

6870 Board of Governors of the California Community Colleges

The Board of Governors of the California Community Colleges was established in 1967 to provide statewide leadership to California's 73 community college districts, which operate 116 community colleges. The Board has 18 voting members as specified in statute. Twelve members are appointed by the Governor, require Senate approval for six-year terms, and must include two current or former local board members. Five members are appointed by the Governor to two-year terms and include two students, two faculty members, and one classified member. The Lieutenant Governor also serves as a member of the Board.

The objectives of the Board are to:

- Provide direction and coordination to California's community colleges.
- Apportion state funds to districts and ensure prudent use of public resources.
- Improve district and campus programs through informational and technical services on a statewide basis.

Because community college programs drive the need for infrastructure investment, each community college district has a related capital outlay program to support this need. For specifics on the community college capital outlay program, see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS †

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
5670 Apportionments	-	-	-	\$8,850,501	\$9,650,961	\$9,741,699
5675 Special Services and Operations	157.3	188.2	197.2	2,808,493	2,463,783	2,641,510
5685 Mandates	-	-	-	33,442	33,666	35,795
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	157.3	188.2	197.2	\$11,692,436	\$12,148,410	\$12,419,004
FUNDING				2020-21*	2021-22*	2022-23*
0001 General Fund				\$116,554	\$19,582	\$20,964
0001 General Fund, Proposition 98				7,392,365	7,528,298	7,826,919
0342 State School Fund				1,197	2,892	2,892
0574 1998 Higher Education Capital Outlay Bond Fund				-	1,446	16
0658 1996 Higher Education Capital Outlay Bond Fund				-	186	-
0814 California State Lottery Education Fund				274,681	273,023	272,647
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund				25	25	25
0942 Special Deposit Fund				155	155	155
0986 Local Property Tax Revenues				3,326,923	3,546,320	3,765,884
0992 Higher Education Fees and Income				439,987	438,939	440,328
0995 Reimbursements				82,658	86,452	86,462
3085 Mental Health Services Fund				97	110	110
3273 Employment Opportunity Fund				1,436	-	-
6028 2002 Higher Education Capital Outlay Bond Fund				-	162	19
6041 2004 Higher Education Capital Outlay Bond Fund				-	15	-
6049 2006 California Community College Capital Outlay Bond Fund				2,383	680	93
6087 2016 California Community College Capital Outlay Bond Fund				-	125	2,490
8505 Coronavirus Relief Fund				53,975	-	-
8506 Coronavirus Fiscal Recovery Fund of 2021				-	250,000	-
TOTALS, EXPENDITURES, ALL FUNDS				\$11,692,436	\$12,148,410	\$12,419,004

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

LEGAL CITATIONS AND AUTHORITY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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DEPARTMENT AUTHORITY

Education Code, Division 7.

MAJOR PROGRAM CHANGES

- CCC Apportionments—An increase of \$434.3 million Proposition 98 General Fund, which includes the following significant adjustments:
 - \$409.4 million for a 5.33-percent cost-of-living adjustment (COLA).
 - \$24.9 million available for 0.50-percent enrollment growth.
- Deferred Maintenance—An increase of \$387.6 million one-time Proposition 98 General Fund to support deferred maintenance projects at community colleges, of which \$108.7 million is from 2022-23, \$182.1 million is from 2021-22, and \$96.8 million is from 2020-2021.
- Part-Time Faculty Health Insurance—An increase of \$200 million Proposition 98 General Fund to augment the Part-Time Faculty Health Insurance program to incentivize the expansion of healthcare coverage provided to part-time faculty by community college districts.
- CCC Retention and Enrollment Strategies—An increase of \$150 million one-time Proposition 98 General Fund to support community college efforts to increase student retention rates and enrollment by primarily engaging with former students who may have withdrawn from college due to the impacts of COVID-19, and with current and prospective students who are hesitant to remain or enroll in college due to the impacts of COVID-19.
- Healthcare Vocational Education—An increase of \$130 million one-time Proposition 98 General Fund, of which \$30 million is for 2022-23, \$50 million is for 2023-24, and \$50 million is for 2024-25, to support healthcare-focused vocational pathways for English language learners across all levels of English proficiency, through the Adult Education Program.
- Augmentation for Student Success Completion Grant—An increase of \$100 million Proposition 98 General Fund for students newly eligible for the Student Success Completion Grant due to expanded Cal Grant B and Cal Grant C eligibility for community college students.
- CCC Technology Modernization and Sensitive Data Protection—An increase of \$100 million Proposition 98 General Fund, of which \$75 million is one-time, to address modernization of CCC technology infrastructure, including sensitive data protection efforts at the community colleges.
- Common Course Numbering—An increase of \$105 million one-time Proposition 98 General Fund to support the systemwide implementation of a common course numbering system pursuant to the provisions of AB 1111 (Chapter 568 of the Statutes of 2021).
- Implementation of Transfer Reforms—An increase of \$65 million one-time Proposition 98 General Fund for community colleges to implement the transfer reform provisions required by AB 928 (Chapter 566 of the Statutes of 2021).
- Program Pathways Mapping Technology—An increase of \$25 million one-time Proposition 98 General Fund to assist community colleges with the procurement and implementation of software that clearly maps out intersegmental curricular pathways to help students choose their pathway, facilitate streamlined transfer between segments, and reduce excess units taken on the path to degree or program completion.
- Adult Education COLA—An increase of \$29.9 million Proposition 98 General Fund to reflect a 5.33-percent cost-of-living adjustment for the Adult Education Program.
- Emergency Financial Assistance Grants for AB 540 Students—An increase of \$20 million one-time Proposition 98 General Fund to support emergency student financial assistance grants to eligible AB 540 students.
- Pathways Grant Program for High-Skilled Careers—An increase of \$20 million one-time Proposition 98 General Fund for a grant program that incentivizes public-private partnerships that prepare students in grades 9 to 14 for the high-skill fields of technology, education and early education, STEM, and health care fields.
- Financial Aid Administration—An increase of \$10 million Proposition 98 General Fund to augment resources provided to community college financial aid offices.
- Augmentation for NextUp Program—An increase of \$10 million Proposition 98 General Fund to expand the NextUp program from 20 districts to 30 districts.
- Equal Employment Opportunity (EEO) Programs—An increase of \$10 million Proposition 98 General Fund to support the sustainable implementation of EEO best practices to diversify community college faculty, staff, and administrators.

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- CCC Teacher Credentialing Partnership Program—An increase of \$5 million one-time Proposition 98 General Fund to support the CCC Teacher Credentialing Partnership Program.
- CCC Chancellor’s Office Personnel Funding and Positions—An increase of \$1.4 million General Fund to support 9 new positions in 2022-23, and an additional \$1.4 million General Fund to support 10 additional new positions in 2023-24, for the CCC Chancellor’s Office to support curriculum-related reforms; technology modernization efforts; and increased state operations capacity for data analysis, research, legal affairs, districts’ fiscal health monitoring, and government relations.
- African American Male Education Network and Development (A2MEND) Student Charters—An increase of \$1.1 million Proposition 98 General Fund to support the expansion of A2MEND student charters to an increased number of community college districts.
- Support for Umoja Program Study—An increase of \$179,000 one-time Proposition 98 General Fund to support a study of the Umoja program practices that promote student success for African American students.
- Local Property Tax Adjustment—A decrease of \$230.5 million Proposition 98 General Fund as a result of increased offsetting local property tax revenues.

