

6870 Board of Governors of the California Community Colleges

The Board of Governors of the California Community Colleges was established in 1967 to provide statewide leadership to California's 73 community college districts, which operate 116 community colleges. The Board has 18 voting members as specified in statute. Twelve members are appointed by the Governor, require Senate approval for six-year terms, and must include two current or former local board members. Five members are appointed by the Governor to two-year terms and include two students, two faculty members, and one classified member. The Lieutenant Governor also serves as a member of the Board.

The objectives of the Board are to:

- Provide direction and coordination to California's community colleges.
- Apportion state funds to districts and ensure prudent use of public resources.
- Improve district and campus programs through informational and technical services on a statewide basis.

Because community college programs drive the need for infrastructure investment, each community college district has a related capital outlay program to support this need. For specifics on the community college capital outlay program, see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
5670	Apportionments	-	-	-	\$8,833,766	\$10,581,711	\$10,150,710
5675	Special Services and Operations	157.3	188.2	214.2	2,806,990	2,669,235	3,229,986
5685	Mandates	-	-	-	33,442	33,666	36,107
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		157.3	188.2	214.2	\$11,674,198	\$13,284,612	\$13,416,803
FUNDING					2020-21*	2021-22*	2022-23*
0001	General Fund				\$116,554	\$19,601	\$46,808
0001	General Fund, Proposition 98				7,392,052	8,786,208	8,952,811
0342	State School Fund				1,197	2,892	2,892
0574	1998 Higher Education Capital Outlay Bond Fund				-	1,446	16
0658	1996 Higher Education Capital Outlay Bond Fund				-	187	-
0814	California State Lottery Education Fund				257,946	273,023	272,647
0925	California Community Colleges Business Resource Assistance and Innovation Network Trust Fund				-	25	25
0942	Special Deposit Fund				155	155	155
0986	Local Property Tax Revenues				3,326,923	3,465,281	3,652,733
0992	Higher Education Fees and Income				439,987	398,250	399,542
0995	Reimbursements				82,658	86,452	86,462
3085	Mental Health Services Fund				97	110	110
3273	Employment Opportunity Fund				271	-	-
6028	2002 Higher Education Capital Outlay Bond Fund				-	162	19
6041	2004 Higher Education Capital Outlay Bond Fund				-	15	-
6049	2006 California Community College Capital Outlay Bond Fund				2,383	680	93
6087	2016 California Community College Capital Outlay Bond Fund				-	125	2,490
8505	Coronavirus Relief Fund				53,975	-	-
8506	Coronavirus Fiscal Recovery Fund of 2021				-	250,000	-
TOTALS, EXPENDITURES, ALL FUNDS					\$11,674,198	\$13,284,612	\$13,416,803

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Division 7.

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MAJOR PROGRAM CHANGES

- **Base Increase**—An increase of \$600 million ongoing Proposition 98 General Fund for a base increase to the Student Centered Funding Formula (SCFF), which is comprised of \$400 million to increase the SCFF's funding rates for the base, supplemental, and success allocations, and \$200 million to augment the SCFF's basic allocation within the base allocation.
- **CCC Apportionments COLA and Growth**—An increase of \$493 million ongoing Proposition 98 General Fund to provide a 6.56-percent cost-of-living adjustment for apportionments and \$26.7 million ongoing Proposition 98 General Fund for 0.5-percent enrollment growth.
- **COVID-19 Recovery Block Grant**—An increase of \$650 million one-time Proposition 98 General Fund to provide funds to community college districts for activities that directly support community college students and mitigate community college student learning loss related to COVID-19 impacts.
- **Student Enrollment and Retention**—An increase of \$150 million one-time Proposition 98 General Fund to continue to support community college efforts and focused strategies to increase student retention rates and enrollment.
- **Categorical Program Augmentations**—An increase of \$129.7 million ongoing Proposition 98 General Fund to support budget augmentations for the Student Equity and Achievement Program; Extended Opportunity Programs and Services; Disabled Student Programs and Services; the Rising Scholars Network; the Cooperative Agencies Resources for Education program; the Umoja Program; the Mathematics, Engineering, Science Achievement Program; and the Puente Project.
- **Transfer Reform**—An increase of \$65 million one-time Proposition 98 General Fund for CCCs to implement the transfer reform provisions required by Chapter 566, Statutes of 2021 (AB 928).
- **Equitable Placement and Completion Support Block Grant**—An increase of \$64 million one-time Proposition 98 General Fund to support the implementation of equitable placement and completion policies and practices.
- **Hire UP Pilot Program**—An increase of \$30 million one-time Proposition 98 General Fund to establish the Hire UP Pilot Program to provide stipends to formerly incarcerated individuals, CalWORKS recipients, and former foster youth.
- **Native American Student Support and Success Program**—An increase of \$30 million one-time Proposition 98 General Fund to establish the Native American Student Support and Success Program at up to 20 colleges.
- **Foster Youth Support Services**—An increase of \$30 million ongoing Proposition 98 General Fund to expand availability of foster youth support services offered by the NextUp program.
- **Hunger and Homelessness Initiatives**—An increase of \$10 million ongoing Proposition 98 General Fund to increase funds available for CCC basic needs centers, and \$10 million ongoing Proposition 98 General Fund to increase funds available for rapid rehousing programs.
- **Asian American, Native Hawaiian, and Pacific Islander (AANHPI) Student Achievement Program**—An increase of \$8 million ongoing Proposition 98 General Fund to establish the AANHPI Student Achievement Program.
- **African American Male Education Network and Development (A2MEND) Student Charters**—An increase of \$1.1 million ongoing Proposition 98 General Fund to support the expansion of A2MEND student charters to an increased number of community college districts.
- **Support for Umoja Program Study**—An increase of \$179,000 one-time Proposition 98 General Fund to support a study of the Umoja program practices that promote student success for African American students.
- **Student Success Completion Grant**—An increase of \$250 million ongoing Proposition 98 General Fund to increase Student Success Completion Grant award amounts and to expand available funds for students newly eligible for the Student Success Completion Grant due to establishment of the CCC Cal Grant Entitlement Awards in the 2021 Budget Act.
- **California College Promise Program**—An increase of \$25 million ongoing Proposition 98 General Fund to expand availability of the California College Promise Program to returning community college students.
- **Emergency Financial Assistance Grants for AB 540 Students**—An increase of \$20 million one-time Proposition 98 General Fund to support emergency student financial assistance grants to eligible AB 540 students.
- **Healthcare Vocational Education**—An increase of \$130 million one-time Proposition 98 General Fund, of which \$30 million is for 2022-23, \$50 million is for 2023-24, and \$50 million is for 2024-25, to support healthcare-focused vocational pathways for English language learners across all levels of English proficiency, through the Adult Education Program.
- **California Healthy School Food Pathways Program**—An increase of \$45 million one-time Proposition 98 General Fund to support the implementation of the California Healthy School Food Pathways Program, which is a pre-apprenticeship, apprenticeship, and fellowship workforce training pipeline pilot program for school food service workers.
- **Apprenticeship Program Related and Supplemental Instruction (RSI) Rate**—An increase of \$20.5 million ongoing Proposition 98 General Fund to align the apprenticeship program RSI rate with the SCFF credit rate, rather than the noncredit rate.

