$204,531	\$35,028	\$239,559	\$201,319	\$41,678	\$242,998
Schedule 12E									
Less: Exclusions	-119,444	-32,674	-152,118	-82,613	-32,523	-115,136	-80,425	-36,194	-116,619
TOTAL, SAL APPROPRIATIONS			\$104,049			\$124,423			\$126,379
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			\$125,695			\$135,650			\$141,492
Less: Total SAL Appropriations			104,049			124,423			126,379
Appropriation Limit Room			\$21,646			\$11,227			\$15,113