

6980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to promote educational equity by making postsecondary education affordable for all Californians by administering financial aid and outreach programs.

The Commission consists of 15 members; 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. In general, members serve four-year terms; the two student members, appointed by the Governor, serve two-year terms.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
5755 Financial Aid Grants Program	115.6	139.7	147.7	\$2,428,376	\$3,373,370	\$3,573,135
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	115.6	139.7	147.7	\$2,428,376	\$3,373,370	\$3,573,135
FUNDING				2020-21*	2021-22*	2022-23*
0001 General Fund				\$1,999,887	\$2,466,463	\$3,152,159
0784 Student Loan Operating Fund				-	100	-
0995 Reimbursements				427,707	433,980	420,591
3263 College Access Tax Credit Fund				782	327	385
8506 Coronavirus Fiscal Recovery Fund of 2021				-	472,500	-
TOTALS, EXPENDITURES, ALL FUNDS				\$2,428,376	\$3,373,370	\$3,573,135

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 66021.2, 69430 to 69470, 69506 to 69509.6, 69510 to 69519.3, 69550 to 69551, 69560 to 69566, 69612 to 69615.8, 69617, 69618 to 69619, 69950-69969, 69999.10 to 69999.28, 70020 to 70023, 70030 to 70039, and 70100 to 70115.2. Government Code Sections 99102 to 99109. Labor Code Section 4709.

DETAILED BUDGET ADJUSTMENTS

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Private Nonprofit Award Increase and Additional Eligibility for Students Attending Independent Institutions	\$-	\$-	-	\$15,500	\$-	-
• California Indian Nations College	-	-	-	5,000	-	-
• Cal-SOAP Inland Empire	-	-	-	2,400	-	-
• Financial Aid Expansion Administrative Support	-	-	-	1,889	-	8.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$24,789	\$-	8.0
Other Workload Budget Adjustments						
• Adjustment for Revised Golden State Teacher Grant Program Costs	-350,588	7,190	-	98,000	-	-
• Adjustment for Revised Cal Grant Costs	-43,837	-	-	71,916	-	-
• Adjustment for Revised LEPD Costs	-2	-	-	21	-	-
• Adjustment for Golden State Teacher Grant Program Reimbursements from Federal Carryover	-	-51	-	-	51	-
• Adjustment to Reflect Available Resources in the College Access Tax Credit Fund	-	-112	-	-	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Adjustment for Revised CA Military Department GI Bill	-	-1	-	-	-1	-
• Adjustment for Revised Chafee Costs	-	5,991	-	-	-100	-
• Adjustment for Revised SNAPLE Costs	-34	-	-	-42	-	-
• Adjustment for Revised APLE Costs	-15	-	-	-141	-	-
• Section 4.05 Ongoing Expenditure Reduction Adjustment	-150	-	-	-150	-	-
• Salary Adjustments	500	-	-	486	-	-
• Benefit Adjustments	217	-	-	243	-	-
• Authorized Positions, Salaries, and Wages Realignment	-	-	17.4	-	-	17.4
• Retirement Rate Adjustments	-16	-	-	-16	-	-
• Miscellaneous Baseline Adjustments	-267,114	241	-	-328,783	31	-
Totals, Other Workload Budget Adjustments	\$-661,039	\$13,258	17.4	\$-158,466	\$-19	17.4
Totals, Workload Budget Adjustments	\$-661,039	\$13,258	17.4	\$-133,677	\$-19	25.4
Totals, Budget Adjustments	\$-661,039	\$13,258	17.4	\$-133,677	\$-19	25.4

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Detail of Financial Aid and Outreach Programs