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- CCC Technology Modernization and Sensitive Data Protection—An increase of \$100 million Proposition 98 General Fund, of which \$75 million is one-time and \$25 million is ongoing, to address modernization of CCC technology infrastructure, including sensitive data protection efforts at CCCs.
- Common Course Numbering—An increase of \$105 million one-time Proposition 98 General Fund to support the systemwide implementation of a common course numbering system pursuant to the provisions of Chapter 568, Statutes of 2021 (AB 1111).
- Intersegmental Pathways Software—An increase of \$25 million one-time Proposition 98 General Fund to assist CCCs with the procurement and implementation of software that maps intersegmental curricular pathways to help students choose their pathway, facilitate streamlined transfer between segments, and reduce excess units taken on the path to degree or program completion.
- CCC Facilities—General Obligation bond funding of \$403 million one-time for the construction phase of 19 projects anticipated to complete design by Spring 2023, the design phases of 2 projects, and both the working drawings and construction for 1 project. This allocation represents the next installment of the \$2 billion available to CCCs under Proposition 51.
- Part-Time Faculty Health Insurance—An increase of \$200 million ongoing Proposition 98 General Fund to augment the Part-Time Faculty Health Insurance Program to expand healthcare coverage provided to part-time faculty by community college districts.
- College Augmentations—An increase of \$171.5 million one-time Proposition 98 General Fund to support local requests.
- Cost-of-Living Adjustments—An increase of approximately \$64 million Proposition 98 General Fund for cost-of-living adjustments for select categorical programs.
- Equal Employment Opportunity—An increase of \$10 million ongoing Proposition 98 General Fund to support the sustainable implementation of Equal Employment Opportunity program best practices to diversify community college faculty, staff, and administrators.
- Financial Aid Administration—An increase of \$10 million ongoing Proposition 98 General Fund to augment resources provided to community college financial aid offices.
- State Operations Support—An increase of approximately \$3.9 million ongoing General Fund to support 26 new positions at the CCC Chancellor's Office beginning in 2022-23, bolstering the Chancellor's Office capacity to support the CCC system.
- Local Property Tax Adjustment—A decrease of \$117.4 million ongoing Proposition 98 General Fund as a result of increased offsetting local property tax revenues.
- Classified Community College Employee Summer Assistance Program—An increase of \$10 million ongoing Proposition 98 General Fund to establish the Classified Community College Employee Summer Assistance Program.
- Foster and Kinship Care Education Program—An increase of \$500,000 ongoing Proposition 98 General Fund to backfill an estimated decrease in federal matching funds provided to Foster and Kinship Care Education programs, maintaining current funding levels.
- Deferred Maintenance—An increase of approximately \$840.7 million one-time Proposition 98 General Fund to address deferred maintenance needs.

DETAILED BUDGET ADJUSTMENTS

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Apportionments Cost-of-Living Adjustment	\$-	\$-	-	\$492,976	\$-	-
• Provide Funding to Increase Base Rates for Student Centered Funding Formula	-	-	-	400,000	-	-
• Augmentation for Deferred Maintenance	397,519	-	-	346,623	-	-
• Augmentation for Part-Time Faculty Health Insurance	-	-	-	200,000	-	-
• Augmentation for Student Centered Funding Formula Basic Allocation	-	-	-	200,000	-	-

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	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Augmentation for Student Success Completion Grant	-	-	-	200,000	-	-
• Provide Funding for CCC Retention and Enrollment Strategies	-	-	-	150,000	-	-
• Adult Education Healthcare Vocational Pathway	-	-	-	130,000	-	-
• Augmentation for Student Success Completion Grant Funding to Reflect Expanded Cal Grant Program	-	-	-	50,000	-	-
• Provide Funding for California Healthy School Food Pathways Program	-	-	-	45,000	-	-
• Augmentation for NextUp Program	-	-	-	30,000	-	-
• Enrollment Growth Adjustment	-	-	-	26,664	-	-
• Augmentation for the Mathematics, Engineering, Science, and Achievement Program	-	-	-	25,700	-	-
• Augmentation for Disabled Student Programs and Services	-	-	-	25,000	-	-
• Augmentation for Extended Opportunity Programs and Services	-	-	-	25,000	-	-
• Augmentation for Student Equity and Achievement Program	-	-	-	25,000	-	-
• Expand the California College Promise	-	-	-	25,000	-	-
• Support for Data System Modernization and Sensitive Data Protection	75,000	-	-	25,000	-	-
• Support for Program Mapping Software	-	-	-	25,000	-	-
• Reappropriate Funding to Backfill Community College Apportionment Funding	-	-	-	23,287	-	-
• Align Apprenticeship Program Related and Supplemental Instruction Rate with Credit Rate	-	-	-	20,482	-	-
• Support for Hunger and Homelessness Initiatives	-	-	-	20,000	-	-
• Augmentation for Rising Scholars Network	-	-	-	15,000	-	-
• Augmentation for Cooperative Agencies Resources for Education	-	-	-	10,000	-	-
• Augmentation for Financial Aid Administration	-	-	-	10,000	-	-
• Provide Funding for Classified Employee Summer Assistance Program	-	-	-	10,000	-	-
• Support for CCC Equal Employment Opportunity Programs	-	-	-	10,000	-	-
• Funding for Asian American and Native Hawaiian and Pacific Islander Student Achievement Program	-	-	-	8,000	-	-
• Personnel Funding for Chancellor's Office State Operations	-	-	-	3,609	-	24.0
• Augmentation for the Puente Project	-	-	-	3,000	-	-
• Cost-of-Living Adjustment for Part-Time Faculty Compensation	-	-	-	1,635	-	-
• Cost-of-Living Adjustment for Part-Time Faculty Office Hours	-	-	-	1,454	-	-
• Provide Funding for African American Male Education Network and Development (A2MEND) Student Charters	-	-	-	1,100	-	-
• Augmentation for Umoja Program	-	-	-	1,000	-	-