DETAILED BUDGET ADJUSTMENTS

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Apportionments Cost-of-Living Adjustment	\$-	\$-	-	\$409,449	\$-	-
• Augmentation for Part-Time Faculty Health Insurance	-	-	-	200,000	-	-
• Provide Funding for CCC Retention and Enrollment Strategies	-	-	-	150,000	-	-
• Adult Education Healthcare Vocational Pathway	-	-	-	130,000	-	-
• Augmentation for Deferred Maintenance	182,087	-	-	108,702	-	-
• Augmentation for Student Success Completion Grant Funding to Reflect Expanded Cal Grant Program	-	-	-	100,000	-	-
• Hold Harmless Funding for Student-Centered Funding Formula	-	-	-	37,534	-	-
• Support for Data System Modernization and Sensitive Data Protection	75,000	-	-	25,000	-	-
• Support for Program Mapping Software	-	-	-	25,000	-	-
• Enrollment Growth Adjustment	-	-	-	24,870	-	-
• Augmentation for Financial Aid Administration	-	-	-	10,000	-	-
• Augmentation for NextUp Program	-	-	-	10,000	-	-
• Support for CCC Equal Employment Opportunity Programs	-	-	-	10,000	-	-
• Provide Funding for African American Male Education Network and Development (A2MEND) Student Charters	-	-	-	1,100	-	-
• Personnel Funding for Chancellor’s Office State Operations	-	-	-	1,052	-	7.0
• Personnel Funding for CCC Technology Infrastructure	-	-	-	314	-	2.0
• Support for Umoja Program Study	-	-	-	179	-	-
• Emergency Financial Assistance Funding for AB 540 Students	20,000	-	-	-	-	-
• Provide Funding for Common Course Numbering	105,000	-	-	-	-	-

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	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Provide Funding for Implementation of AB 928 (Ch. 566, St. 2021)	65,000	-	-	-	-	-
• Provide Funding for Pathways Grant Program for High-Skilled Careers	20,000	-	-	-	-	-
• Provide Funding for the CCC Teacher Credentialing Partnership Program	5,000	-	-	-	-	-
Totals, Workload Budget Change Proposals	\$472,087	\$-	-	\$1,243,200	\$-	9.0
Other Workload Budget Adjustments						
• 2022-23 EPA Adjustment	-	-	-	218,465	-	-
• Adult Education Program Cost-of-Living Adjustment	-	-	-	29,868	-	-
• Extended Opportunity Programs and Services Cost-of-Living Adjustment	-	-	-	8,259	-	-
• Disabled Student Programs and Services Cost-of-Living Adjustment	-	-	-	6,737	-	-
• Apprenticeship Cost-of-Living Adjustment	-	-	-	3,596	-	-
• Adjust Apportionments to Reflect Revised Estimates of Offsetting Student Fees	3,982	-	-	2,593	-	-
• Student Services for CalWORKs Students Program Cost-of-Living Adjustment	-	-	-	2,544	-	-
• Mandate Block Grant Cost-of-Living Adjustment	-	-	-	1,811	-	-
• Offsetting Oil and Mineral Revenue Adjustment	-	-	-	1,621	-	-
• Adjust Mandate Block Grant Funding to Reflect Updated Enrollment	-	-	-	318	-	-
• Campus Childcare Tax Bailout Program Cost-of-Living Adjustment	-	-	-	198	-	-
• Technical Adjustment for Cradle-to-Career System	150	-	-	150	-	-
• Informational Net Offsetting Local Revenue Adjustment	-	10,955	-	-	230,519	-
• Lottery Revenue Adjustment	-	39,911	-	-	39,535	-
• 2021-22 EPA Adjustment	150,920	-	-	-	-	-
• 2021-22 Net Offsetting EPA Adjustment	-150,853	-	-	-	-	-
• Informational State School Fund Pass-Through Adjustment	-	-	-	-	-	-
• Shift Facilities Planning Support Between Bond Funds	-	-	-	-	-	-
• Informational Oil and Mineral Revenue Adjustment	-	-1,621	-	-	-1,621	-
• Informational Offsetting Student Fee Revenue Adjustment	-	-3,982	-	-	-2,593	-
• Financial Aid Administration Per Unit Adjustment	-	-	-	-2,598	-	-
• Financial Aid Administration 2% of Waived Fees Adjustment	-	-	-	-2,627	-	-
• Adjustment for California College Promise to Reflect Estimated Participation	-	-	-	-6,520	-	-
• Other Base Apportionment Adjustments	-	-	-	-34,512	-	-
• 2022-23 Net Offsetting EPA Adjustment	-	-	-	-218,367	-	-
• Adjust Apportionments to Reflect Revised Local Revenue Estimate	-10,955	-	-	-230,519	-	-
• Salary Adjustments	549	201	-	550	201	-
• Benefit Adjustments	249	92	-	288	106	-

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	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Lease Revenue Debt Service Adjustment	36	-	-	17	-	-
• Authorized Positions, Salaries, and Wages Realignment	-	-	49.3	-	-	49.3
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
• Retirement Rate Adjustments	-17	-7	-	-17	-7	-
Totals, Other Workload Budget Adjustments	\$-5,939	\$45,549	49.3	\$-218,145	\$266,140	49.3
Totals, Workload Budget Adjustments	\$466,148	\$45,549	49.3	\$1,025,055	\$266,140	58.3
Totals, Budget Adjustments	\$466,148	\$45,549	49.3	\$1,025,055	\$266,140	58.3

PROGRAM DESCRIPTIONS

5670 - APPORTIONMENTS

This program supports the general education programs of the community colleges, including for general purpose apportionments.

5675 - SPECIAL SERVICES, OPERATIONS AND INFORMATION

This program includes the development, implementation, and coordination of policies and procedures regarding education programs and funding other than apportionments. Such programs include student financial aid, academic counseling, foster care education, and support for disabled students and CalWORKs participants.

5685 - MANDATES

This program provides funds to community college districts to support the costs of performing state mandates.

DETAILED EXPENDITURES BY PROGRAM †

		2020-21*	2021-22*	2022-23*
PROGRAM REQUIREMENTS				
5670	APPORTIONMENTS			
Local Assistance:				
0001	General Fund	\$4,745,738	\$5,131,787	\$5,251,948
0342	State School Fund	1,197	2,892	2,892
0814	California State Lottery Education Fund	274,681	273,023	272,647
0986	Local Property Tax Revenues	3,326,923	3,546,320	3,765,884
0992	Higher Education Fees and Income	439,987	438,939	440,328
0995	Reimbursements	8,000	8,000	8,000
8505	Coronavirus Relief Fund	53,975	-	-
8506	Coronavirus Fiscal Recovery Fund of 2021	-	250,000	-
Totals, Local Assistance		\$8,850,501	\$9,650,961	\$9,741,699
SUBPROGRAM REQUIREMENTS				
5670015	Apportionments			
Local Assistance:				
0001	General Fund	\$4,528,395	\$5,011,147	\$5,127,712
0342	State School Fund	1,197	2,892	2,892
0814	California State Lottery Education Fund	274,681	273,023	272,647
0986	Local Property Tax Revenues	3,326,923	3,546,320	3,765,884
0992	Higher Education Fees and Income	439,987	438,939	440,328
8505	Coronavirus Relief Fund	53,975	-	-
8506	Coronavirus Fiscal Recovery Fund of 2021	-	250,000	-