	2020-21	2021-22	2022-23
Grant and Scholarship Programs:			
Cal Grant Program:			
Cal Grant A and B Entitlement Awards:			
Participants	295,944	268,719	258,015
Amount	\$1,925,385	\$1,906,623	\$1,939,853
Cal Grant A and B Competitive Awards:			
Participants	69,387	45,623	34,255
Amount	\$228,958	\$218,892	\$209,437
Expansion Cal Grant A and B Entitlement Community College:			
Participants	-	80,311	109,551
Amount	-	\$97,031	\$150,997
Students With Dependent Children Access Award ¹			
Amount	\$76,562	\$164,049	\$169,238
Current and Former Foster Youth Access Award ²			
Amount	-	\$602	\$919
Cal Grant C Awards:			
Participants	8,226	6,403	5,947
Amount	\$9,301	\$7,786	\$7,623
California Dream Act Service Incentive Grant Program ³			
Amount	\$15,000	\$7,500	\$7,500
Middle Class Scholarship Program Awards:			
Participants	55,421	59,850	365,960
Amount	\$114,171	\$109,961	\$632,000
Golden State Teacher Grant Program			
Participants	519	3,474	5,765
Amount	\$7,810	\$98,000	\$98,000
Learning-Aligned Employment Program ⁴			
Amount	-	\$200,000	\$300,000
Golden State Education and Training Grant Program			
Amount	-	\$500,000	-
Chafee Foster Youth Program Awards:			
Participants	4,450	4,694	3,488
Amount	\$16,758	\$23,741	\$17,439
California Military Department GI Bill Awards:			
Participants	235	219	251
Amount	\$2,445	\$2,445	\$2,445
Law Enforcement Personnel Dependents Scholarships:			
Participants	9	10	13
Amount	\$52	\$73	\$94
Total Participants	434,191	469,303	783,245
Total Amount	\$2,396,442	\$3,336,703	\$3,535,545
Loan Assumption Programs:			
Assumption Program of Loans for Education:			
Participants	84	10	-
Amount	\$286	\$141	-
State Nursing Assumption Program of Loans for Education for Nursing Faculty:			
Participants	3	5	-
Amount	\$25	\$42	-
John R. Justice Grants:			
Participants	82	60	60
Amount	\$100	\$102	\$102
Total Participants	169	75	60
Total Amount	\$411	\$285	\$102

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Detail of Financial Aid and Outreach Programs

Outreach Programs:

Student Opportunity and Access Program:

Consortia	15	15	15
Amount	\$7,898	\$7,898	\$10,298

Cash for College Program:

Regional Coordinating Offices ⁵	7	7	-
Amount	\$328	\$328	\$828

Total Number⁵	22	22	-
Total Amount	\$8,226	\$8,226	\$11,126

Grand Total, Number	434,382	469,400	783,312
Grand Total, Amount	2,405,079	3,345,214	3,546,773

¹ Reflects the portion of Cal Grant participants who receive a Students with Dependent Children Access Award.

² Reflects the portion of Cal Grant participants who receive a Current and Former Foster Youth Access Award.

³ The Program's 2020 Budget Act funds were redirected to support the Disaster Relief Emergency Student Financial Aid program.

⁴ The Program's 2021 and 2022 Budget Act funds are one-time funds.

⁵ The number of Cash for College regional coordinating offices will increase associated with the 2022-23 Enacted Budget. The total number resulting from this increase is to be determined.

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PROGRAM DESCRIPTIONS

5755 - FINANCIAL AID GRANTS PROGRAM

This program provides grants and other kinds of financial aid to help undergraduate and graduate students enrolled at eligible institutions pay for educational expenses. The financial aid programs are described below.

CAL GRANT PROGRAM

Cal Grant entitlement awards are guaranteed to students who graduate from high school and meet financial, academic, and other general program eligibility requirements. The California Community College transfer entitlement awards are guaranteed to certain community college students who have a community college grade point average (GPA) of at least 2.4 on a four-point scale.

Cal Grant competitive awards are available to applicants who meet financial, academic, and general program eligibility requirements. These awards are offered to applicants who do not receive an entitlement award.

Cal Grant A provides funding for tuition and fees to eligible low-income high school graduates who have at least a 3.0 GPA on a four-point scale.

Cal Grant B provides funding to eligible low-income high school graduates who have at least a 2.0 GPA on a four-point scale. The award is for books and living expenses for the first year. Beginning with the second year, the award also provides funds for tuition and fees.