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	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Provide Backfill for Foster and Kinship Care Education (FKCE) Programs	-	-	-	500	-	-
• Personnel Funding for CCC Technology Infrastructure	-	-	-	314	-	2.0
• Support for Umoja Program Study	-	-	-	179	-	-
• Cost-of-Living Adjustment for Academic Senate	-	-	-	111	-	-
• Emergency Financial Assistance Funding for AB 540 Students	20,000	-	-	-	-	-
• Establish Equitable Placement and Completion Support Block Grant	64,000	-	-	-	-	-
• Establish Hire Up Program	30,000	-	-	-	-	-
• Provide Funding for Allied Health Education Center at College of the Redwoods	10,000	-	-	-	-	-
• Provide Funding for American River College	2,500	-	-	-	-	-
• Provide Funding for CCC COVID-19 Flexible Block Grant	650,000	-	-	-	-	-
• Provide Funding for Cerritos College	16,000	-	-	-	-	-
• Provide Funding for Chaffey College	3,500	-	-	-	-	-
• Provide Funding for Common Course Numbering	105,000	-	-	-	-	-
• Provide Funding for De Anza College	500	-	-	-	-	-
• Provide Funding for Implementation of AB 928 (Ch. 566, St. 2021)	65,000	-	-	-	-	-
• Provide Funding for Irvine Valley College	2,500	-	-	-	-	-
• Provide Funding for Kern Community College District	50,000	-	-	-	-	-
• Provide Funding for Los Angeles Community College District	5,000	-	-	-	-	-
• Provide Funding for Los Angeles Mission College	10,000	-	-	-	-	-
• Provide Funding for Los Angeles Valley College	1,000	-	-	-	-	-
• Provide Funding for Los Rios Community College District	1,500	-	-	-	-	-
• Provide Funding for Merced College	15,000	-	-	-	-	-
• Provide Funding for Miramar College	2,500	-	-	-	-	-
• Provide Funding for Native American Student Support and Success Program	30,000	-	-	-	-	-
• Provide Funding for Nursing Program Development at College of the Redwoods	500	-	-	-	-	-
• Provide Funding for Riverside Community College District's Military Articulation Platform	2,000	-	-	-	-	-
• Provide Funding for Riverside Community College District's Technical Trade Center	33,000	-	-	-	-	-
• Provide Funding for San Bernardino Community College District	15,000	-	-	-	-	-
• Provide Funding for Taft College	1,000	-	-	-	-	-
• Hold Harmless Funding for Student-Centered Funding Formula	-	-	-	-135,739	-	-
Totals, Workload Budget Change Proposals	\$1,608,019	\$-	-	\$2,450,895	\$-	26.0
Other Workload Budget Adjustments						
• 2022-23 EPA Adjustment	-	-	-	68,212	-	-

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	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Adjust Apportionments to Reflect Revised Estimates of Offsetting Student Fees	44,998	-	-	43,705	-	-
• Adult Education Program Cost-of-Living Adjustment	-	-	-	36,761	-	-
• Extended Opportunity Programs and Services Cost-of-Living Adjustment	-	-	-	10,165	-	-
• Disabled Student Programs and Services Cost-of-Living Adjustment	-	-	-	8,292	-	-
• Student Services for CalWORKs Students Program Cost-of-Living Adjustment	-	-	-	3,132	-	-
• Mandate Block Grant Cost-of-Living Adjustment	-	-	-	2,228	-	-
• Offsetting Oil and Mineral Revenue Adjustment	-	-	-	1,621	-	-
• Campus Childcare Tax Bailout Program Cost-of-Living Adjustment	-	-	-	243	-	-
• Adjust Mandate Block Grant Funding to Reflect Updated Enrollment	-	-	-	213	-	-
• Technical Adjustment for Cradle-to-Career System	150	-	-	150	-	-
• Informational Net Offsetting Local Revenue Adjustment	-	-70,084	-	-	117,368	-
• Lottery Revenue Adjustment	-	39,911	-	-	39,535	-
• 2021-22 EPA Adjustment	586,507	-	-	-	-	-
• 2021-22 Net Offsetting EPA Adjustment	-586,517	-	-	-	-	-
• Informational State School Fund Pass-Through Adjustment	-	-	-	-	-	-
• Shift Facilities Planning Support Between Bond Funds	-	-	-	-	-	-
• Informational Oil and Mineral Revenue Adjustment	-	-1,621	-	-	-1,621	-
• Informational Offsetting Student Fee Revenue Adjustment	-	-44,671	-	-	-43,379	-
• Financial Aid Administration Per Unit Adjustment	-	-	-	-1,353	-	-
• Financial Aid Administration 2% of Waived Fees Adjustment	-	-	-	-1,368	-	-
• Adjustment for California College Promise to Reflect Estimated Participation	-	-	-	-6,303	-	-
• 2022-23 Net Offsetting EPA Adjustment	-	-	-	-68,191	-	-
• Adjust Apportionments to Reflect Revised Local Revenue Estimate	70,084	-	-	-117,368	-	-
• Other Base Apportionment Adjustments	-	-	-	-255,081	-	-
• Salary Adjustments	568	202	-	550	201	-
• Benefit Adjustments	249	92	-	288	106	-
• Lease Revenue Debt Service Adjustment	36	-	-	17	-	-
• Authorized Positions, Salaries, and Wages Realignment	-	-	49.3	-	-	49.3
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
• Retirement Rate Adjustments	-17	-7	-	-17	-7	-
Totals, Other Workload Budget Adjustments	\$116,058	\$-76,178	49.3	\$-274,104	\$112,203	49.3
Totals, Workload Budget Adjustments	\$1,724,077	\$-76,178	49.3	\$2,176,791	\$112,203	75.3
Totals, Budget Adjustments	\$1,724,077	\$-76,178	49.3	\$2,176,791	\$112,203	75.3

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PROGRAM DESCRIPTIONS

5670 - APPORTIONMENTS

This program supports the general education programs of the community colleges, including for general purpose apportionments.

5675 - SPECIAL SERVICES, OPERATIONS AND INFORMATION

This program includes the development, implementation, and coordination of policies and procedures regarding education programs and funding other than apportionments. Such programs include student financial aid, academic counseling, foster care education, and support for disabled students and CalWORKs participants.

5685 - MANDATES

This program provides funds to community college districts to support the costs of performing state mandates.