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	<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
Totals, Local Assistance	\$8,625,158	\$9,522,321	\$9,609,463
SUBPROGRAM REQUIREMENTS			
5670019 Apprenticeship			
Local Assistance:			
0001 General Fund	\$43,649	\$60,117	\$61,718
Totals, Local Assistance	\$43,649	\$60,117	\$61,718
SUBPROGRAM REQUIREMENTS			
5670023 Apprenticeship Training and Instruction			
Local Assistance:			
0001 General Fund	\$35,694	\$37,523	\$39,518
Totals, Local Assistance	\$35,694	\$37,523	\$39,518
SUBPROGRAM REQUIREMENTS			
5670035 Expand the Delivery of Courses through Technology			
Local Assistance:			
0001 General Fund	\$138,000	\$23,000	\$23,000
Totals, Local Assistance	\$138,000	\$23,000	\$23,000
SUBPROGRAM REQUIREMENTS			
5670036 Calworks Services			
Local Assistance:			
0995 Reimbursements	8,000	8,000	8,000
Totals, Local Assistance	\$8,000	\$8,000	\$8,000
PROGRAM REQUIREMENTS			
5675 SPECIAL SERVICES AND OPERATIONS			
State Operations:			
0001 General Fund	\$17,400	\$20,607	\$22,013
0574 1998 Higher Education Capital Outlay Bond Fund	-	1,446	16
0658 1996 Higher Education Capital Outlay Bond Fund	-	186	-
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	10	10	10
0942 Special Deposit Fund	155	155	155
0995 Reimbursements	5,224	9,018	9,028
3085 Mental Health Services Fund	97	110	110
6028 2002 Higher Education Capital Outlay Bond Fund	-	162	19
6041 2004 Higher Education Capital Outlay Bond Fund	-	15	-
6049 2006 California Community College Capital Outlay Bond Fund	2,383	680	93
6087 2016 California Community College Capital Outlay Bond Fund	-	125	2,490
Totals, State Operations	\$25,269	\$32,514	\$33,934
Local Assistance:			
0001 General Fund	\$2,712,339	\$2,361,820	\$2,538,127
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15	15	15
0995 Reimbursements	69,434	69,434	69,434
3273 Employment Opportunity Fund	1,436	-	-
Totals, Local Assistance	\$2,783,224	\$2,431,269	\$2,607,576
SUBPROGRAM REQUIREMENTS			
5675019 Student Financial Aid Administration			
Local Assistance:			
0001 General Fund	\$78,718	\$74,332	\$79,107
Totals, Local Assistance	\$78,718	\$74,332	\$79,107
SUBPROGRAM REQUIREMENTS			
5675022 Student Success Completion Grant			

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		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	Local Assistance:			
0001	General Fund	\$170,365	\$162,602	\$262,602
	Totals, Local Assistance	<u>\$170,365</u>	<u>\$162,602</u>	<u>\$262,602</u>
	SUBPROGRAM REQUIREMENTS			
5675023	Extended Opportunity Programs and Services			
	Local Assistance:			
0001	General Fund	\$132,691	\$154,947	\$163,206
	Totals, Local Assistance	<u>\$132,691</u>	<u>\$154,947</u>	<u>\$163,206</u>
	SUBPROGRAM REQUIREMENTS			
5675027	Disabled Students			
	Local Assistance:			
0001	General Fund	\$124,288	\$126,401	\$133,138
	Totals, Local Assistance	<u>\$124,288</u>	<u>\$126,401</u>	<u>\$133,138</u>
	SUBPROGRAM REQUIREMENTS			
5675030	CCCCO State Operations Budget			
	State Operations:			
0001	General Fund	\$16,799	\$20,607	\$22,013
0574	1998 Higher Education Capital Outlay Bond Fund	-	1,446	16
0658	1996 Higher Education Capital Outlay Bond Fund	-	186	-
0925	California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	10	10	10
0995	Reimbursements	5,224	9,018	9,028
3085	Mental Health Services Fund	97	110	110
6028	2002 Higher Education Capital Outlay Bond Fund	-	162	19
6041	2004 Higher Education Capital Outlay Bond Fund	-	15	-
6049	2006 California Community College Capital Outlay Bond Fund	2,383	680	93
6087	2016 California Community College Capital Outlay Bond Fund	-	125	2,490
	Totals, State Operations	<u>\$24,513</u>	<u>\$32,359</u>	<u>\$33,779</u>
	SUBPROGRAM REQUIREMENTS			
5675031	Student Services for CalWORKs Recipients			
	Local Assistance:			
0001	General Fund	\$46,941	\$47,739	\$50,283
	Totals, Local Assistance	<u>\$46,941</u>	<u>\$47,739</u>	<u>\$50,283</u>
	SUBPROGRAM REQUIREMENTS			
5675035	Foster Care Education Program			
	Local Assistance:			
0001	General Fund	\$5,654	\$5,654	\$5,654
0995	Reimbursements	6,112	6,112	6,112
	Totals, Local Assistance	<u>\$11,766</u>	<u>\$11,766</u>	<u>\$11,766</u>
	SUBPROGRAM REQUIREMENTS			
5675040	Student Equity and Achievement Program			
	Local Assistance:			
0001	General Fund	\$525,220	\$498,981	\$498,981
	Totals, Local Assistance	<u>\$525,220</u>	<u>\$498,981</u>	<u>\$498,981</u>
	SUBPROGRAM REQUIREMENTS			
5675045	Legal Services			
	Local Assistance:			
0001	General Fund	\$10,000	\$10,000	\$10,000
	Totals, Local Assistance	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>
	SUBPROGRAM REQUIREMENTS			
5675050	California State Pathways in Technology			