The maximum tuition award for Cal Grant A and B recipients is equal to the mandatory systemwide tuition and fees at the University of California (UC) and the California State University (CSU). The annual Budget Act sets the award amount for recipients attending private nonprofit or private, for-profit institutions that are accredited by the Western Association of Schools and Colleges (WASC), and the award for recipients attending private, for-profit institutions that are not WASC-accredited.

The Cal Grant C Program provides funding for eligible low-income students in occupational or technical training.

The Cal Grant Students with Dependent Children Access Award Supplement provides or increases access awards for students with dependent children attending the UC, CSU, or a California Community College.

The Cal Grant Foster Youth Access Award Supplement provides or increases access awards for current and former foster youth attending the UC, CSU, or a California Community College.

The California Dream Act Service Incentive Grant Program provides grants to eligible Cal Grant recipients who apply for aid through the California Dream Act Application and complete community or volunteer service at a qualifying organization.

MIDDLE CLASS SCHOLARSHIP PROGRAM

The Middle Class Scholarship Program provides a scholarship to certain UC and CSU students. The maximum award amount for each student is determined by specific criteria and subject to funding provided in the annual Budget Act.

OTHER GRANT PROGRAMS

The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. New and renewal awards are made based on available funding.

The California Military Department GI Bill Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients attending the UC, CSU or a private institution may receive up to the amount of a Cal Grant A award. Recipients attending a community college may receive up to the amount of a Cal Grant B award. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies.

The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of California law enforcement officers, officers and employees of the Department of Corrections and Rehabilitation, and firefighters killed or permanently disabled in the line of duty.

The Golden State Teacher Grant Program provides one-time grants of up to \$20,000 to students enrolled in a teacher preparation program who commit to teaching in a high-needs subject area for four years at a qualifying school.

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The Golden State Education and Training Program provides one-time grants to eligible California workers who were displaced from employment due to COVID-19 and are seeking to access an educational or training program at a public postsecondary institution or training from a qualifying provider included on the Eligible Training Provider List.

The Learning Aligned Employment Program provides one-time grants to participating public postsecondary education institutions for the purposes of offering eligible students with the opportunity to earn money to help defray their educational costs, while gaining valuable education-aligned, career-related experience.

LOAN ASSUMPTION PROGRAMS

The John R. Justice Program provides loan repayments to eligible recipients currently employed as California prosecutors or public defenders who commit to continued employment in that capacity for at least three years. Recipients may receive up to \$5,000 of loan repayment disbursed annually to their lending institutions.

OUTREACH PROGRAMS

The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach, application assistance, and financial aid literacy resources to disadvantaged K-12 students.

Cash for College provides financial aid workshops to assist low-income students with completing an application for financial aid and the Cal Grant GPA Verification Form and understanding financial aid.

DETAILED EXPENDITURES BY PROGRAM

		2020-21*	2021-22*	2022-23*
PROGRAM REQUIREMENTS				
5755	FINANCIAL AID GRANTS PROGRAM			
State Operations:				
0001	General Fund	\$21,971	\$20,037	\$20,372
0995	Reimbursements	674	553	553
Totals, State Operations		\$22,645	\$20,590	\$20,925
Local Assistance:				
0001	General Fund	\$1,977,916	\$2,446,426	\$3,131,787
0784	Student Loan Operating Fund	-	100	-
0995	Reimbursements	427,033	433,427	420,038
3263	College Access Tax Credit Fund	782	327	385
8506	Coronavirus Fiscal Recovery Fund of 2021	-	472,500	-
Totals, Local Assistance		\$2,405,731	\$3,352,780	\$3,552,210
TOTALS, EXPENDITURES				
State Operations		22,645	20,590	20,925
Local Assistance		2,405,731	3,352,780	3,552,210
Totals, Expenditures		\$2,428,376	\$3,373,370	\$3,573,135

