

7350 Department of Industrial Relations

The Department of Industrial Relations (DIR) protects and improves the health, safety and economic well-being of workers in California. DIR is responsible for enforcing the sections of the Labor Code that protect the health and safety of workers; promulgating regulations and enforcing laws relating to wages, hours, and workers' compensation insurance laws; adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promotes apprenticeship and other on-the-job training, as well as analyzes and disseminates statistics measuring the condition of labor in the state.

3-YEAR EXPENDITURES AND POSITIONS †

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
6080 Self-Insurance Plans	22.8	26.1	26.1	\$6,440	\$6,835	\$6,842
6090 Division of Workers' Compensation	991.0	1,147.0	1,158.0	248,524	270,304	273,740
6095 Commission on Health and Safety and Workers' Compensation	4.8	9.1	9.1	4,053	4,091	3,796
6100 Division of Occupational Safety and Health	738.7	858.9	893.9	172,772	214,245	199,882
6105 Division of Labor Standards Enforcement	658.9	753.4	816.9	139,939	154,717	145,502
6110 Division of Apprenticeship Standards	92.9	94.3	94.3	17,462	47,737	18,526
6120 Claims, Wages, and Contingencies	-	-	-	245,182	238,712	238,712
9900100 Administration	488.7	558.0	565.0	104,620	145,187	100,548
9900200 Administration - Distributed	-	-	-	-104,620	-145,187	-100,548
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	2,997.8	3,446.8	3,563.3	\$834,372	\$936,641	\$887,000
FUNDING				2020-21*	2021-22*	2022-23*
0001 General Fund				\$4,692	\$24,000	\$650
0016 Subsequent Injuries Benefits Trust Fund				84,000	84,000	84,000
0023 Farmworker Remedial Account				291	291	291
0132 Workers Compensation Managed Care Fund				74	78	78
0223 Workers Compensation Administration Revolving Fund				359,800	382,783	385,932
0396 Self-Insurance Plans Fund				4,245	4,511	4,516
0452 Elevator Safety Account				26,465	36,792	41,755
0453 Pressure Vessel Account				5,522	5,794	5,792
0481 Garment Manufacturers Special Account				6,970	500	500
0514 Employment Training Fund				5,655	5,947	5,955
0571 Uninsured Employers Benefits Trust Fund				39,911	40,897	40,910
0890 Federal Trust Fund				35,873	54,289	36,113
0913 Industrial Relations Unpaid Wage Fund				500	500	500
0995 Reimbursements				19,938	15,340	15,340
3002 Electrician Certification Fund				2,878	3,066	3,072
3004 Garment Industry Regulations Fund				3,101	3,258	3,258
3022 Apprenticeship Training Contribution Fund				13,101	14,159	14,186
3030 Workers Occupational Safety and Health Education Fund				1,089	1,095	1,095
3071 Car Wash Worker Restitution Fund				421	421	421
3072 Car Wash Worker Fund				758	820	821
3078 Labor and Workforce Development Fund				26,721	38,457	8,432
3121 Occupational Safety and Health Fund				93,563	110,201	112,308
3150 State Public Works Enforcement Fund				12,621	13,614	13,637
3152 Labor Enforcement and Compliance Fund				86,183	95,828	107,438
TOTALS, EXPENDITURES, ALL FUNDS				\$834,372	\$936,641	\$887,000

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

7350 Department of Industrial Relations - Continued

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Labor Code Division 1.

MAJOR PROGRAM CHANGES

Enhanced Enforcement and Compliance (Various 2021 Legislation)—The Budget includes \$10.4 million and 53.5 positions in 2022-23, decreasing to \$2.7 million and 13 positions by 2025-26, and ongoing, to implement various chaptered legislation.

Continued Support for Subsequent Injuries Benefits Trust Fund—The Budget includes \$2.5 million and 15 positions in 2022-23, increasing to \$4.0 million and 24 positions in 2023-24 and ongoing, from the Workers Compensation Administration Revolving Fund to provide permanent resources to review claims.

Reaching Every Californian—The Budget includes \$650,000 General Fund ongoing, to expand the Reaching Every Californian outreach campaign.

DETAILED BUDGET ADJUSTMENTS

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Reaching Every Californian Campaign Expansion	\$-	\$-	-	\$650	\$-	2.0
• Enhanced Enforcement and Compliance (Various 2021 Legislation)	-	-	-	-	10,437	53.5
• Continued Support for Subsequent Injuries Benefits Trust Fund	-	-	-	-	2,469	15.0
• Electronic Filing Access for Workers' Compensation Community	-	-	-	-	1,200	-
• Occupational Safety and Health Standards Board Legal Program Support	-	-	-	-	983	5.0
• Workers' Compensation Workload	-	-	-	-	933	5.0
• Occupational Safety and Health Appeals Board Legal Staff	-	-	-	-	267	1.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$650	\$16,289	81.5
Other Workload Budget Adjustments						
• Other Post-Employment Benefit Adjustments	-	-4	-	-	-4	-
• Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-5,222	-	-	-5,222	-
• Salary Adjustments	-	13,648	-	-	15,117	-
• Benefit Adjustments	-	6,512	-	-	7,461	-
• Authorized Positions, Salaries, and Wages Realignment	-	-	365.5	-	-	365.5
• Legislation with an Appropriation	-	30,000	-	-	-	-
• Miscellaneous Baseline Adjustments	-	17,500	-	-	-	-
• SWCAP	-	-	-	-	-436	-
• Retirement Rate Adjustments	-	-458	-	-	-458	-
Totals, Other Workload Budget Adjustments	\$-	\$61,976	365.5	\$-	\$16,458	365.5

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	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Workload Budget Adjustments	\$-	\$61,976	365.5	\$650	\$32,747	447.0
Totals, Budget Adjustments	\$-	\$61,976	365.5	\$650	\$32,747	447.0

PROGRAM DESCRIPTIONS

6080 - SELF-INSURANCE PLANS

This program regulates workers' compensation self-insurance plans by verifying that each self-insured employer and group of employers that is issued a Certificate of Consent to Self-Insure meets the statutory requirements for self-insuring, and is actually able to provide workers' compensation benefits to employees. The program requires that each self-insured private-sector employer post a security deposit adequate to pay all workers' compensation benefits in the event that the employer defaults on its obligations.