DETAILED EXPENDITURES BY PROGRAM

		2020-21*	2021-22*	2022-23*
	PROGRAM REQUIREMENTS			
5670	APPORTIONMENTS			
	Local Assistance:			
0001	General Fund	\$4,745,738	\$6,184,265	\$5,814,896
0342	State School Fund	1,197	2,892	2,892
0814	California State Lottery Education Fund	257,946	273,023	272,647
0986	Local Property Tax Revenues	3,326,923	3,465,281	3,652,733
0992	Higher Education Fees and Income	439,987	398,250	399,542
0995	Reimbursements	8,000	8,000	8,000
8505	Coronavirus Relief Fund	53,975	-	-
8506	Coronavirus Fiscal Recovery Fund of 2021	-	250,000	-
	Totals, Local Assistance	\$8,833,766	\$10,581,711	\$10,150,710
	SUBPROGRAM REQUIREMENTS			
5670015	Apportionments			
	Local Assistance:			
0001	General Fund	\$4,528,395	\$6,063,625	\$5,628,774
0342	State School Fund	1,197	2,892	2,892
0814	California State Lottery Education Fund	257,946	273,023	272,647
0986	Local Property Tax Revenues	3,326,923	3,465,281	3,652,733
0992	Higher Education Fees and Income	439,987	398,250	399,542
8505	Coronavirus Relief Fund	53,975	-	-
8506	Coronavirus Fiscal Recovery Fund of 2021	-	250,000	-
	Totals, Local Assistance	\$8,608,423	\$10,453,071	\$9,956,588
	SUBPROGRAM REQUIREMENTS			
5670019	Apprenticeship			
	Local Assistance:			
0001	General Fund	\$43,649	\$60,117	\$114,237
	Totals, Local Assistance	\$43,649	\$60,117	\$114,237
	SUBPROGRAM REQUIREMENTS			
5670023	Apprenticeship Training and Instruction			
	Local Assistance:			
0001	General Fund	\$35,694	\$37,523	\$48,885
	Totals, Local Assistance	\$35,694	\$37,523	\$48,885

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		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	SUBPROGRAM REQUIREMENTS			
5670035	Expand the Delivery of Courses through Technology			
	Local Assistance:			
0001	General Fund	\$138,000	\$23,000	\$23,000
	Totals, Local Assistance	\$138,000	\$23,000	\$23,000
	SUBPROGRAM REQUIREMENTS			
5670036	Calworks Services			
	Local Assistance:			
0995	Reimbursements	8,000	8,000	8,000
	Totals, Local Assistance	\$8,000	\$8,000	\$8,000
	PROGRAM REQUIREMENTS			
5675	SPECIAL SERVICES AND OPERATIONS			
	State Operations:			
0001	General Fund	\$17,400	\$20,626	\$24,570
0574	1998 Higher Education Capital Outlay Bond Fund	-	1,446	16
0658	1996 Higher Education Capital Outlay Bond Fund	-	187	-
0925	California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	-	10	10
0942	Special Deposit Fund	155	155	155
0995	Reimbursements	5,224	9,018	9,028
3085	Mental Health Services Fund	97	110	110
6028	2002 Higher Education Capital Outlay Bond Fund	-	162	19
6041	2004 Higher Education Capital Outlay Bond Fund	-	15	-
6049	2006 California Community College Capital Outlay Bond Fund	2,383	680	93
6087	2016 California Community College Capital Outlay Bond Fund	-	125	2,490
	Totals, State Operations	\$25,259	\$32,534	\$36,491
	Local Assistance:			
0001	General Fund	\$2,712,026	\$2,567,252	\$3,124,046
0925	California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	-	15	15
0995	Reimbursements	69,434	69,434	69,434
3273	Employment Opportunity Fund	271	-	-
	Totals, Local Assistance	\$2,781,731	\$2,636,701	\$3,193,495
	SUBPROGRAM REQUIREMENTS			
5675019	Student Financial Aid Administration			
	Local Assistance:			
0001	General Fund	\$78,718	\$74,332	\$81,611
	Totals, Local Assistance	\$78,718	\$74,332	\$81,611
	SUBPROGRAM REQUIREMENTS			
5675022	Student Success Completion Grant			
	Local Assistance:			
0001	General Fund	\$170,365	\$162,602	\$412,602
	Totals, Local Assistance	\$170,365	\$162,602	\$412,602
	SUBPROGRAM REQUIREMENTS			
5675023	Extended Opportunity Programs and Services			
	Local Assistance:			
0001	General Fund	\$132,691	\$154,947	\$200,112
	Totals, Local Assistance	\$132,691	\$154,947	\$200,112
	SUBPROGRAM REQUIREMENTS			
5675027	Disabled Students			
	Local Assistance:			

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		2020-21*	2021-22*	2022-23*
0001	General Fund	\$124,288	\$126,401	\$159,693
	Totals, Local Assistance	\$124,288	\$126,401	\$159,693
	SUBPROGRAM REQUIREMENTS			
5675030	CCCCO State Operations Budget			
	State Operations:			
0001	General Fund	\$16,799	\$20,626	\$24,570
0574	1998 Higher Education Capital Outlay Bond Fund	-	1,446	16
0658	1996 Higher Education Capital Outlay Bond Fund	-	187	-
0925	California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	-	10	10
0995	Reimbursements	5,224	9,018	9,028
3085	Mental Health Services Fund	97	110	110
6028	2002 Higher Education Capital Outlay Bond Fund	-	162	19
6041	2004 Higher Education Capital Outlay Bond Fund	-	15	-
6049	2006 California Community College Capital Outlay Bond Fund	2,383	680	93
6087	2016 California Community College Capital Outlay Bond Fund	-	125	2,490
	Totals, State Operations	\$24,503	\$32,379	\$36,336
	Local Assistance:			
0925	California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	-\$15	\$-	\$-
	Totals, Local Assistance	-\$15	\$-	\$-
	SUBPROGRAM REQUIREMENTS			
5675031	Student Services for CalWORKs Recipients			
	Local Assistance:			
0001	General Fund	\$46,941	\$47,739	\$50,871
	Totals, Local Assistance	\$46,941	\$47,739	\$50,871
	SUBPROGRAM REQUIREMENTS			
5675035	Foster Care Education Program			
	Local Assistance:			
0001	General Fund	\$5,654	\$5,654	\$6,154
0995	Reimbursements	6,112	6,112	6,112
	Totals, Local Assistance	\$11,766	\$11,766	\$12,266
	SUBPROGRAM REQUIREMENTS			
5675040	Student Equity and Achievement Program			
	Local Assistance:			
0001	General Fund	\$525,220	\$498,981	\$523,981
	Totals, Local Assistance	\$525,220	\$498,981	\$523,981
	SUBPROGRAM REQUIREMENTS			
5675042	Community College Summer Assistance Program			
	Local Assistance:			
0001	General Fund	\$-	\$-	\$10,000
	Totals, Local Assistance	\$-	\$-	\$10,000
	SUBPROGRAM REQUIREMENTS			
5675045	Legal Services			
	Local Assistance:			
0001	General Fund	\$10,000	\$10,000	\$10,000
	Totals, Local Assistance	\$10,000	\$10,000	\$10,000
	SUBPROGRAM REQUIREMENTS			
5675061	Academic Senate for the Community Colleges			
	Local Assistance:			
0001	General Fund	\$1,685	\$1,685	\$1,796
	Totals, Local Assistance	\$1,685	\$1,685	\$1,796