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
PERSONAL SERVICES						
Baseline Positions	122.3	122.3	122.3	\$8,789	\$9,550	\$9,550
Authorized Positions, Salaries, and Wages Realignment	-	17.4	17.4	-	1,291	1,498
Other Adjustments	-6.7	-	8.0	100	500	1,046
Net Totals, Salaries and Wages	115.6	139.7	147.7	\$8,889	\$11,341	\$12,094
Staff Benefits	-	-	-	4,814	6,568	7,004

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1 State Operations	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Totals, Personal Services	115.6	139.7	147.7	\$13,703	\$17,909	\$19,098
OPERATING EXPENSES AND EQUIPMENT				\$8,942	\$2,681	\$1,827
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$22,645	\$20,590	\$20,925

2 Local Assistance	Expenditures		
	2020-21*	2021-22*	2022-23*
Goods - Other		\$-	\$44,361
Grants and Subventions - Governmental	2,405,731	3,308,419	3,552,210
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,405,731	\$3,352,780	\$3,552,210

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,971	\$19,336	\$20,372
Allocation for Employee Compensation	-	486	-
Allocation for Staff Benefits	-	217	-
Allocation for Telework Stipend	-	14	-
Section 3.60 Pension Contribution Adjustment	-	-16	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-150	-
Technical Adjustment for Cradle-to-Career System	-	150	-
Totals Available	\$21,971	\$20,037	\$20,372
TOTALS, EXPENDITURES	\$21,971	\$20,037	\$20,372
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$674	\$553	\$553
TOTALS, EXPENDITURES	\$674	\$553	\$553
Total Expenditures, All Funds, (State Operations)	\$22,645	\$20,590	\$20,925

2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,977,916	\$3,108,166	\$3,033,787
Adjustment for Revised APLE Costs	-	15	-
Adjustment for Revised Cal Grant Costs	-	-252,701	-
Adjustment for Revised Middle Class Scholarship	-	-7,039	-
Prior Year Balances Available:			
Item 6980-101-0001, Budget Act of 2021	-	-	402,000
Totals Available	\$1,977,916	\$2,848,441	\$3,435,787
Unexpended balance, estimated savings	-	-15	-
Balance available in subsequent years	-	-402,000	-304,000
TOTALS, EXPENDITURES	\$1,977,916	\$2,446,426	\$3,131,787
0784 Student Loan Operating Fund			
Prior Year Balances Available:			
Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget Act of 2021	-	100	-

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2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
Totals Available	-	\$100	-
TOTALS, EXPENDITURES	-	\$100	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$427,033	\$433,427	\$420,038
TOTALS, EXPENDITURES	\$427,033	\$433,427	\$420,038
3263 College Access Tax Credit Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$782	\$439	\$385
Totals Available	\$782	\$439	\$385
Unexpended balance, estimated savings	-	-112	-
TOTALS, EXPENDITURES	\$782	\$327	\$385
8506 Coronavirus Fiscal Recovery Fund of 2021			
APPROPRIATIONS			
162 Budget Act appropriation	-	\$472,500	-
TOTALS, EXPENDITURES	-	\$472,500	-
Total Expenditures, All Funds, (Local Assistance)	\$2,405,731	\$3,352,780	\$3,552,210
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,428,376	\$3,373,370	\$3,573,135

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Baseline Positions	122.3	122.3	122.3	\$8,789	\$9,550	\$9,550
Authorized Positions, Salaries, and Wages Realignment	-	17.4	17.4	-	1,291	1,498
Salary and Other Adjustments	-6.7	-	-	100	500	486
Workload and Administrative Adjustments						
Financial Aid Expansion Administrative Support						
Assoc Govtl Program Analyst	-	-	3.0	-	-	224
Atty III	-	-	1.0	-	-	137
Program Techn II	-	-	2.0	-	-	89
Research Data Spec I	-	-	1.0	-	-	-
Staff Svcs Mgr III	-	-	1.0	-	-	109
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	8.0	\$-	\$-	\$559
Totals, Adjustments	-6.7	17.4	25.4	\$100	\$1,791	\$2,544
TOTALS, SALARIES AND WAGES	115.6	139.7	147.7	\$8,889	\$11,341	\$12,094

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