6090 - DIVISION OF WORKERS' COMPENSATION

The Division of Workers' Compensation monitors the administration of workers' compensation claims, attempts to minimize disputes through outreach to employers and injured workers by providing program information and assistance, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits. The Division conducts audits of workers' compensation claims administrators for compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division promotes the practice of early and sustained return to work of injured employees. The Division also administers a workers' compensation information system designed to provide information to policymakers regarding the effectiveness and efficiency of the benefit delivery system. Under the administrative direction of the Office of the Director, the Division also oversees utilization review, the Medical Treatment Utilization Schedule, and the prescription drug formulary to help promote the quality and timeliness of evidence-based medical care for injured workers. Additionally, the Anti-Fraud Unit combats workers' compensation fraud in California by identifying providers who are subject to suspension from the workers' compensation system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges in the Division, participates in appellate court proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

6095 - COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION

The Commission on Health and Safety and Workers' Compensation is responsible for monitoring the workers' compensation and health and safety program. This involves conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, which includes making recommendations on how to improve the workers' compensation and health and safety program, as well as maintaining the occupational safety and health training and education program and funding an insurance loss control services coordinator. The Commission conducts specified surveys and evaluations required by law and issues an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications. The Commission also issues, if necessary, a report and recommendations on the improvement and simplification of the notices required to be provided by insurers and self-insured employers.

6100 - DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

The Division of Occupational Safety and Health (Cal/OSHA) promotes and enforces the sections of the Labor Code that protect the health and safety of workers on the job and the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. The coordinated efforts of Cal/OSHA, the Occupational Safety and Health Standards Board (Standards Board), and the Occupational Safety and Health Appeals Board (Appeals Board) accomplish these objectives.

Cal/OSHA enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries and helps employers to maintain safe and healthful working conditions. Cal/OSHA conducts inspections and issues permits for the operation of elevators and other conveyances, amusement rides, aerial passenger tramways and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices. Under the administrative direction of the Office of the Director, Cal/OSHA also obtains and maintains job safety records, reports, and statistics; measures the effectiveness of accident and illness prevention efforts in the workplace; and provides accurate information pertaining to industrial relations to help inform legislative and administrative decisions made by state and local government.

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7350 Department of Industrial Relations - Continued

The Standards Board is an independent body consisting of seven members appointed by the Governor and is composed as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by Cal/OSHA.

The Appeals Board is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by Cal/OSHA for occupational safety and health standards violations. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management and one member from the field of labor.

6105 - DIVISION OF LABOR STANDARDS ENFORCEMENT

The Division of Labor Standards Enforcement (Labor Commissioner's Office) interprets and enforces the sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-retaliation laws addressing employees engaged in protected activities, as well as implementing Industrial Welfare Commission Wage Orders. This work is conducted by providing field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed contractors, rules governing meals and rest periods, the payment of overtime and minimum wage; making wage determinations and collecting unpaid wages; the licensing of specific industries; the payment of wages without required deductions; administration of the prevailing wage program and enforcement of apprenticeship related requirements relative to public works projects. Under the administrative direction of the Director's Office, the Labor Commissioner's Office conducts vigorous and targeted enforcement in partnership with state and federal agencies against unscrupulous businesses participating in the "underground economy".

6110 - DIVISION OF APPRENTICESHIP STANDARDS

The Division of Apprenticeship Standards (DAS) matches the needs of workers with those of employers, and strengthens the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need. The goals of DAS are to promote, develop and expand on-the-job training and apprenticeship programs, as well as provide consultation services to program sponsors. DAS administers the apprenticeship system in California. This includes initial program approval and subsequent oversight activity such as annual reviews and audits as required by the Labor Code to ensure that apprenticeship programs and employers are in compliance with approved standards and labor laws. The California Apprenticeship Council issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates.

6120 - CLAIMS, WAGES, AND CONTINGENCIES

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make the benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

DETAILED EXPENDITURES BY PROGRAM †

		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	PROGRAM REQUIREMENTS			
6080	SELF-INSURANCE PLANS			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	\$2,195	\$2,324	\$2,326
0396	Self-Insurance Plans Fund	4,245	4,511	4,516
	Totals, State Operations	\$6,440	\$6,835	\$6,842
	PROGRAM REQUIREMENTS			
6090	DIVISION OF WORKERS' COMPENSATION			
	State Operations:			
0132	Workers Compensation Managed Care Fund	\$74	\$78	\$78
0223	Workers Compensation Administration Revolving Fund	233,259	255,953	259,389
0995	Reimbursements	13,806	14,273	14,273
3078	Labor and Workforce Development Fund	1,385	-	-

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7350 Department of Industrial Relations - Continued