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6870 Board of Governors of the California Community Colleges - Continued

		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	SUBPROGRAM REQUIREMENTS			
5675069	Equal Employment Opportunity			
	Local Assistance:			
0001	General Fund	\$22,767	\$2,767	\$12,767
3273	Employment Opportunity Fund	271	-	-
	Totals, Local Assistance	\$23,038	\$2,767	\$12,767
	SUBPROGRAM REQUIREMENTS			
5675073	Part-Time Faculty Health Insurance			
	Local Assistance:			
0001	General Fund	\$490	\$490	\$200,490
	Totals, Local Assistance	\$490	\$490	\$200,490
	SUBPROGRAM REQUIREMENTS			
5675077	Part-Time Faculty Compensation			
	Local Assistance:			
0001	General Fund	\$24,907	\$24,907	\$26,542
	Totals, Local Assistance	\$24,907	\$24,907	\$26,542
	SUBPROGRAM REQUIREMENTS			
5675081	Part-Time Faculty Office Hours			
	Local Assistance:			
0001	General Fund	\$102,172	\$22,172	\$23,626
	Totals, Local Assistance	\$102,172	\$22,172	\$23,626
	SUBPROGRAM REQUIREMENTS			
5675098	Integrated Technology			
	Local Assistance:			
0001	General Fund	\$41,890	\$140,503	\$114,503
	Totals, Local Assistance	\$41,890	\$140,503	\$114,503
	SUBPROGRAM REQUIREMENTS			
5675100	California Statewide Community College			
	Local Assistance:			
0001	General Fund	\$15,000	\$15,000	\$15,000
	Totals, Local Assistance	\$15,000	\$15,000	\$15,000
	SUBPROGRAM REQUIREMENTS			
5675107	Vocational Education			
	State Operations:			
0942	Special Deposit Fund	\$155	\$155	\$155
	Totals, State Operations	\$155	\$155	\$155
	Local Assistance:			
0995	Reimbursements	63,322	63,322	63,322
	Totals, Local Assistance	\$63,322	\$63,322	\$63,322
	SUBPROGRAM REQUIREMENTS			
5675109	Institutional Effectiveness			
	Local Assistance:			
0001	General Fund	\$167,500	\$27,500	\$177,500
	Totals, Local Assistance	\$167,500	\$27,500	\$177,500
	SUBPROGRAM REQUIREMENTS			
5675115	Fund for Student Success			
	Local Assistance:			
0001	General Fund	\$163,740	\$172,460	\$245,939
	Totals, Local Assistance	\$163,740	\$172,460	\$245,939
	SUBPROGRAM REQUIREMENTS			
5675117	AANHPI Student Achievement Program			

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6870 Board of Governors of the California Community Colleges - Continued

		2020-21*	2021-22*	2022-23*
	Local Assistance:			
0001	General Fund	\$-	\$-	\$8,000
	Totals, Local Assistance	\$-	\$-	\$8,000
	SUBPROGRAM REQUIREMENTS			
5675119	Economic Development			
	Local Assistance:			
0001	General Fund	\$290,929	\$313,329	\$313,329
0925	California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15	15	15
	Totals, Local Assistance	\$290,944	\$313,344	\$313,344
	SUBPROGRAM REQUIREMENTS			
5675120	K-12 Strong Workforce Program			
	Local Assistance:			
0001	General Fund	\$163,500	\$163,500	\$163,500
	Totals, Local Assistance	\$163,500	\$163,500	\$163,500
	SUBPROGRAM REQUIREMENTS			
5675123	Transfer Education and Articulation			
	Local Assistance:			
0001	General Fund	\$779	\$187,679	\$2,079
	Totals, Local Assistance	\$779	\$187,679	\$2,079
	SUBPROGRAM REQUIREMENTS			
5675125	Curriculum Standards and Instructional Service			
	State Operations:			
0001	General Fund	\$601	\$-	\$-
	Totals, State Operations	\$601	\$-	\$-
	SUBPROGRAM REQUIREMENTS			
5675133	Physical Plant and Instructional Support			
	Local Assistance:			
0001	General Fund	\$605,767	\$397,519	\$346,623
	Totals, Local Assistance	\$605,767	\$397,519	\$346,623
	SUBPROGRAM REQUIREMENTS			
5675150	Campus Childcare Tax Bailout			
	Local Assistance:			
0001	General Fund	\$3,645	\$3,707	\$3,950
	Totals, Local Assistance	\$3,645	\$3,707	\$3,950
	SUBPROGRAM REQUIREMENTS			
5675156	Nursing Program Support			
	Local Assistance:			
0001	General Fund	\$13,378	\$13,378	\$13,378
	Totals, Local Assistance	\$13,378	\$13,378	\$13,378
	PROGRAM REQUIREMENTS			
5685	MANDATES			
	Local Assistance:			
0001	General Fund	\$33,442	\$33,666	\$36,107
	Totals, Local Assistance	\$33,442	\$33,666	\$36,107
	SUBPROGRAM REQUIREMENTS			
5685010	Mandates			
	Local Assistance:			
0001	General Fund	\$33,442	\$33,666	\$36,107
	Totals, Local Assistance	\$33,442	\$33,666	\$36,107
	TOTALS, EXPENDITURES			

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6870 Board of Governors of the California Community Colleges - Continued

	2020-21*	2021-22*	2022-23*
State Operations	25,259	32,534	36,491
Local Assistance	11,648,939	13,252,078	13,380,312
Totals, Expenditures	\$11,674,198	\$13,284,612	\$13,416,803

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
PERSONAL SERVICES						
Baseline Positions	138.9	138.9	138.9	\$12,383	\$13,656	\$13,656
Authorized Positions, Salaries, and Wages Realignment	-	49.3	49.3	-	3,605	3,830
Other Adjustments	18.4	-	26.0	1,565	769	3,239
Net Totals, Salaries and Wages	157.3	188.2	214.2	\$13,948	\$18,030	\$20,725
Staff Benefits	-	-	-	4,221	7,710	9,067
Totals, Personal Services	157.3	188.2	214.2	\$18,169	\$25,740	\$29,792
OPERATING EXPENSES AND EQUIPMENT				\$6,935	\$6,639	\$6,544
SPECIAL ITEMS OF EXPENSES				155	155	155
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$25,259	\$32,534	\$36,491