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		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	Local Assistance:			
0001	General Fund	\$-	\$20,000	\$-
	Totals, Local Assistance	<u>\$-</u>	<u>\$20,000</u>	<u>\$-</u>
	SUBPROGRAM REQUIREMENTS			
5675061	Academic Senate for the Community Colleges			
	Local Assistance:			
0001	General Fund	\$1,685	\$1,685	\$1,685
	Totals, Local Assistance	<u>\$1,685</u>	<u>\$1,685</u>	<u>\$1,685</u>
	SUBPROGRAM REQUIREMENTS			
5675069	Equal Employment Opportunity			
	Local Assistance:			
0001	General Fund	\$22,767	\$2,767	\$12,767
3273	Employment Opportunity Fund	1,436	-	-
	Totals, Local Assistance	<u>\$24,203</u>	<u>\$2,767</u>	<u>\$12,767</u>
	SUBPROGRAM REQUIREMENTS			
5675073	Part-Time Faculty Health Insurance			
	Local Assistance:			
0001	General Fund	\$490	\$490	\$200,490
	Totals, Local Assistance	<u>\$490</u>	<u>\$490</u>	<u>\$200,490</u>
	SUBPROGRAM REQUIREMENTS			
5675077	Part-Time Faculty Compensation			
	Local Assistance:			
0001	General Fund	\$24,907	\$24,907	\$24,907
	Totals, Local Assistance	<u>\$24,907</u>	<u>\$24,907</u>	<u>\$24,907</u>
	SUBPROGRAM REQUIREMENTS			
5675081	Part-Time Faculty Office Hours			
	Local Assistance:			
0001	General Fund	\$102,172	\$22,172	\$22,172
	Totals, Local Assistance	<u>\$102,172</u>	<u>\$22,172</u>	<u>\$22,172</u>
	SUBPROGRAM REQUIREMENTS			
5675098	Integrated Technology			
	Local Assistance:			
0001	General Fund	\$41,890	\$140,503	\$114,503
	Totals, Local Assistance	<u>\$41,890</u>	<u>\$140,503</u>	<u>\$114,503</u>
	SUBPROGRAM REQUIREMENTS			
5675100	California Statewide Community College			
	Local Assistance:			
0001	General Fund	\$15,000	\$15,000	\$15,000
	Totals, Local Assistance	<u>\$15,000</u>	<u>\$15,000</u>	<u>\$15,000</u>
	SUBPROGRAM REQUIREMENTS			
5675107	Vocational Education			
	State Operations:			
0942	Special Deposit Fund	\$155	\$155	\$155
	Totals, State Operations	<u>\$155</u>	<u>\$155</u>	<u>\$155</u>
	Local Assistance:			
0995	Reimbursements	63,322	63,322	63,322
	Totals, Local Assistance	<u>\$63,322</u>	<u>\$63,322</u>	<u>\$63,322</u>
	SUBPROGRAM REQUIREMENTS			
5675109	Institutional Effectiveness			
	Local Assistance:			
0001	General Fund	\$167,500	\$27,500	\$177,500

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	<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
Totals, Local Assistance	\$167,500	\$27,500	\$177,500
SUBPROGRAM REQUIREMENTS			
5675115 Fund for Student Success			
Local Assistance:			
0001 General Fund	\$163,740	\$162,460	\$161,239
Totals, Local Assistance	\$163,740	\$162,460	\$161,239
SUBPROGRAM REQUIREMENTS			
5675119 Economic Development			
Local Assistance:			
0001 General Fund	\$290,929	\$313,329	\$313,329
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15	15	15
Totals, Local Assistance	\$290,944	\$313,344	\$313,344
SUBPROGRAM REQUIREMENTS			
5675120 K-12 Strong Workforce Program			
Local Assistance:			
0001 General Fund	\$163,500	\$163,500	\$163,500
Totals, Local Assistance	\$163,500	\$163,500	\$163,500
SUBPROGRAM REQUIREMENTS			
5675123 Transfer Education and Articulation			
Local Assistance:			
0001 General Fund	\$779	\$187,679	\$2,079
Totals, Local Assistance	\$779	\$187,679	\$2,079
SUBPROGRAM REQUIREMENTS			
5675125 Curriculum Standards and Instructional Service			
State Operations:			
0001 General Fund	\$601	\$-	\$-
Totals, State Operations	\$601	\$-	\$-
SUBPROGRAM REQUIREMENTS			
5675133 Physical Plant and Instructional Support			
Local Assistance:			
0001 General Fund	\$606,080	\$182,087	\$108,702
Totals, Local Assistance	\$606,080	\$182,087	\$108,702
SUBPROGRAM REQUIREMENTS			
5675150 Campus Childcare Tax Bailout			
Local Assistance:			
0001 General Fund	\$3,645	\$3,707	\$3,905
Totals, Local Assistance	\$3,645	\$3,707	\$3,905
SUBPROGRAM REQUIREMENTS			
5675156 Nursing Program Support			
Local Assistance:			
0001 General Fund	\$13,378	\$13,378	\$13,378
Totals, Local Assistance	\$13,378	\$13,378	\$13,378
PROGRAM REQUIREMENTS			
5685 MANDATES			
Local Assistance:			
0001 General Fund	\$33,442	\$33,666	\$35,795
Totals, Local Assistance	\$33,442	\$33,666	\$35,795
SUBPROGRAM REQUIREMENTS			
5685010 Mandates			
Local Assistance:			

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6870 Board of Governors of the California Community Colleges - Continued

		2020-21*	2021-22*	2022-23*
0001	General Fund	\$33,442	\$33,666	\$35,795
	Totals, Local Assistance	\$33,442	\$33,666	\$35,795
	TOTALS, EXPENDITURES			
	State Operations	25,269	32,514	33,934
	Local Assistance	11,667,167	12,115,896	12,385,070
	Totals, Expenditures	\$11,692,436	\$12,148,410	\$12,419,004

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

EXPENDITURES BY CATEGORY †

1 State Operations	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
PERSONAL SERVICES						
Baseline Positions	138.9	138.9	138.9	\$12,383	\$13,656	\$13,656
Authorized Positions, Salaries, and Wages Realignment	-	49.3	49.3	-	3,605	3,830
Other Adjustments	18.4	-	9.0	1,565	750	1,450
Net Totals, Salaries and Wages	157.3	188.2	197.2	\$13,948	\$18,011	\$18,936
Staff Benefits	-	-	-	4,221	7,709	8,419
Totals, Personal Services	157.3	188.2	197.2	\$18,169	\$25,720	\$27,355
OPERATING EXPENSES AND EQUIPMENT				\$6,945	\$6,639	\$6,424
SPECIAL ITEMS OF EXPENSES				155	155	155
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$25,269	\$32,514	\$33,934

2 Local Assistance	Expenditures		
	2020-21*	2021-22*	2022-23*
Grants and Subventions - Governmental	11,654,336	12,103,063	12,372,256
Rents and Leases	12,831	12,833	12,814
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$11,667,167	\$12,115,896	\$12,385,070

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS		2020-21*	2021-22*	2022-23*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$16,799	\$19,676	\$22,013
Allocation for Employee Compensation		-	549	-
Allocation for Staff Benefits		-	249	-
Section 3.60 Pension Contribution Adjustment		-	-17	-

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6870 Board of Governors of the California Community Colleges - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
Technical Adjustment for Cradle-to-Career System	-	150	-
Prior Year Balances Available:			
Item 6870-001-0001, Budget Act of 2016	601	-	-
Totals Available	\$17,400	\$20,607	\$22,013
TOTALS, EXPENDITURES	\$17,400	\$20,607	\$22,013
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,446	\$16
TOTALS, EXPENDITURES	-	\$1,446	\$16
0658 1996 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$186	-
TOTALS, EXPENDITURES	-	\$186	-
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10	\$10	\$10
TOTALS, EXPENDITURES	\$10	\$10	\$10
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370	\$155	\$155	\$155
TOTALS, EXPENDITURES	\$155	\$155	\$155
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5,224	\$9,018	\$9,028
TOTALS, EXPENDITURES	\$5,224	\$9,018	\$9,028
3085 Mental Health Services Fund			
APPROPRIATIONS			
003 Budget Act appropriation	\$97	\$106	\$110
Allocation for Employee Compensation	-	3	-
Allocation for Staff Benefits	-	1	-
TOTALS, EXPENDITURES	\$97	\$110	\$110
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$162	\$19
TOTALS, EXPENDITURES	-	\$162	\$19
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$15	-
TOTALS, EXPENDITURES	-	\$15	-
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,383	\$682	\$93
Section 3.60 Pension Contribution Adjustment	-	-2	-
TOTALS, EXPENDITURES	\$2,383	\$680	\$93
6087 2016 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$30	\$2,490
Allocation for Employee Compensation	-	66	-
Allocation for Staff Benefits	-	31	-
Section 3.60 Pension Contribution Adjustment	-	-2	-