		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	Totals, State Operations	\$248,524	\$270,304	\$273,740
	PROGRAM REQUIREMENTS			
6095	COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	\$2,964	\$2,996	\$2,701
3030	Workers Occupational Safety and Health Education Fund	1,089	1,095	1,095
	Totals, State Operations	\$4,053	\$4,091	\$3,796
	PROGRAM REQUIREMENTS			
6100	DIVISION OF OCCUPATIONAL SAFETY AND HEALTH			
	State Operations:			
0452	Elevator Safety Account	\$26,465	\$36,792	\$41,755
0453	Pressure Vessel Account	5,522	5,794	5,792
0571	Uninsured Employers Benefits Trust Fund	2,721	3,001	3,006
0890	Federal Trust Fund	35,153	43,545	35,609
0995	Reimbursements	2,956	562	562
3078	Labor and Workforce Development Fund	6,392	14,350	850
3121	Occupational Safety and Health Fund	93,563	110,201	112,308
	Totals, State Operations	\$172,772	\$214,245	\$199,882
	SUBPROGRAM REQUIREMENTS			
6100010	Compliance			
	State Operations:			
0571	Uninsured Employers Benefits Trust Fund	\$2,721	\$3,001	\$3,006
0890	Federal Trust Fund	24,672	33,064	25,205
0995	Reimbursements	2,956	562	562
3078	Labor and Workforce Development Fund	6,392	14,350	850
3121	Occupational Safety and Health Fund	58,375	69,118	69,900
	Totals, State Operations	\$95,116	\$120,095	\$99,523
	SUBPROGRAM REQUIREMENTS			
6100018	Process Safety Management Unit			
	State Operations:			
3121	Occupational Safety and Health Fund	\$8,520	\$9,598	\$9,612
	Totals, State Operations	\$8,520	\$9,598	\$9,612
	SUBPROGRAM REQUIREMENTS			
6100020	Mining and Tunneling			
	State Operations:			
0890	Federal Trust Fund	\$428	\$423	\$418
3121	Occupational Safety and Health Fund	4,227	4,867	4,877
	Totals, State Operations	\$4,655	\$5,290	\$5,295
	SUBPROGRAM REQUIREMENTS			
6100030	Elevator Unit			
	State Operations:			
0452	Elevator Safety Account	\$26,465	\$36,792	\$41,755
	Totals, State Operations	\$26,465	\$36,792	\$41,755
	SUBPROGRAM REQUIREMENTS			
6100035	Amusement Ride and Tramway Unit			
	State Operations:			
0453	Pressure Vessel Account	\$-	-\$54	-\$54
3121	Occupational Safety and Health Fund	4,764	5,336	5,344
	Totals, State Operations	\$4,764	\$5,282	\$5,290
	SUBPROGRAM REQUIREMENTS			

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7350 Department of Industrial Relations - Continued

	<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
6100050 Pressure Vessel Unit			
State Operations:			
0453 Pressure Vessel Account	\$5,522	\$5,848	\$5,846
3121 Occupational Safety and Health Fund	1,701	2,561	2,574
Totals, State Operations	<u>\$7,223</u>	<u>\$8,409</u>	<u>\$8,420</u>
SUBPROGRAM REQUIREMENTS			
6100060 Occupational Safety and Health Appeals Board			
State Operations:			
0890 Federal Trust Fund	2,329	2,329	2,329
3121 Occupational Safety and Health Fund	3,900	4,612	4,890
Totals, State Operations	<u>\$6,229</u>	<u>\$6,941</u>	<u>\$7,219</u>
SUBPROGRAM REQUIREMENTS			
6100070 Occupational Safety and Health Standards Board			
State Operations:			
0890 Federal Trust Fund	\$1,214	\$1,214	\$1,214
3121 Occupational Safety and Health Fund	2,368	2,839	3,815
Totals, State Operations	<u>\$3,582</u>	<u>\$4,053</u>	<u>\$5,029</u>
SUBPROGRAM REQUIREMENTS			
6100080 Consultation Services			
State Operations:			
0890 Federal Trust Fund	\$6,510	\$6,515	\$6,443
3121 Occupational Safety and Health Fund	9,708	11,270	11,296
Totals, State Operations	<u>\$16,218</u>	<u>\$17,785</u>	<u>\$17,739</u>
PROGRAM REQUIREMENTS			
6105 DIVISION OF LABOR STANDARDS ENFORCEMENT			
State Operations:			
0001 General Fund	\$4,692	\$5,000	\$650
0223 Workers Compensation Administration Revolving Fund	1,382	1,510	1,516
0571 Uninsured Employers Benefits Trust Fund	4,190	4,896	4,904
0890 Federal Trust Fund	510	504	504
0995 Reimbursements	3,176	505	505
3002 Electrician Certification Fund	2,878	3,066	3,072
3004 Garment Industry Regulations Fund	3,101	3,258	3,258
3022 Apprenticeship Training Contribution Fund	1,504	1,609	1,615
3072 Car Wash Worker Fund	758	820	821
3078 Labor and Workforce Development Fund	18,944	24,107	7,582
3150 State Public Works Enforcement Fund	12,621	13,614	13,637
3152 Labor Enforcement and Compliance Fund	86,183	95,828	107,438
Totals, State Operations	<u>\$139,939</u>	<u>\$154,717</u>	<u>\$145,502</u>
SUBPROGRAM REQUIREMENTS			
6105005 Labor Standards Enforcement Program			
State Operations:			
0001 General Fund	\$4,692	\$-	\$-
3078 Labor and Workforce Development Fund	6,100	-	-
Totals, State Operations	<u>\$10,792</u>	<u>\$-</u>	<u>\$-</u>
SUBPROGRAM REQUIREMENTS			
6105010 Wage Claim Adjudication			
State Operations:			
0001 General Fund	\$-	\$5,000	\$650
0995 Reimbursements	2,796	19	19
3004 Garment Industry Regulations Fund	2,442	2,570	2,570

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7350 Department of Industrial Relations - Continued