2 Local Assistance	Expenditures		
	2020-21*	2021-22*	2022-23*
Grants and Subventions - Governmental	11,636,108	13,239,245	13,367,498
Rents and Leases	12,831	12,833	12,814
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$11,648,939	\$13,252,078	\$13,380,312

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,799	\$19,676	\$24,570
Allocation for Employee Compensation	-	549	-
Allocation for Staff Benefits	-	249	-
Allocation for Telework Stipend	-	19	-
Section 3.60 Pension Contribution Adjustment	-	-17	-
Technical Adjustment for Cradle-to-Career System	-	150	-
Prior Year Balances Available:			
Item 6870-001-0001, Budget Act of 2016	601	-	-
Totals Available	\$17,400	\$20,626	\$24,570
TOTALS, EXPENDITURES	\$17,400	\$20,626	\$24,570
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,446	\$16
TOTALS, EXPENDITURES	-	\$1,446	\$16
0658 1996 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$186	-

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6870 Board of Governors of the California Community Colleges - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
Allocation for Telework Stipend	-	1	-
TOTALS, EXPENDITURES	-	\$187	-
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$10	\$10
Totals Available	-	\$10	\$10
TOTALS, EXPENDITURES	-	\$10	\$10
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370	\$155	\$155	\$155
TOTALS, EXPENDITURES	\$155	\$155	\$155
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5,224	\$9,018	\$9,028
TOTALS, EXPENDITURES	\$5,224	\$9,018	\$9,028
3085 Mental Health Services Fund			
APPROPRIATIONS			
003 Budget Act appropriation	\$97	\$106	\$110
Allocation for Employee Compensation	-	3	-
Allocation for Staff Benefits	-	1	-
TOTALS, EXPENDITURES	\$97	\$110	\$110
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$162	\$19
TOTALS, EXPENDITURES	-	\$162	\$19
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$15	-
TOTALS, EXPENDITURES	-	\$15	-
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,383	\$682	\$93
Section 3.60 Pension Contribution Adjustment	-	-2	-
TOTALS, EXPENDITURES	\$2,383	\$680	\$93
6087 2016 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$30	\$2,490
Allocation for Employee Compensation	-	66	-
Allocation for Staff Benefits	-	31	-
Section 3.60 Pension Contribution Adjustment	-	-2	-
TOTALS, EXPENDITURES	-	\$125	\$2,490
Total Expenditures, All Funds, (State Operations)	\$25,259	\$32,534	\$36,491

2 LOCAL ASSISTANCE**2020-21* 2021-22* 2022-23*****0001 General Fund, Proposition 98**

APPROPRIATIONS			
101 Budget Act appropriation (Apportionments and Community College Programs)	\$2,320,465	\$4,513,369	\$5,648,825
2021-22 Net Offsetting EPA Adjustment	-	-586,517	-
Adjust Apportionments to Reflect Revised Estimates of Offsetting Student Fees	-	44,998	-
Adjust Apportionments to Reflect Revised Local Revenue Estimate	-	70,084	-

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6870 Board of Governors of the California Community Colleges - Continued

2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
103 Budget Act appropriation (Lease Revenue Debt Service)	12,831	12,797	12,814
Lease Revenue Debt Service Adjustments	-	36	-
105 Budget Act appropriation (Online College)	15,000	15,000	15,000
107 Budget Act appropriation (Fiscal Crisis and Management Assistance Team)	570	570	570
108 Budget Act appropriation (Student Success Completion Grant)	159,365	162,602	412,602
121 Budget Act appropriation	23,100	-	150,000
201 Budget Act appropriation (Adult Education Program)	543,564	566,376	733,137
203 Budget Act appropriation (K-12 Strong Workforce Program)	163,500	163,500	163,500
295 Budget Act appropriation (State Mandates)	13	13	13
296 Budget Act appropriation (State Mandates)	33,429	33,653	36,094
Article XIII, Section 36 of the California State Constitution (Proposition 30-transfer to Education Protection Account)	1,564,565	1,365,421	1,433,633
2021-22 EPA Adjustment	-	586,507	-
Education Code 84321.62(g) (Repayment of 2020-21 Apportionments Deferral)	1,078,858	-	-
Chapter 144, Statutes of 2021 (Deferred Maintenance)	509,254	-	-
Chapter 144, Statutes of 2021 (Guided Pathways)	50,000	-	-
Support for Data System Modernization and Sensitive Data Protection	-	75,000	-
Chapter 144, Statutes of 2021 (Retention and Enrollment Strategies)	100,000	-	-
Provide Funding for Common Course Numbering	-	105,000	-
Emergency Financial Assistance Funding for AB 540 Students	-	20,000	-
Provide Funding for Implementation of AB 928 (Ch. 566, St. 2021)	-	65,000	-
COVID-19 Response Block Grant	33,045	-	-
Chapter 144, Statutes of 2021 (Zero-Textbook-Cost Degree Programs)	115,000	-	-
Chapter 144, Statutes of 2021 (Student Basic Need)	100,000	-	-
Chapter 144, Statutes of 2021 (Equal Employment Opportunity Programs)	20,000	-	-
Chapter 144, Statutes of 2021 (Highroads Training Partnership and Regional Partnerships)	20,000	-	-
Chapter 144, Statutes of 2021 (Faculty Professional Development)	20,000	-	-
Chapter 144, Statutes of 2021 (LGBTQ Pilot Program)	10,000	-	-
Chapter 144, Statutes of 2021 (Reedley College)	1,000	-	-
Chapter 144, Statutes of 2021 (Mira Costa College)	3,500	-	-
Chapter 144, Statutes of 2021 (Rio Hondo College)	6,600	-	-
Chapter 144, Statutes of 2021 (Riverside Community College District)	2,000	-	-
Chapter 144, Statutes of 2021 (Palo Verde College)	3,000	-	-
Provide Funding for CCC COVID-19 Flexible Block Grant	-	650,000	-
Chapter 144, Statutes of 2021 (Chaffey College CORE Academy)	1,000	-	-
Chapter 144, Statutes of 2021 (Chaffey College InTech Center)	3,000	-	-
Chapter 144, Statutes of 2021 (Bakersfield College)	6,000	-	-
Chapter 144, Statutes of 2021 (College of Siskiyous and Shasta College)	710	-	-
Chapter 144, Statutes of 2021 (College of the Redwoods)	500	-	-
Chapter 144, Statutes of 2021 (Rio Hondo College Training Center)	400	-	-
Chapter 144, Statutes of 2021 (Community Colleges Pathway to Law School Initiative)	5,000	-	-
Chapter 144, Statutes of 2021 (San Jose-Evergreen Community College District)	1,000	-	-
Chapter 144, Statutes of 2021 (San Diego College of Continuing Education)	35,127	-	-
Chapter 144, Statutes of 2021 (San Bernardino Community College District)	4,015	-	-
Augmentation for Deferred Maintenance	96,513	397,519	346,623
Provide Funding for Allied Health Education Center at College of the Redwoods	-	10,000	-
Provide Funding for Nursing Program Development at College of the Redwoods	-	500	-
Provide Funding for Los Rios Community College District	-	1,500	-
Provide Funding for Merced College	-	15,000	-
Provide Funding for Los Angeles Valley College	-	1,000	-