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6870 Board of Governors of the California Community Colleges - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
TOTALS, EXPENDITURES	-	\$125	\$2,490
Total Expenditures, All Funds, (State Operations)	\$25,269	\$32,514	\$33,934

2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation (Apportionments and Community College Programs)	\$2,320,465	\$4,513,369	\$4,767,806
2021-22 Net Offsetting EPA Adjustment	-	-150,853	-
Adjust Apportionments to Reflect Revised Estimates of Offsetting Student Fees	-	3,982	-
Adjust Apportionments to Reflect Revised Local Revenue Estimate	-	-10,955	-
103 Budget Act appropriation (Lease Revenue Debt Service)	12,831	12,797	12,814
Lease Revenue Debt Service Adjustments	-	36	-
105 Budget Act appropriation (Online College)	15,000	15,000	15,000
107 Budget Act appropriation (Fiscal Crisis and Management Assistance Team)	570	570	570
108 Budget Act appropriation (Student Success Completion Grant)	159,365	162,602	262,602
121 Budget Act appropriation	23,100	-	150,000
201 Budget Act appropriation (Adult Education Program)	543,564	566,376	726,244
203 Budget Act appropriation (K-12 Strong Workforce Program)	163,500	163,500	163,500
295 Budget Act appropriation (State Mandates)	13	13	13
296 Budget Act appropriation (State Mandates)	33,429	33,653	35,782
Article XIII, Section 36 of the California State Constitution (Proposition 30-transfer to Education Protection Account)	1,564,565	1,365,421	1,583,886
2021-22 EPA Adjustment	-	150,920	-
Education Code 84321.62(g) (Repayment of 2020-21 Apportionments Deferral)	1,078,858	-	-
Pending Legislation (Augmentation for Deferred Maintenance)	96,826	-	-
Chapter 144, Statutes of 2021 (Deferred Maintenance)	509,254	-	-
Chapter 144, Statutes of 2021 (Guided Pathways)	50,000	-	-
Support for Data System Modernization and Sensitive Data Protection	-	75,000	-
Chapter 144, Statutes of 2021 (Retention and Enrollment Strategies)	100,000	-	-
Provide Funding for Common Course Numbering	-	105,000	-
Emergency Financial Assistance Funding for AB 540 Students	-	20,000	-
Provide Funding for Implementation of AB 928 (Ch. 566, St. 2021)	-	65,000	-
COVID-19 Response Block Grant	33,045	-	-
Chapter 144, Statutes of 2021 (Zero-Textbook-Cost Degree Programs)	115,000	-	-
Chapter 144, Statutes of 2021 (Student Basic Need)	100,000	-	-
Chapter 144, Statutes of 2021 (Equal Employment Opportunity Programs)	20,000	-	-
Chapter 144, Statutes of 2021 (Highroads Training Partnership and Regional Partnerships)	20,000	-	-
Provide Funding for the CCC Teacher Credentialing Partnership Program	-	5,000	-
Chapter 144, Statutes of 2021 (Faculty Professional Development)	20,000	-	-
Chapter 144, Statutes of 2021 (LGBTQ Pilot Program)	10,000	-	-
Provide Funding for Pathways Grant Program for High-Skilled Careers	-	20,000	-
Chapter 144, Statutes of 2021 (Reedley College)	1,000	-	-
Chapter 144, Statutes of 2021 (Mira Costa College)	3,500	-	-
Chapter 144, Statutes of 2021 (Rio Hondo College)	6,600	-	-
Chapter 144, Statutes of 2021 (Riverside Community College District)	2,000	-	-
Chapter 144, Statutes of 2021 (Palo Verde College)	3,000	-	-
Chapter 144, Statutes of 2021 (Chaffey College CORE Academy)	1,000	-	-
Chapter 144, Statutes of 2021 (Chaffey College InTech Center)	3,000	-	-
Chapter 144, Statutes of 2021 (Bakersfield College)	6,000	-	-
Chapter 144, Statutes of 2021 (College of Siskiyous and Shasta College)	710	-	-

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6870 Board of Governors of the California Community Colleges - Continued

2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
Chapter 144, Statutes of 2021 (College of the Redwoods)	500	-	-
Chapter 144, Statutes of 2021 (Rio Hondo College Training Center)	400	-	-
Chapter 144, Statutes of 2021 (Community Colleges Pathway to Law School Initiative)	5,000	-	-
Chapter 144, Statutes of 2021 (San Jose-Evergreen Community College District)	1,000	-	-
Chapter 144, Statutes of 2021 (San Diego College of Continuing Education)	35,127	-	-
Chapter 144, Statutes of 2021 (San Bernardino Community College District)	4,015	-	-
Prior Year Balances Available:			
Education Code 84321.62(h) (Repayment of 2020-21 Apportionments Deferral)	-	229,780	-
Education Code section 84321.61 (Deferral)	330,128	-	-
Pending Legislation (Augmentation for Deferred Maintenance)	-	182,087	108,702
TOTALS, EXPENDITURES	\$7,392,365	\$7,528,298	\$7,826,919
0001 General Fund			
APPROPRIATIONS			
Education Code section 27007(c)(1)(A)	\$11,000	-	-
Prior Year Balances Available:			
Reappropriation from Proposition 98 per Item 6870-488, Budget Act of 2018	89,156	-	-
TOTALS, EXPENDITURES	\$100,156	-	-
Loan repayment per Education Code section 41329.52	-1,002	-1,025	-1,049
NET TOTALS, EXPENDITURES	\$99,154	-\$1,025	-\$1,049
0342 State School Fund			
APPROPRIATIONS			
Article XVI, Section 8.5 of the California State Constitution	\$3,908,383	\$5,818,982	\$3,908,383
Informational State School Fund Pass-Through Adjustment	-	-1,910,599	-
Education Code section 12320 (Federal Oil and Mineral Revenue)	1,197	4,513	2,892
Informational Oil and Mineral Revenue Adjustment	-	-1,621	-
Totals Available	\$3,909,580	\$3,911,275	\$3,911,275
TOTALS, EXPENDITURES	\$3,909,580	\$3,911,275	\$3,911,275
Less funding provided by General Fund	-3,908,383	-3,908,383	-3,908,383
NET TOTALS, EXPENDITURES	\$1,197	\$2,892	\$2,892
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code section 8880.5	\$274,681	\$233,112	\$272,647
Lottery Revenue Adjustment	-	39,911	-
TOTALS, EXPENDITURES	\$274,681	\$273,023	\$272,647
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$15	\$15	\$15
TOTALS, EXPENDITURES	\$15	\$15	\$15
0986 Local Property Tax Revenues			
APPROPRIATIONS			
Local property tax revenue (amount counted toward apportionments)	\$3,326,923	\$3,535,365	\$3,765,884
Informational Net Offsetting Local Revenue Adjustment	-	10,955	-
TOTALS, EXPENDITURES	\$3,326,923	\$3,546,320	\$3,765,884
0992 Higher Education Fees and Income			
APPROPRIATIONS			
Student fee revenue (amount counted toward apportionments)	\$439,987	\$442,921	\$440,328
Informational Offsetting Student Fee Revenue Adjustment	-	-3,982	-
TOTALS, EXPENDITURES	\$439,987	\$438,939	\$440,328
0995 Reimbursements			
APPROPRIATIONS			