		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
3078	Labor and Workforce Development Fund	8,385	1,841	1,814
3152	Labor Enforcement and Compliance Fund	34,589	39,768	43,149
	Totals, State Operations	<u>\$48,212</u>	<u>\$49,198</u>	<u>\$48,202</u>
	SUBPROGRAM REQUIREMENTS			
6105020	Licensing and Registration			
	State Operations:			
0995	Reimbursements	-	20	20
3004	Garment Industry Regulations Fund	659	688	688
3072	Car Wash Worker Fund	225	241	241
3152	Labor Enforcement and Compliance Fund	3,000	2,757	2,762
	Totals, State Operations	<u>\$3,884</u>	<u>\$3,706</u>	<u>\$3,711</u>
	SUBPROGRAM REQUIREMENTS			
6105030	Retaliation			
	State Operations:			
0890	Federal Trust Fund	\$510	\$504	\$504
3152	Labor Enforcement and Compliance Fund	9,522	10,243	11,068
	Totals, State Operations	<u>\$10,032</u>	<u>\$10,747</u>	<u>\$11,572</u>
	SUBPROGRAM REQUIREMENTS			
6105040	Field Enforcement			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	\$1,382	\$1,510	\$1,516
0571	Uninsured Employers Benefits Trust Fund	4,190	4,896	4,904
0995	Reimbursements	120	158	158
3072	Car Wash Worker Fund	533	579	580
3078	Labor and Workforce Development Fund	2,540	20,819	4,325
3152	Labor Enforcement and Compliance Fund	20,279	21,697	23,670
	Totals, State Operations	<u>\$29,044</u>	<u>\$49,659</u>	<u>\$35,153</u>
	SUBPROGRAM REQUIREMENTS			
6105050	Public Works			
	State Operations:			
3002	Electrician Certification Fund	2,878	3,066	3,072
3022	Apprenticeship Training Contribution Fund	1,379	1,469	1,474
3078	Labor and Workforce Development Fund	1,059	385	379
3150	State Public Works Enforcement Fund	10,190	10,880	10,898
3152	Labor Enforcement and Compliance Fund	983	508	5,509
	Totals, State Operations	<u>\$16,489</u>	<u>\$16,308</u>	<u>\$21,332</u>
	SUBPROGRAM REQUIREMENTS			
6105070	Judgment Enforcement Unit			
	State Operations:			
3152	Labor Enforcement and Compliance Fund	\$2,965	\$3,638	\$3,644
	Totals, State Operations	<u>\$2,965</u>	<u>\$3,638</u>	<u>\$3,644</u>
	SUBPROGRAM REQUIREMENTS			
6105080	Legal			
	State Operations:			
0995	Reimbursements	260	308	308
3078	Labor and Workforce Development Fund	860	1,062	1,064
3152	Labor Enforcement and Compliance Fund	14,845	17,217	17,636
	Totals, State Operations	<u>\$15,965</u>	<u>\$18,587</u>	<u>\$19,008</u>
	SUBPROGRAM REQUIREMENTS			
6105090	Prevailing Wage Determinations			
	State Operations:			

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7350 Department of Industrial Relations - Continued

		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
3022	Apprenticeship Training Contribution Fund	\$125	\$140	\$141
3150	State Public Works Enforcement Fund	2,431	2,734	2,739
	Totals, State Operations	<u>\$2,556</u>	<u>\$2,874</u>	<u>\$2,880</u>
	PROGRAM REQUIREMENTS			
6110	DIVISION OF APPRENTICESHIP STANDARDS			
	State Operations:			
0001	General Fund	\$-	\$19,000	\$-
0514	Employment Training Fund	5,655	5,947	5,955
0890	Federal Trust Fund	210	10,240	-
3022	Apprenticeship Training Contribution Fund	11,597	12,550	12,571
	Totals, State Operations	<u>\$17,462</u>	<u>\$47,737</u>	<u>\$18,526</u>
	PROGRAM REQUIREMENTS			
6120	CLAIMS, WAGES, AND CONTINGENCIES			
	State Operations:			
0016	Subsequent Injuries Benefits Trust Fund	\$84,000	\$84,000	\$84,000
0023	Farmworker Remedial Account	291	291	291
0223	Workers Compensation Administration Revolving Fund	120,000	120,000	120,000
0481	Garment Manufacturers Special Account	6,970	500	500
0571	Uninsured Employers Benefits Trust Fund	33,000	33,000	33,000
0913	Industrial Relations Unpaid Wage Fund	500	500	500
3071	Car Wash Worker Restitution Fund	421	421	421
	Totals, State Operations	<u>\$245,182</u>	<u>\$238,712</u>	<u>\$238,712</u>
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	\$104,620	\$145,187	\$100,548
	Totals, State Operations	<u>\$104,620</u>	<u>\$145,187</u>	<u>\$100,548</u>
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	-\$104,620	-\$145,187	-\$100,548
	Totals, State Operations	<u>-\$104,620</u>	<u>-\$145,187</u>	<u>-\$100,548</u>
	TOTALS, EXPENDITURES			
	State Operations	834,372	936,641	887,000
	Totals, Expenditures	<u>\$834,372</u>	<u>\$936,641</u>	<u>\$887,000</u>

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EXPENDITURES BY CATEGORY †

	1 State Operations			Expenditures		
	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
PERSONAL SERVICES						
Baseline Positions	2,997.8	3,081.3	3,116.3	\$254,358	\$282,827	\$284,289
Authorized Positions, Salaries, and Wages Realignment	-	365.5	365.5	-	15,042	22,433
Other Adjustments	-	-	81.5	-	29,483	21,976

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7350 Department of Industrial Relations - Continued

1 State Operations	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Net Totals, Salaries and Wages	2,997.8	3,446.8	3,563.3	\$254,358	\$327,352	\$328,698
Staff Benefits	-	-	-	154,463	180,509	182,265
Totals, Personal Services	2,997.8	3,446.8	3,563.3	\$408,821	\$507,861	\$510,963
OPERATING EXPENSES AND EQUIPMENT				\$162,589	\$187,068	\$134,325
SPECIAL ITEMS OF EXPENSES				262,962	241,712	241,712
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$834,372	\$936,641	\$887,000