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6870 Board of Governors of the California Community Colleges - Continued

2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
Provide Funding for De Anza College	-	500	-
Provide Funding for San Bernardino Community College District	-	15,000	-
Establish Equitable Placement and Completion Support Block Grant	-	64,000	-
Provide Funding for Kern Community College District	-	50,000	-
Provide Funding for Riverside Community College District's Military Articulation Platform	-	2,000	-
Provide Funding for Riverside Community College District's Technical Trade Center	-	33,000	-
Establish Hire Up Program	-	30,000	-
Provide Funding for Native American Student Support and Success Program	-	30,000	-
Provide Funding for Cerritos College	-	16,000	-
Provide Funding for Los Angeles Community College District	-	5,000	-
Provide Funding for Chaffey College	-	3,500	-
Provide Funding for American River College	-	2,500	-
Provide Funding for Irvine Valley College	-	2,500	-
Provide Funding for Miramar College	-	2,500	-
Provide Funding for Los Angeles Mission College	-	10,000	-
Provide Funding for Taft College	-	1,000	-
Prior Year Balances Available:			
Education Code 84321.62(h) (Repayment of 2020-21 Apportionments Deferral)	-	229,780	-
Education Code section 84321.61 (Deferral)	330,128	-	-
TOTALS, EXPENDITURES	\$7,392,052	\$8,786,208	\$8,952,811
0001 General Fund			
APPROPRIATIONS			
Education Code section 27007(c)(1)(A)	\$11,000	-	-
Prior Year Balances Available:			
Reappropriation from Proposition 98 per Item 6870-488, Budget Act of 2018	89,156	-	23,287
TOTALS, EXPENDITURES	\$100,156	-	\$23,287
Loan repayment per Education Code section 41329.52	-1,002	-1,025	-1,049
NET TOTALS, EXPENDITURES	\$99,154	-\$1,025	\$22,238
0342 State School Fund			
APPROPRIATIONS			
Article XVI, Section 8.5 of the California State Constitution	\$3,908,383	\$5,818,982	\$6,468,074
Informational State School Fund Pass-Through Adjustment	-	270,107	-
Education Code section 12320 (Federal Oil and Mineral Revenue)	1,197	4,513	2,892
Informational Oil and Mineral Revenue Adjustment	-	-1,621	-
Totals Available	\$3,909,580	\$6,091,981	\$6,470,966
TOTALS, EXPENDITURES	\$3,909,580	\$6,091,981	\$6,470,966
Less funding provided by General Fund	-3,908,383	-6,089,089	-6,468,074
NET TOTALS, EXPENDITURES	\$1,197	\$2,892	\$2,892
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code section 8880.5	\$257,946	\$233,112	\$272,647
Lottery Revenue Adjustment	-	39,911	-
Totals Available	\$257,946	\$273,023	\$272,647
TOTALS, EXPENDITURES	\$257,946	\$273,023	\$272,647
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$15	\$15
Totals Available	-	\$15	\$15
TOTALS, EXPENDITURES	-	\$15	\$15

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6870 Board of Governors of the California Community Colleges - Continued

2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
0986 Local Property Tax Revenues			
APPROPRIATIONS			
Local property tax revenue (amount counted toward apportionments)	\$3,326,923	\$3,535,365	\$3,652,733
Informational Net Offsetting Local Revenue Adjustment	-	-70,084	-
TOTALS, EXPENDITURES	\$3,326,923	\$3,465,281	\$3,652,733
0992 Higher Education Fees and Income			
APPROPRIATIONS			
Student fee revenue (amount counted toward apportionments)	\$439,987	\$442,921	\$399,542
Informational Offsetting Student Fee Revenue Adjustment	-	-44,671	-
TOTALS, EXPENDITURES	\$439,987	\$398,250	\$399,542
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$77,434	\$77,434	\$77,434
TOTALS, EXPENDITURES	\$77,434	\$77,434	\$77,434
3207 Education Protection Account			
APPROPRIATIONS			
Article XIII, Section 36 of the California State Constitution (Proposition 30)	\$1,564,565	\$1,365,421	\$1,433,633
2021-22 EPA Adjustment	-	586,507	-
TOTALS, EXPENDITURES	\$1,564,565	\$1,951,928	\$1,433,633
Less funding provided by General Fund	-1,564,565	-1,951,928	-1,433,633
NET TOTALS, EXPENDITURES	-	-	-
3273 Employment Opportunity Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$271	-	-
Totals Available	\$271	-	-
TOTALS, EXPENDITURES	\$271	-	-
3402 Learning Recovery Emergency Fund, Proposition 98			
APPROPRIATIONS			
Provide Funding for CCC COVID-19 Flexible Block Grant	-	\$650,000	-
TOTALS, EXPENDITURES	-	\$650,000	-
Less funding provided by General Fund	-	-650,000	-
NET TOTALS, EXPENDITURES	-	-	-
8505 Coronavirus Relief Fund			
APPROPRIATIONS			
162 Budget Act appropriation	\$53,975	-	-
TOTALS, EXPENDITURES	\$53,975	-	-
8506 Coronavirus Fiscal Recovery Fund of 2021			
APPROPRIATIONS			
162 Budget Act appropriation	-	\$250,000	-
TOTALS, EXPENDITURES	-	\$250,000	-
Total Expenditures, All Funds, (Local Assistance)	\$11,648,939	\$13,252,078	\$13,380,312
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$11,674,198	\$13,284,612	\$13,416,803

FUND CONDITION STATEMENTS

	2020-21*	2021-22*	2022-23*
3273 Employment Opportunity Fund^s			
BEGINNING BALANCE	\$1,436	\$253	\$253
Adjusted Beginning Balance	\$1,436	\$253	\$253