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6870 Board of Governors of the California Community Colleges - Continued

2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
Reimbursements	\$77,434	\$77,434	\$77,434
TOTALS, EXPENDITURES	\$77,434	\$77,434	\$77,434
3207 Education Protection Account			
APPROPRIATIONS			
Article XIII, Section 36 of the California State Constitution (Proposition 30)	\$1,564,565	\$1,365,421	\$1,583,886
2021-22 EPA Adjustment	-	150,920	-
TOTALS, EXPENDITURES	\$1,564,565	\$1,516,341	\$1,583,886
Less funding provided by General Fund	-1,564,565	-1,516,341	-1,583,886
NET TOTALS, EXPENDITURES	-	-	-
3273 Employment Opportunity Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,436	-	-
TOTALS, EXPENDITURES	\$1,436	-	-
8505 Coronavirus Relief Fund			
APPROPRIATIONS			
162 Budget Act appropriation	\$53,975	-	-
TOTALS, EXPENDITURES	\$53,975	-	-
8506 Coronavirus Fiscal Recovery Fund of 2021			
APPROPRIATIONS			
162 Budget Act appropriation	-	\$250,000	-
TOTALS, EXPENDITURES	-	\$250,000	-
Total Expenditures, All Funds, (Local Assistance)	\$11,667,167	\$12,115,896	\$12,385,070
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$11,692,436	\$12,148,410	\$12,419,004

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

FUND CONDITION STATEMENTS †

	2020-21*	2021-22*	2022-23*
3273 Employment Opportunity Fund[§]			
BEGINNING BALANCE	\$1,436	-	-
Adjusted Beginning Balance	\$1,436	-	-
Total Resources	\$1,436	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
6870 Board of Governors of the California Community Colleges (Local Assistance)	1,436	-	-
Total Expenditures and Expenditure Adjustments	\$1,436	-	-
FUND BALANCE	-	-	-

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6870 Board of Governors of the California Community Colleges - Continued**CHANGES IN AUTHORIZED POSITIONS †**

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Baseline Positions	138.9	138.9	138.9	\$12,383	\$13,656	\$13,656
Authorized Positions, Salaries, and Wages Realignment	-	49.3	49.3	-	3,605	3,830
Salary and Other Adjustments	18.4	-	-	1,565	750	751
Workload and Administrative Adjustments						
Personnel Funding for CCC Technology Infrastructure						
Spec In Info Sys & Analysis	-	-	2.0	-	-	200
Personnel Funding for Chancellor's Office State Operations						
Community College Program Asst II	-	-	2.0	-	-	129
Info Tech Spec II	-	-	1.0	-	-	81
Research Data Spec II	-	-	1.0	-	-	66
Spec In Academic Plan & Develmt	-	-	3.0	-	-	223
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	9.0	\$-	\$-	\$699
Totals, Adjustments	18.4	49.3	58.3	\$1,565	\$4,355	\$5,280
TOTALS, SALARIES AND WAGES	157.3	188.2	197.2	\$13,948	\$18,011	\$18,936

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INFRASTRUCTURE OVERVIEW

The California Community Colleges (CCC) comprise the largest postsecondary system of education in the nation. The CCC system serves approximately 1.8 million students annually at 73 locally-governed community college districts encompassing 116 campuses, 78 approved off-campus centers, and 24 district offices. The districts' assets include more than 25,000 acres of land, 6,000 buildings, and 87 million gross square feet of space. The system also holds instruction at numerous off-campus outreach centers.