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$100	\$24,000	\$650
Chapter 24, Statutes of 2019	4,592	-	-
TOTALS, EXPENDITURES	\$4,692	\$24,000	\$650
0016 Subsequent Injuries Benefits Trust Fund			
APPROPRIATIONS			
Labor Code section 62.5(c)(1)	\$84,000	\$84,000	\$84,000
TOTALS, EXPENDITURES	\$84,000	\$84,000	\$84,000
0023 Farmworker Remedial Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$291	\$291	\$291
TOTALS, EXPENDITURES	\$291	\$291	\$291
0132 Workers Compensation Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$74	\$78	\$78
TOTALS, EXPENDITURES	\$74	\$78	\$78
0223 Workers Compensation Administration Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$239,800	\$258,426	\$265,932
Allocation for Employee Compensation	-	4,990	-
Allocation for Staff Benefits	-	2,436	-
Section 3.60 Pension Contribution Adjustment	-	-180	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-2,889	-
Labor Code section 139.48	120,000	120,000	120,000
TOTALS, EXPENDITURES	\$359,800	\$382,783	\$385,932
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,245	\$4,483	\$4,516
Allocation for Employee Compensation	-	75	-
Allocation for Staff Benefits	-	34	-
Section 3.60 Pension Contribution Adjustment	-	-3	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

7350 Department of Industrial Relations - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-78	-
TOTALS, EXPENDITURES	\$4,245	\$4,511	\$4,516
0452 Elevator Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,465	\$35,311	\$41,755
Allocation for Employee Compensation	-	1,137	-
Allocation for Staff Benefits	-	495	-
Section 3.60 Pension Contribution Adjustment	-	-32	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-119	-
TOTALS, EXPENDITURES	\$26,465	\$36,792	\$41,755
0453 Pressure Vessel Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,522	\$5,853	\$5,792
Section 3.60 Pension Contribution Adjustment	-	-5	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-54	-
TOTALS, EXPENDITURES	\$5,522	\$5,794	\$5,792
0481 Garment Manufacturers Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,970	\$500	\$500
TOTALS, EXPENDITURES	\$6,970	\$500	\$500
0514 Employment Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,655	\$5,904	\$5,955
Allocation for Employee Compensation	-	115	-
Allocation for Staff Benefits	-	55	-
Section 3.60 Pension Contribution Adjustment	-	-4	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-123	-
TOTALS, EXPENDITURES	\$5,655	\$5,947	\$5,955
0571 Uninsured Employers Benefits Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,911	\$7,681	\$7,910
Allocation for Employee Compensation	-	186	-
Allocation for Staff Benefits	-	93	-
Section 3.60 Pension Contribution Adjustment	-	-7	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-56	-
Labor Code section 62.5(b)(1)	33,000	33,000	33,000
TOTALS, EXPENDITURES	\$39,911	\$40,897	\$40,910
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$35,873	\$36,789	\$36,113
American Rescue Plan Act Federal Grant for Division of Occupational Safety and Health as amended by Chapter 240, Statutes of 2021 (SB 170)	-	7,500	-
Division of Apprenticeship Standards State Apprenticeship Expansion, Equity, and Innovation Federal Grant as amended by Chapter 240, Statutes of 2021 (SB 170)	-	10,000	-
TOTALS, EXPENDITURES	\$35,873	\$54,289	\$36,113
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to General Fund)	(\$1)	(\$1)	(\$1)
Labor Code section 96.6	500	500	500
TOTALS, EXPENDITURES	\$500	\$500	\$500
0995 Reimbursements			
APPROPRIATIONS			

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7350 Department of Industrial Relations - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
Reimbursements	\$19,938	\$15,340	\$15,340
TOTALS, EXPENDITURES	\$19,938	\$15,340	\$15,340
3002 Electrician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,878	\$3,026	\$3,072
Allocation for Employee Compensation	-	48	-
Allocation for Staff Benefits	-	28	-
Section 3.60 Pension Contribution Adjustment	-	-2	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-34	-
TOTALS, EXPENDITURES	\$2,878	\$3,066	\$3,072
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,101	\$3,309	\$3,258
Section 3.60 Pension Contribution Adjustment	-	-13	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-38	-
TOTALS, EXPENDITURES	\$3,101	\$3,258	\$3,258
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,101	\$13,795	\$14,186
Allocation for Employee Compensation	-	269	-
Allocation for Staff Benefits	-	128	-
Section 3.60 Pension Contribution Adjustment	-	-9	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-24	-
TOTALS, EXPENDITURES	\$13,101	\$14,159	\$14,186
3030 Workers Occupational Safety and Health Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,089	\$1,132	\$1,095
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-37	-
TOTALS, EXPENDITURES	\$1,089	\$1,095	\$1,095
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$421	\$421	\$421
TOTALS, EXPENDITURES	\$421	\$421	\$421
3072 Car Wash Worker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$758	\$803	\$821
Allocation for Employee Compensation	-	17	-
Allocation for Staff Benefits	-	9	-
Section 3.60 Pension Contribution Adjustment	-	-1	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-8	-
TOTALS, EXPENDITURES	\$758	\$820	\$821
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,621	\$8,355	\$8,432
Allocation for Employee Compensation	-	164	-
Allocation for Staff Benefits	-	90	-
Section 3.60 Pension Contribution Adjustment	-	-7	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-145	-
Chapter 45, Statutes of 2020	100	-	-
Strategic Construction Enforcement Unit. as amended by Chapter 255. Statutes of 2021 (AB 175)	-	30,000	-

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7350 Department of Industrial Relations - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
TOTALS, EXPENDITURES	\$26,721	\$38,457	\$8,432
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$93,563	\$104,595	\$112,308
Allocation for Employee Compensation	-	4,345	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	1,863	-
Section 3.60 Pension Contribution Adjustment	-	-118	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-480	-
TOTALS, EXPENDITURES	\$93,563	\$110,201	\$112,308
3150 State Public Works Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,621	\$13,376	\$13,637
Allocation for Employee Compensation	-	250	-
Allocation for Staff Benefits	-	135	-
Section 3.60 Pension Contribution Adjustment	-	-9	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-138	-
TOTALS, EXPENDITURES	\$12,621	\$13,614	\$13,637
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$86,183	\$93,697	\$107,438
Allocation for Employee Compensation	-	2,052	-
Allocation for Staff Benefits	-	1,146	-
Section 3.60 Pension Contribution Adjustment	-	-68	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-999	-
TOTALS, EXPENDITURES	\$86,183	\$95,828	\$107,438
Total Expenditures, All Funds, (State Operations)	\$834,372	\$936,641	\$887,000

