

**SCHEDULE 12C AT 2023-24 GOVERNOR'S BUDGET
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT**

(Dollars in Thousands)

	Actual 2021-22		Estimated 2022-23		Estimated 2023-24	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
MAJOR REVENUES:						
4113000-Identification Card Fees	\$0	\$35,510	\$0	\$36,109	\$0	\$36,719
4113800-Lien Sale Application Fees	0	1,054	0	1,044	0	1,034
4115000-Motor Vehicles - Driver's License Fees	0	278,123	0	353,216	0	301,418
4115401-Motor Vehicles - Registration Fees - SAL Excludable	0	3,692,884	0	3,828,455	0	4,059,562
4115450-Transportation Improvement Fee	0	1,961,797	0	2,086,211	0	2,270,889
4115600-Motor Vehicles - Other Fees	0	82,259	0	84,042	0	85,864
Total, MAJOR TAXES AND LICENSES	\$0	\$6,051,627	\$0	\$6,389,077	\$0	\$6,755,486
MINOR REVENUES:						
REGULATORY TAXES AND LICENSES:						
4120600-Candidate Filing Fee	1,888	0	1,888	0	1,888	0
4125400-Liquor License Fees	0	1,084	0	1,097	0	1,110
4126000-Off Highway Vehicle Fees	0	5,922	0	5,892	0	5,862
4126400-Processing Fee	783	0	783	0	783	0
4129200-Other Regulatory Fees	1,028	7,579	1,285	7,579	1,285	7,579
4129400-Other Regulatory Licenses and Permits	5,134	37,756	4,989	44,142	4,989	44,461
4129600-Other Regulatory Taxes	0	26,799	0	40,000	0	40,000
Total, REGULATORY TAXES AND LICENSES	\$8,833	\$79,140	\$8,945	\$98,710	\$8,945	\$99,012
REVENUE FROM LOCAL AGENCIES:						
4131000-Crimes of Public Offense Fines	60	0	54	0	54	0
4134500-Local Agencies - Cost Recoveries	25,883	12,421	25,536	12,531	15,000	12,642
4135000-Local Agencies - Miscellaneous Revenue	157,241	1	151,802	1	70,356	1
4135500-Narcotic Fines	971	0	1,000	0	1,000	0
Total, REVENUE FROM LOCAL AGENCIES	\$184,155	\$12,422	\$178,392	\$12,532	\$86,410	\$12,643
SERVICES TO THE PUBLIC:						
4140000-Document Sales	86	3,083	147	3,142	147	3,142
4141500-Guardianship Fees	5	0	5	0	5	0
4142500-License Plate Fees - Personalized Plates	0	1	0	2	--	2
4143000-Medicare Receipts - Federal Government	1,702	0	1,737	0	1,737	0
4143500-Miscellaneous Services to the Public	1,010	81,305	820	80,769	3,785	80,238
4144500-Parking Lot Revenues	0	478	0	473	0	468
4145000-Pay Patients Board Charges	129	0	150	0	150	0
4145500-Secretary of State - Fees	80	0	80	0	80	0
Total, SERVICES TO THE PUBLIC	\$3,012	\$84,867	\$2,939	\$84,386	\$5,904	\$83,850
USE OF PROPERTY AND MONEY						
4151500-Miscellaneous Revenue - Use of Property and Money	1,558	70	1,435	417	1,435	417
4152000-Oil and Gas Leases - 1 Percent Revenue, Cities, and Counties	310	0	326	0	279	0
4152500-Rental of State Property	21,885	56,401	20,945	49,453	20,939	49,453
4155000-Royalties - State Lands	153,844	0	133,145	0	107,365	0
Total, USE OF PROPERTY AND MONEY	\$177,597	\$56,471	\$155,851	\$49,870	\$130,018	\$49,870
MISCELLANEOUS:						
4170100-Abandoned Property Revenue	720,074	0	776,595	0	797,562	0
4170400-Capital Asset Sales Proceeds	29	130	0	130	0	130
4170700-Civil and Criminal Violation Assessment	784	144	28,236	144	28,236	144
4170800-Confiscated Property Sales	10,443	0	8,047	0	8,047	0
4171000-Cost Recoveries - Delinquent Receivables	138	97	6	115	6	115
4171100-Cost Recoveries - Other	1,922,500	6,046	2,693,996	6,047	2,334,892	6,047
4171400-Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	117,508	5,345	94,220	3,776	94,220	4,067
4171500-Escheat - Unclaimed Property	12	0	0	0	0	0
4172000-Fines and Forfeitures	1,683	0	1,678	0	1,678	0
4172400-Forest Product Sales	0	59,188	0	46,000	0	46,000
4172500-Miscellaneous Revenue	195,440	5,023	29,001	8,895	67,032	5,372
4172800-Parking Violations	13,996	0	13,800	0	13,800	0
4173000-Penalty Assessments - Other	79,118	3,125	199,836	3,101	43,318	3,101
4173110-Individual Shared Responsibility Penalty Assessments	334,035	0	334,035	0	357,072	0
4173200-Proceeds from Estates of Deceased Persons	354	0	549	0	549	0
4173300-Sales - Other	0	956	0	956	0	956
4173400-Settlements and Judgments - Anti-Trust Actions - Attorney General	3	0	0	0	0	0
4173500-Settlements and Judgments - Other	11,076	215	10,416	139	10,416	139
4173600-State Public Land Sales	0	16,736	0	28,561	0	28,561
4173800-Traffic Violations	0	7,648	0	7,268	0	6,907
4173900-Tribal Gaming Revenues	417	0	333	0	333	0
4174200-Uninsured Motorist Fees	542	136	528	128	528	120
Total, MISCELLANEOUS	\$3,408,152	\$104,789	\$4,191,276	\$105,260	\$3,757,689	\$101,659
TOTAL, MINOR REVENUES	\$3,781,749	\$337,689	\$4,537,403	\$350,758	\$3,988,966	\$347,034
TOTALS, Non-Tax Revenues (MAJOR AND MINOR)	\$3,781,749	\$6,389,316	\$4,537,403	\$6,739,835	\$3,988,966	\$7,102,520