SUMMARY OF PROJECTS

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680	CAPITAL OUTLAY Projects				
0001597	North Orange Community College District, Fullerton College: Business 300 and Humanities 500 Buildings Modernization Construction		-	14,056	-
0001600	San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement Construction		-	58,082	-
0001601	San Francisco Community College District, Alemany Center: Seismic and Code Upgrades Construction		-	10,933	-
0001602	Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement Construction		1,364	39,857	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures		
		2020-21*	2021-22*	2022-23*
5680	CAPITAL OUTLAY Projects			
0002129	Allan Hancock Joint Community College District, Allan Hancock College: Fine Arts Complex	22,873	-	-
	Construction	22,873	-	-
0002131	Santa Monica Community College District, Santa Monica College: Math/Science Addition	37,031	-	-
	Construction	37,031	-	-
0002473	Yuba Community College District, Woodland College: Performing Arts Facility	574	16,472	-
	Working Drawings	574	-	-
	Construction	-	16,472	-
0002477	San Mateo County Community College District, Skyline College: Workforce and Economic Development Prosperity Center	-	23,033	-
	Construction	-	23,033	-
0002479	Los Rios Community College District, Natomas Education Center: Natomas Center Phase 2 and 3	379	27,632	-
	Working Drawings	379	-	-
	Construction	-	27,632	-
0002482	Sonoma County Community College District, Santa Rosa Junior College: Science and Mathematics Replacement	30,882	-	-
	Construction	30,882	-	-
0002483	Mt. San Jacinto Community College District, Menifee Valley Center: Math and Sciences Building	-	25,460	-
	Construction	-	25,460	-
0002484	West Hills Community College District, North District Center: Center Expansion	2,704	-	-
	Construction	2,704	-	-
0002485	Long Beach Community College District, Pacific Coast Campus: Construction Trades Phase 1	6,712	-	-
	Construction	6,712	-	-
0002486	Coast Community College District, Golden West College: Language Arts Complex	21,515	-	-
	Construction	21,515	-	-
0002488	Sequoias Community College District, College of the Sequoias: Basic Skills Center	-	13,876	-
	Construction	-	13,876	-
0002489	Monterey Peninsula Community College District, Fort Ord Center: Public Safety Center Phase 2	-	289	-
	Working Drawings	-	289	-
0002490	Mt. San Antonio Community College District, Mt. San Antonio College: New Physical Education Complex	49,200	-	-
	Construction	49,200	-	-
0002491	Imperial Valley Community College District, Imperial Valley College: Academic Buildings Modernization	-	7,883	-
	Construction	-	7,883	-
0002492	Peralta Community College District, Merritt College: Child Development Center	-	5,692	-
	Construction	-	5,692	-
0002496	Rancho Santiago Community College District, Santa Ana College: Russell Hall Replacement	16,473	-	2,719
	Construction	16,473	-	2,719
0002497	Peralta Community College District, Laney College: Learning Resource Center	-	22,812	-
	Construction	-	22,812	-
0003339	Redwoods Community College District, College of the Redwoods: Arts Building Replacement	-	25,946	-
	Construction	-	25,946	-
0005036	Redwoods Community College District, College of the Redwoods: Physical Education Replacement	2,123	63,839	-
	Working Drawings	2,123	-	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures		
		2020-21*	2021-22*	2022-23*
5680	CAPITAL OUTLAY Projects			
	Construction	-	63,839	-
0005037	Santa Monica Community College District, Santa Monica College: Arts Complex Consolidation	334	9,821	-
	Working Drawings	334	-	-
	Construction	-	9,821	-
0005038	Los Rios Community College District, American River College: Technical Building Modernization	-	28,647	-
	Construction	-	28,647	-
0005039	Los Angeles Community College District, Los Angeles City College: Theater Arts Replacement	-	14,124	-
	Construction	-	14,124	-
0005040	Los Rios Community College District, Folsom Lake College: Instructional Buildings Phase 2.1	502	29,494	-
	Working Drawings	502	-	-
	Construction	-	29,494	-
0005041	West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation	-	17,815	-
	Construction	-	17,815	-
0005042	San Mateo County Community College District, College of San Mateo: Water Supply Tank Replacement	4,727	-	-
	Construction	4,727	-	-
0005043	Santa Barbara Community College District, Santa Barbara City College: Physical Education Replacement	-	32,521	-
	Construction	-	32,521	-
0005044	Cerritos Community College District, Cerritos College: Health Sciences Building #26 Renovation	-	11,512	-
	Construction	-	11,512	-
0005045	Rio Hondo Community College District, Rio Hondo College: Music/Wray Theater Renovation	400	-	11,559
	Working Drawings	400	-	-
	Construction	-	-	11,559
0005046	Kern Community College District, Delano Center: LRC Multi-Purpose Building	-	14,411	-
	Construction	-	14,411	-
0005047	Chaffey Community College District, Chino Campus: Instructional Building 1	-	11,764	-
	Construction	-	11,764	-
0005048	State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1	-	24,089	-
	Construction	-	24,089	-
0005049	Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2	-	8,102	-
	Construction	-	8,102	-
0005050	State Center Community College District, Fresno City College: New Child Development Center	-	12,261	-
	Construction	-	12,261	-
0005051	State Center Community College District, Reedley College: New Child Development Center	-	9,121	-
	Construction	-	9,121	-
0005052	Kern Community College District, Porterville College: Allied Health Building	-	9,743	-
	Construction	-	9,743	-
0005053	South Orange County Community College District, Irvine Valley College: Fine Arts Building	-	20,838	-
	Construction	-	20,838	-
0005054	Long Beach Community College District, Liberal Arts Campus: Music/Theatre Complex (Building G&H)	-	20,609	-
	Construction	-	20,609	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
0005055	San Mateo County Community College District, Canada College: Building 13 - Multiple Program Instructional Center		-	8,135	-
	Construction		-	8,135	-
0005056	Peralta Community College District, College of Alameda: Replacement of Buildings B and E (Auto and Diesel Technologies)		836	15,291	-
	Working Drawings		836	-	-
	Construction		-	15,291	-
0005057	San Bernardino Community College District, San Bernardino Valley College: Technical Building Replacement		-	31,422	-
	Construction		-	31,422	-
0005058	South Orange County Community College District, Saddleback College: Gateway Building		-	23,626	-
	Construction		-	23,626	-
0005059	Butte-Glenn Community College District, Butte College: Technology Remodel		5,804	-	-
	Construction		5,804	-	-
0005060	Monterey Peninsula Community College District, Monterey Peninsula College: Music Facility Phase 1		-	78	-
	Working Drawings		-	78	-
0005061	Merced Community College District, Merced College: Agricultural Science and Industrial Technologies Complex		12,169	-	-
	Construction		12,169	-	-
0005062	Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall		-	4,332	-
	Construction		-	4,332	-
0005063	Lake Tahoe Community College District, Lake Tahoe Community College: RFE and Science Modernization Phase 1		-	8,233	-
	Construction		-	8,233	-
0005064	Peralta Community College District, Laney College: Modernize Theatre Building		419	7,290	-
	Working Drawings		419	-	-
	Construction		-	7,290	-
0005065	Mt. San Jacinto Community College District, Mt. San Jacinto College: Science and Technology Building		-	18,025	-
	Construction		-	18,025	-
0005066	Peralta Community College District, Merritt College: Horticulture Building Replacement		502	9,034	-
	Working Drawings		502	-	-
	Construction		-	9,034	-
0005067	West Hills Community College District, West Hills College Lemoore: Instructional Center Phase 1		984	-	23,543
	Working Drawings		984	-	-
	Construction		-	-	23,543
0006503	Sierra Joint Community College District, Sierra College: Gymnasium Modernization		1,268	1,141	26,479
	Preliminary Plans		1,268	-	-
	Working Drawings		-	1,141	-
	Construction		-	-	26,479
0006504	Barstow Community College District, Barstow College: Hydronic Loop and Water Infrastructure		459	9,329	-
	Preliminary Plans		459	-	-
	Working Drawings		-	282	-
	Construction		-	9,047	-
0006505	Yuba Community College District, Yuba College: Fire Alarm System Upgrade		377	3,645	-
	Preliminary Plans		228	-	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
	Working Drawings		149	-	-
	Construction		-	3,645	-
0006545	Los Rios Community College District, Rancho Cordova Educational Center: Rancho Cordova Phase 2		389	8,509	-
	Preliminary Plans		247	-	-
	Working Drawings		142	-	-
	Construction		-	8,509	-
0006546	West Valley-Mission Community College District, Mission College: Performing Arts Building		574	450	14,430