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

FUND CONDITION STATEMENTS †

	2020-21*	2021-22*	2022-23*
0023 Farmworker Remedial Account^s			
BEGINNING BALANCE	\$1,608	\$1,523	\$1,432
Prior Year Adjustments	-52	-	-
Adjusted Beginning Balance	<u>\$1,556</u>	<u>\$1,523</u>	<u>\$1,432</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	200	150	150
4163000 Investment Income - Surplus Money Investments	18	10	10
4173000 Penalty Assessments - Other	40	40	40
Total Revenues, Transfers, and Other Adjustments	<u>\$258</u>	<u>\$200</u>	<u>\$200</u>
Total Resources	<u>\$1,814</u>	<u>\$1,723</u>	<u>\$1,632</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	291	291	291

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

7350 Department of Industrial Relations - Continued

	2020-21*	2021-22*	2022-23*
Total Expenditures and Expenditure Adjustments	\$291	\$291	\$291
FUND BALANCE	\$1,523	\$1,432	\$1,341
Reserve for economic uncertainties	1,523	1,432	1,341
0132 Workers Compensation Managed Care Fund^S			
BEGINNING BALANCE	\$599	\$546	\$478
Prior Year Adjustments	3	-	-
Adjusted Beginning Balance	\$602	\$546	\$478
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	7	5	5
4163000 Investment Income - Surplus Money Investments	11	5	5
Total Revenues, Transfers, and Other Adjustments	\$18	\$10	\$10
Total Resources	\$620	\$556	\$488
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	74	78	78
Total Expenditures and Expenditure Adjustments	\$74	\$78	\$78
FUND BALANCE	\$546	\$478	\$410
Reserve for economic uncertainties	546	478	410
0223 Workers Compensation Administration Revolving Fund^S			
BEGINNING BALANCE	\$234,382	\$240,075	\$235,043
Prior Year Adjustments	1,717	-	-
Adjusted Beginning Balance	\$236,099	\$240,075	\$235,043
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	375,433	392,453	392,453
4129400 Other Regulatory Licenses and Permits	1,395	1,395	1,395
4163000 Investment Income - Surplus Money Investments	1,324	1,000	1,000
4173000 Penalty Assessments - Other	4,900	4,500	4,500
4173500 Settlements and Judgments - Other	11	-	-
Total Revenues, Transfers, and Other Adjustments	\$383,063	\$399,348	\$399,348
Total Resources	\$619,162	\$639,423	\$634,391
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	359,800	382,783	385,932
9892 Supplemental Pension Payments (State Operations)	5,688	5,688	5,688
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	13,599	15,909	11,899
Total Expenditures and Expenditure Adjustments	\$379,087	\$404,380	\$403,519
FUND BALANCE	\$240,075	\$235,043	\$230,872
Reserve for economic uncertainties	240,075	235,043	230,872
0396 Self-Insurance Plans Fund^S			
BEGINNING BALANCE	\$3,780	\$2,661	\$1,384
Prior Year Adjustments	31	-	-
Adjusted Beginning Balance	\$3,811	\$2,661	\$1,384
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4124200 Insurance Company - License Fees and Penalties	3,262	3,464	4,631
4163000 Investment Income - Surplus Money Investments	80	20	20
Total Revenues, Transfers, and Other Adjustments	\$3,342	\$3,484	\$4,651
Total Resources	\$7,153	\$6,145	\$6,035
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	4,245	4,511	4,516

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7350 Department of Industrial Relations - Continued

	2020-21*	2021-22*	2022-23*
9892 Supplemental Pension Payments (State Operations)	63	63	63
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	184	187	174
Total Expenditures and Expenditure Adjustments	<u>\$4,492</u>	<u>\$4,761</u>	<u>\$4,753</u>
FUND BALANCE	<u>\$2,661</u>	<u>\$1,384</u>	<u>\$1,282</u>
Reserve for economic uncertainties	2,661	1,384	1,282
0452 Elevator Safety Account [§]			
BEGINNING BALANCE	\$22,425	\$23,911	\$15,924
Prior Year Adjustments	3,254	-	-
Adjusted Beginning Balance	<u>\$25,679</u>	<u>\$23,911</u>	<u>\$15,924</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	23,802	28,000	30,000
4163000 Investment Income - Surplus Money Investments	440	120	120
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	6	6
4173000 Penalty Assessments - Other	2,635	3,000	3,000
4173500 Settlements and Judgments - Other	34	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$26,917</u>	<u>\$31,126</u>	<u>\$33,126</u>
Total Resources	<u>\$52,596</u>	<u>\$55,037</u>	<u>\$49,050</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	26,465	36,792	41,755
9892 Supplemental Pension Payments (State Operations)	649	649	649
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,571	1,672	1,032
Total Expenditures and Expenditure Adjustments	<u>\$28,685</u>	<u>\$39,113</u>	<u>\$43,436</u>
FUND BALANCE	<u>\$23,911</u>	<u>\$15,924</u>	<u>\$5,614</u>
Reserve for economic uncertainties	23,911	15,924	5,614
0453 Pressure Vessel Account [§]			
BEGINNING BALANCE	\$1,277	\$459	-\$299
Prior Year Adjustments	-347	-	-
Adjusted Beginning Balance	<u>\$930</u>	<u>\$459</u>	<u>-\$299</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	5,100	5,100	5,100
4163000 Investment Income - Surplus Money Investments	20	10	10
4173000 Penalty Assessments - Other	340	340	340
4173500 Settlements and Judgments - Other	5	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$5,465</u>	<u>\$5,450</u>	<u>\$5,450</u>
Total Resources	<u>\$6,395</u>	<u>\$5,909</u>	<u>\$5,151</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	5,522	5,794	5,792
9892 Supplemental Pension Payments (State Operations)	141	141	141
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	273	273	231
Total Expenditures and Expenditure Adjustments	<u>\$5,936</u>	<u>\$6,208</u>	<u>\$6,164</u>
FUND BALANCE	<u>\$459</u>	<u>-\$299</u>	<u>-\$1,013</u>
Reserve for economic uncertainties	459	-299	-1,013
0481 Garment Manufacturers Special Account [§]			
BEGINNING BALANCE	\$17,578	\$8,583	\$8,298
Prior Year Adjustments	-8,520	-	-
Adjusted Beginning Balance	<u>\$9,058</u>	<u>\$8,583</u>	<u>\$8,298</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

7350 Department of Industrial Relations - Continued

	2020-21*	2021-22*	2022-23*
4122000 Employment Agency License Fees	200	200	200
4163000 Investment Income - Surplus Money Investments	25	15	15
Transfers and Other Adjustments			
Revenue Transfer from Unpaid Wage Fund (0913) to Garment Account (0481) per 2020 Budget Act, Provision 1 of Item 7350-011-0913	6,270	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$6,495</u>	<u>\$215</u>	<u>\$215</u>
Total Resources	<u>\$15,553</u>	<u>\$8,798</u>	<u>\$8,513</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	6,970	500	500
Total Expenditures and Expenditure Adjustments	<u>\$6,970</u>	<u>\$500</u>	<u>\$500</u>
FUND BALANCE	<u>\$8,583</u>	<u>\$8,298</u>	<u>\$8,013</u>
Reserve for economic uncertainties	8,583	8,298	8,013
3002 Electrician Certification Fund^S			
BEGINNING BALANCE	\$10,999	\$10,212	\$9,177
Prior Year Adjustments	-118	-	-
Adjusted Beginning Balance	<u>\$10,881</u>	<u>\$10,212</u>	<u>\$9,177</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2,200	2,000	2,000
4163000 Investment Income - Surplus Money Investments	200	50	50
Total Revenues, Transfers, and Other Adjustments	<u>\$2,400</u>	<u>\$2,050</u>	<u>\$2,050</u>
Total Resources	<u>\$13,281</u>	<u>\$12,262</u>	<u>\$11,227</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	2,878	3,066	3,072
9892 Supplemental Pension Payments (State Operations)	19	19	19
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	172	-	-
Total Expenditures and Expenditure Adjustments	<u>\$3,069</u>	<u>\$3,085</u>	<u>\$3,091</u>
FUND BALANCE	<u>\$10,212</u>	<u>\$9,177</u>	<u>\$8,136</u>
Reserve for economic uncertainties	10,212	9,177	8,136
3004 Garment Industry Regulations Fund^S			
BEGINNING BALANCE	\$2,025	\$1,519	\$781
Prior Year Adjustments	35	-	-
Adjusted Beginning Balance	<u>\$2,060</u>	<u>\$1,519</u>	<u>\$781</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	2,500	2,500	2,500
4163000 Investment Income - Surplus Money Investments	57	20	20
4173500 Settlements and Judgments - Other	3	-	-
Transfers and Other Adjustments			
Revenue Transfer from Garment Industry Regulations Fund (3004) to Labor Enforcement and Compliance Fund (3152) per pending legislation	1,236	-	-
Revenue Transfer from Garment Industry Regulations Fund (3004) to Labor Enforcement and Compliance Fund (3152) per pending legislation	-1,236	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$2,560</u>	<u>\$2,520</u>	<u>\$2,520</u>
Total Resources	<u>\$4,620</u>	<u>\$4,039</u>	<u>\$3,301</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	3,101	3,258	3,258
Total Expenditures and Expenditure Adjustments	<u>\$3,101</u>	<u>\$3,258</u>	<u>\$3,258</u>
FUND BALANCE	<u>\$1,519</u>	<u>\$781</u>	<u>\$43</u>
Reserve for economic uncertainties	1,519	781	43
3022 Apprenticeship Training Contribution Fund^S			

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7350 Department of Industrial Relations - Continued

	2020-21*	2021-22*	2022-23*
BEGINNING BALANCE	\$40,180	\$13,852	\$16,327
Prior Year Adjustments	-30,076	-	-
Adjusted Beginning Balance	\$10,104	\$13,852	\$16,327
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	17,000	17,500	17,500
4163000 Investment Income - Surplus Money Investments	695	200	200
4173500 Settlements and Judgments - Other	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$17,699	\$17,700	\$17,700
Total Resources	\$27,803	\$31,552	\$34,027
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	13,101	14,159	14,186
9892 Supplemental Pension Payments (State Operations)	203	203	203
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	647	863	811
Total Expenditures and Expenditure Adjustments	\$13,951	\$15,225	\$15,200
FUND BALANCE	\$13,852	\$16,327	\$18,827
Reserve for economic uncertainties	13,852	16,327	18,827
3030 Workers Occupational Safety and Health Education Fund^S			
BEGINNING BALANCE	\$1,164	\$1,092	\$1,008
Prior Year Adjustments	22	-	-
Adjusted Beginning Balance	\$1,186	\$1,092	\$1,008
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,000	1,000	1,000
4163000 Investment Income - Surplus Money Investments	46	15	15
Total Revenues, Transfers, and Other Adjustments	\$1,046	\$1,015	\$1,015
Total Resources	\$2,232	\$2,107	\$2,023
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	1,089	1,095	1,095
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	51	4	53
Total Expenditures and Expenditure Adjustments	\$1,140	\$1,099	\$1,148
FUND BALANCE	\$1,092	\$1,008	\$875
Reserve for economic uncertainties	1,092	1,008	875
3071 Car Wash Worker Restitution Fund^S			
BEGINNING BALANCE	\$4,152	\$2,871	\$2,750
Prior Year Adjustments	-1,305	-	-
Adjusted Beginning Balance	\$2,847	\$2,871	\$2,750
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	100	90	90
4163000 Investment Income - Surplus Money Investments	45	10	10
4173000 Penalty Assessments - Other	300	200	200
Total Revenues, Transfers, and Other Adjustments	\$445	\$300	\$300
Total Resources	\$3,292	\$3,171	\$3,050
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	421	421	421
Total Expenditures and Expenditure Adjustments	\$421	\$421	\$421
FUND BALANCE	\$2,871	\$2,750	\$2,629
Reserve for economic uncertainties	2,871	2,750	2,629
3072 Car Wash Worker Fund^S			