	Preliminary Plans		574	-	-
	Working Drawings		-	450	-
	Construction		-	-	14,430
0006547	Los Angeles Community College District, Los Angeles Valley College: Academic Building 2		931	706	23,743
	Preliminary Plans		931	-	-
	Working Drawings		-	706	-
	Construction		-	-	23,743
0006548	North Orange County Community College District, Cypress College: Fine Arts Renovation		1,512	-	19,377
	Preliminary Plans		734	-	-
	Working Drawings		778	-	-
	Construction		-	-	19,377
0006549	Compton Community College District, Compton College: Physical Education Complex Replacement		1,548	21,534	-
	Preliminary Plans		757	-	-
	Working Drawings		791	-	-
	Construction		-	21,534	-
0006550	El Camino Community College District, El Camino College: Music Building Replacement		1,969	-	27,087
	Preliminary Plans		986	-	-
	Working Drawings		983	-	-
	Construction		-	-	27,087
0006551	Los Angeles Community College District, East Los Angeles College: Facilities Maintenance & Operations Replacement		829	-	11,588
	Preliminary Plans		471	-	-
	Working Drawings		358	-	-
	Construction		-	-	11,588
0006552	Sonoma County Junior College District, Santa Rosa Junior College: Tauzer Gym Renovation		887	-	9,873
	Preliminary Plans		459	-	-
	Working Drawings		428	-	-
	Construction		-	-	9,873
0006553	Los Angeles Community College District, Los Angeles Trade-Technical College: Design and Media Arts		1,370	1,040	35,782
	Preliminary Plans		1,370	-	-
	Working Drawings		-	1,040	-
	Construction		-	-	35,782
0006554	Long Beach Community College District, Pacific Coast College: Construction Trades II		1,268	14,786	-
	Preliminary Plans		778	-	-
	Working Drawings		490	-	-
	Construction		-	14,786	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
0006560	Grossmont-Cuyamaca Community College District, Cuyamaca College: Instructional Building Phase 1		590	415	-
	Preliminary Plans		590	-	-
	Working Drawings		-	415	-
0006561	Grossmont-Cuyamaca Community College District, Grossmont College: Liberal Arts/Business/Computer Science Information Systems		941	10,214	-
	Preliminary Plans		543	-	-
	Working Drawings		398	-	-
	Construction		-	10,214	-
0006562	Los Angeles Community College District, West Los Angeles College: Plant Facilities/Shops Replacement		252	193	5,728
	Preliminary Plans		252	-	-
	Working Drawings		-	193	-
	Construction		-	-	5,728
0006563	Sonoma County Junior College District, Public Safety Training Center: Public Safety Training Center Expansion		229	169	4,925
	Preliminary Plans		229	-	-
	Working Drawings		-	169	-
	Construction		-	-	4,925
0006564	Riverside Community College District, Riverside City College: Life Science/ Physical Science Reconstruction		1,623	27,354	-
	Preliminary Plans		926	-	-
	Working Drawings		697	-	-
	Construction		-	27,354	-
0006565	Antelope Valley Community College District, Antelope Valley College: Gymnasium Renovation		870	11,510	-
	Preliminary Plans		503	-	-
	Working Drawings		367	-	-
	Construction		-	11,510	-
0006566	San Bernardino Community College District, Crafton Hills College: Performing Arts Center Replacement		600	6,675	-
	Preliminary Plans		279	-	-
	Working Drawings		321	-	-
	Construction		-	6,675	-
0006567	Los Angeles Community College District, Los Angeles Pierce College: Industrial Technology Replacement		673	509	16,998
	Preliminary Plans		673	-	-
	Working Drawings		-	509	-
	Construction		-	-	16,998
0006568	Napa Valley Community College District, Napa Valley College: Modernize Industrial Technology Building 3100		245	2,756	-
	Preliminary Plans		131	-	-
	Working Drawings		114	-	-
	Construction		-	2,756	-
0006569	Coast Community College District, Orange Coast College: Chemistry Building		1,400	18,794	-
	Preliminary Plans		673	-	-
	Working Drawings		727	-	-
	Construction		-	18,794	-
0006570	Chabot-Las Positas Community College District, Chabot College: Building 3000 Maintenance Operations Warehouse & Garage		425	249	-
	Preliminary Plans		425	-	-
	Working Drawings		-	249	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures		
		2020-21*	2021-22*	2022-23*
5680	CAPITAL OUTLAY Projects			
0006571	Siskiyou Joint Community College District, College of the Siskiyous: Theatre Arts Building Remodel/Addition	965	1,076	-
	Preliminary Plans	965	-	-
	Working Drawings	-	1,076	-
0008104	Peralta Community College District, College of Alameda: Aviation Complex Replacement	539	514	-
	Preliminary Plans	539	-	-
	Working Drawings	-	514	-
0008105	South Orange County Community College District, Saddleback College: Science Math Building Reconstruction	1,300	-	20,342
	Preliminary Plans	795	-	-
	Working Drawings	505	-	-
	Construction	-	-	20,342
0008106	San Francisco Community College District, San Francisco City College: Cloud Hall Reconstruction	897	678	-
	Preliminary Plans	897	-	-
	Working Drawings	-	678	-
0008107	Sierra Joint Community College District, Sierra College: Science Building Phase 1	1,207	1,138	-
	Preliminary Plans	1,207	-	-
	Working Drawings	-	1,138	-
0008108	Yuba Community College District, Yuba College: Building 800 Life and Physical Science Modernization	187	203	3,464
	Preliminary Plans	187	-	-
	Working Drawings	-	203	-
	Construction	-	-	3,464
0008109	Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 200 Modernization	1,375	14,214	-
	Preliminary Plans	816	-	-
	Working Drawings	559	-	-
	Construction	-	14,214	-
0008110	North Orange County Community College District, Fullerton College: Music/Drama Complex-Buildings 1100 and 1300 Replacement	1,658	1,637	40,492
	Preliminary Plans	1,658	-	-
	Working Drawings	-	1,637	-
	Construction	-	-	40,492
0008111	Mt. San Antonio Community College District, Mt. San Antonio College: Technology and Health Replacement	5,243	-	77,425
	Preliminary Plans	2,528	-	-
	Working Drawings	2,715	-	-
	Construction	-	-	77,425
0008112	Riverside Community College District, Norco College: Center for Human Performance and Kinesiology	-	2,702	-
	Preliminary Plans	-	1,654	-
	Working Drawings	-	1,048	-
0008959	North Orange County Community College District, Anaheim Campus: Tower First Floor Life/Safety Renovation	-	716	-
	Preliminary Plans	-	410	-
	Working Drawings	-	306	-
0008960	Compton Community College District, Compton College: Visual and Performing Arts Replacement	-	798	-
	Preliminary Plans	-	454	-
	Working Drawings	-	344	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
0008961	Sierra Joint Community College District, Sierra College: Applied Technology Center Modernization		-	1,380	-
	Preliminary Plans		-	697	-
	Working Drawings		-	683	-
0008962	Desert Community College District, College of the Desert: Science Building Renovation		-	586	-
	Preliminary Plans		-	320	-
	Working Drawings		-	266	-
0008963	Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 800 Renovation		-	482	-
	Preliminary Plans		-	257	-
	Working Drawings		-	225	-
0008964	Ventura Community College District, Moorpark College: Administration Building Reconstruction		-	411	-
	Preliminary Plans		-	244	-
	Working Drawings		-	167	-
0008965	West Valley-Mission Community College District, West Valley College: Theater Renovation/Expansion		-	823	-
	Preliminary Plans		-	435	-
	Working Drawings		-	388	-
0008966	Los Angeles Community College District, Los Angeles Mission College: Plant Facilities Warehouse and Shop Replacement		-	304	208
	Preliminary Plans		-	304	-
	Working Drawings		-	-	208
TOTALS, EXPENDITURES, ALL PROJECTS			\$253,107	\$923,840	\$375,762
FUNDING			2020-21*	2021-22*	2022-23*
6041	2004 Higher Education Capital Outlay Bond Fund		\$-	\$3,480	\$-
6087	2016 California Community College Capital Outlay Bond Fund		253,107	920,360	375,762
TOTALS, EXPENDITURES, ALL FUNDS			\$253,107	\$923,840	\$375,762

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY		2020-21*	2021-22*	2022-23*
6041 2004 Higher Education Capital Outlay Bond Fund				
APPROPRIATIONS				
301	Budget Act appropriation	-	\$3,480	-
TOTALS, EXPENDITURES		-	\$3,480	-
6087 2016 California Community College Capital Outlay Bond Fund				
APPROPRIATIONS				
301	Budget Act appropriation	\$57,300	\$577,949	\$373,043
Prior Year Balances Available:				
	Item 6870-301-6087, Budget Act of 2019 as reappropriated by Item 6870-492, Budget Act of 2020	195,807	188,298	2,719
	Item 6870-301-6087, Budget Act of 2020 as reappropriated by Item 6870-492, Budget Act of 2021	-	162,718	-
	Item 6870-302-6087, Budget Act of 2019 as added by Chapter 363, Statutes of 2019	-	517	-
Totals Available		\$253,107	\$929,482	\$375,762
Unexpended balance, estimated savings		-	-6,403	-
Balance available in subsequent years		-	-2,719	-
TOTALS, EXPENDITURES		\$253,107	\$920,360	\$375,762
Total Expenditures, All Funds, (Capital Outlay)		\$253,107	\$923,840	\$375,762

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