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7350 Department of Industrial Relations - Continued

	2020-21*	2021-22*	2022-23*
4163000 Investment Income - Surplus Money Investments	275	100	100
4173500 Settlements and Judgments - Other	10	-	-
Transfers and Other Adjustments			
Loan Repayment from State Public Works Enforcement Fund (3150) to Occupational Safety and Health Fund (3121) per Labor Code Section 62.8	-5,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$7,285</u>	<u>\$12,100</u>	<u>\$12,100</u>
Total Resources	<u>\$28,992</u>	<u>\$27,772</u>	<u>\$26,006</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	12,621	13,614	13,637
9892 Supplemental Pension Payments (State Operations)	252	252	252
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	447	-	716
Total Expenditures and Expenditure Adjustments	<u>\$13,320</u>	<u>\$13,866</u>	<u>\$14,605</u>
FUND BALANCE	<u>\$15,672</u>	<u>\$13,906</u>	<u>\$11,401</u>
Reserve for economic uncertainties	15,672	13,906	11,401
3152 Labor Enforcement and Compliance Fund^s			
BEGINNING BALANCE	\$59,573	\$59,795	\$58,984
Prior Year Adjustments	778	-	-
Adjusted Beginning Balance	<u>\$60,351</u>	<u>\$59,795</u>	<u>\$58,984</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121800 Employment Agency Filing Fees	180	180	180
4122000 Employment Agency License Fees	1,400	1,400	1,400
4123800 Industrial Homework Fees	1	1	1
4129200 Other Regulatory Fees	89,009	99,232	99,232
4129400 Other Regulatory Licenses and Permits	130	170	170
4163000 Investment Income - Surplus Money Investments	645	400	400
4173000 Penalty Assessments - Other	70	50	50
4173500 Settlements and Judgments - Other	95	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$91,530</u>	<u>\$101,433</u>	<u>\$101,433</u>
Total Resources	<u>\$151,881</u>	<u>\$161,228</u>	<u>\$160,417</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	86,183	95,828	107,438
9892 Supplemental Pension Payments (State Operations)	1,312	1,312	1,312
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,591	5,104	3,801
Total Expenditures and Expenditure Adjustments	<u>\$92,086</u>	<u>\$102,244</u>	<u>\$112,551</u>
FUND BALANCE	<u>\$59,795</u>	<u>\$58,984</u>	<u>\$47,866</u>
Reserve for economic uncertainties	59,795	58,984	47,866

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

CHANGES IN AUTHORIZED POSITIONS †

	<u>Positions</u>			<u>Expenditures</u>		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Baseline Positions	2,997.8	3,081.3	3,116.3	\$254,358	\$282,827	\$284,289
Authorized Positions, Salaries, and Wages Realignment	-	365.5	365.5	-	15,042	22,433
Salary and Other Adjustments	-	-	-	-	29,483	15,117

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7350 Department of Industrial Relations - Continued

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Workload and Administrative Adjustments						
Continued Support for Subsequent Injuries Benefits Trust Fund						
Assoc Govtl Program Analyst	-	-	2.0	-	-	145
Atty	-	-	2.0	-	-	211
Atty III	-	-	-	-	-	63
Legal Analyst	-	-	1.0	-	-	64
Office Asst (Typing)	-	-	4.0	-	-	159
Office Techn (Typing)	-	-	1.0	-	-	44
Workers' Comp Asst	-	-	1.0	-	-	54
Workers' Comp Consultant	-	-	4.0	-	-	321
Enhanced Enforcement and Compliance (Various 2021 Legislation)						
Assoc Govtl Program Analyst (Limited Term 06-30-2025)	-	-	1.0	-	-	73
Atty	-	-	1.0	-	-	105
Atty III (Limited Term 06-30-2024)	-	-	10.5	-	-	1,436
Atty IV	-	-	1.0	-	-	151
Auditor I (Limited Term 06-30-2025)	-	-	1.0	-	-	53
Dep Labor Commissioner I (Limited Term 06-30-2025)	-	-	22.0	-	-	1,702
Dep Labor Commissioner II	-	-	3.0	-	-	269
Dep Labor Commissioner III (Limited Term 06-30-2025)	-	-	3.0	-	-	292
Legal Secty (Limited Term 06-30-2025)	-	-	3.0	-	-	154
Office Techn (Typing) (Limited Term 06-30-2025)	-	-	4.0	-	-	177
Research Data Spec I (Limited Term 06-30-2025)	-	-	1.0	-	-	80
Staff Svcs Analyst (Gen) (Limited Term 06-30-2025)	-	-	3.0	-	-	163
Occupational Safety and Health Appeals Board Legal Staff						
Atty III	-	-	1.0	-	-	137
Occupational Safety and Health Standards Board Legal Program Support						
Assoc Govtl Program Analyst	-	-	1.0	-	-	73
Atty III	-	-	2.0	-	-	273
Legal Secty	-	-	2.0	-	-	103
Reaching Every Californian Campaign Expansion						
Dep Labor Commissioner I	-	-	2.0	-	-	155
Workers' Compensation Workload						
Research Data Analyst II	-	-	1.0	-	-	76
Research Data Spec I	-	-	3.0	-	-	240
Research Data Supvr I	-	-	1.0	-	-	86
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	81.5	\$-	\$-	\$6,859
Totals, Adjustments	-	365.5	447.0	\$-	\$44,525	\$44,409
TOTALS, SALARIES AND WAGES	2,997.8	3,446.8	3,563.3	\$254,358	\$327,352	\$328,698

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