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6870 Board of Governors of the California Community Colleges - Continued

	2020-21*	2021-22*	2022-23*
Total Resources	\$1,436	\$253	\$253
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
6870 Board of Governors of the California Community Colleges (Local Assistance)	1,183	-	-
Total Expenditures and Expenditure Adjustments	\$1,183	-	-
FUND BALANCE	\$253	\$253	\$253
Reserve for economic uncertainties	253	253	253

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Baseline Positions	138.9	138.9	138.9	\$12,383	\$13,656	\$13,656
Authorized Positions, Salaries, and Wages Realignment	-	49.3	49.3	-	3,605	3,830
Salary and Other Adjustments	18.4	-	-	1,565	769	751
Workload and Administrative Adjustments						
Personnel Funding for CCC Technology Infrastructure						
Spec In Info Sys & Analysis	-	-	2.0	-	-	200
Personnel Funding for Chancellor's Office State Operations						
Assoc Govtl Program Analyst	-	-	2.0	-	-	146
Atty III	-	-	1.0	-	-	137
Community College Program Asst II	-	-	3.0	-	-	258
Educ Administrator I	-	-	1.0	-	-	114
Info Tech Spec II	-	-	1.0	-	-	108
Info Tech Spec III	-	-	2.0	-	-	238
Research Data Spec I	-	-	1.0	-	-	80
Research Data Spec II	-	-	2.0	-	-	176
Spec In Academic Plan & Develmt	-	-	3.0	-	-	297
Spec In Facilities Plan & Utilization	-	-	1.0	-	-	99
Spec In Fiscal Plan & Administration	-	-	3.0	-	-	297
Spec In Student Svcs Plan & Develmt	-	-	2.0	-	-	198
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	54
Staff Svcs Mgr I	-	-	1.0	-	-	86
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	26.0	\$-	\$-	\$2,488
Totals, Adjustments	18.4	49.3	75.3	\$1,565	\$4,374	\$7,069
TOTALS, SALARIES AND WAGES	157.3	188.2	214.2	\$13,948	\$18,030	\$20,725

INFRASTRUCTURE OVERVIEW

The California Community Colleges (CCC) comprise the largest postsecondary system of education in the nation. The CCC system serves approximately 1.8 million students annually at 73 locally-governed community college districts encompassing 116 campuses, 78 approved off-campus centers, and 24 district offices. The districts' assets include more than 25,000 acres of land, 6,000 buildings, and 87 million gross square feet of space. The system also holds instruction at numerous off-campus outreach centers.

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6870 Board of Governors of the California Community Colleges - Continued**SUMMARY OF PROJECTS**

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
0001600	San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement		-	58,082	-
	Construction		-	58,082	-
0001601	San Francisco Community College District, Alemany Center: Seismic and Code Upgrades		-	10,933	-
	Construction		-	10,933	-
0001602	Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement		1,364	39,857	-
	Construction		1,364	39,857	-
0002129	Allan Hancock Joint Community College District, Allan Hancock College: Fine Arts Complex		22,873	-	-
	Construction		22,873	-	-
0002131	Santa Monica Community College District, Santa Monica College: Math/Science Addition		37,031	-	-
	Construction		37,031	-	-
0002473	Yuba Community College District, Woodland College: Performing Arts Facility		574	16,472	-
	Working Drawings		574	-	-
	Construction		-	16,472	-
0002477	San Mateo County Community College District, Skyline College: Workforce and Economic Development Prosperity Center		-	-	23,033
	Construction		-	-	23,033
0002479	Los Rios Community College District, Natomas Education Center: Natomas Center Phase 2 and 3		379	-	27,632
	Working Drawings		379	-	-
	Construction		-	-	27,632
0002482	Sonoma County Community College District, Santa Rosa Junior College: Science and Mathematics Replacement		30,882	-	-
	Construction		30,882	-	-
0002483	Mt. San Jacinto Community College District, Meniffee Valley Center: Math and Sciences Building		-	25,460	-
	Construction		-	25,460	-
0002484	West Hills Community College District, North District Center: Center Expansion		2,704	-	1,525
	Construction		2,704	-	1,525
0002485	Long Beach Community College District, Pacific Coast Campus: Construction Trades Phase 1		6,712	-	-
	Construction		6,712	-	-
0002486	Coast Community College District, Golden West College: Language Arts Complex		21,515	-	-
	Construction		21,515	-	-
0002488	Sequoias Community College District, College of the Sequoias: Basic Skills Center		-	13,876	-
	Construction		-	13,876	-
0002489	Monterey Peninsula Community College District, Fort Ord Center: Public Safety Center Phase 2		-	289	-
	Working Drawings		-	289	-
0002490	Mt. San Antonio Community College District, Mt. San Antonio College: New Physical Education Complex		49,200	-	4,793
	Construction		49,200	-	4,793
0002491	Imperial Valley Community College District, Imperial Valley College: Academic Buildings Modernization		-	7,883	-
	Construction		-	7,883	-
0002492	Peralta Community College District, Merritt College: Child Development Center		-	5,692	-
	Construction		-	5,692	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
0002496	Rancho Santiago Community College District, Santa Ana College: Russell Hall Replacement		16,473	-	2,719
	Construction		16,473	-	2,719
0002497	Peralta Community College District, Laney College: Learning Resource Center		-	22,812	-
	Construction		-	22,812	-
0003339	Redwoods Community College District, College of the Redwoods: Arts Building Replacement		-	25,946	-
	Construction		-	25,946	-
0005036	Redwoods Community College District, College of the Redwoods: Physical Education Replacement		2,123	-	63,839
	Working Drawings		2,123	-	-
	Construction		-	-	63,839
0005037	Santa Monica Community College District, Santa Monica College: Arts Complex Consolidation		334	-	9,821
	Working Drawings		334	-	-
	Construction		-	-	9,821
0005038	Los Rios Community College District, American River College: Technical Building Modernization		-	28,647	-
	Construction		-	28,647	-
0005039	Los Angeles Community College District, Los Angeles City College: Theater Arts Replacement		-	-	14,124
	Construction		-	-	14,124
0005040	Los Rios Community College District, Folsom Lake College: Instructional Buildings Phase 2.1		502	-	29,494
	Working Drawings		502	-	-
	Construction		-	-	29,494
0005041	West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation		-	17,815	-
	Construction		-	17,815	-
0005042	San Mateo County Community College District, College of San Mateo: Water Supply Tank Replacement		4,727	-	-
	Construction		4,727	-	-
0005043	Santa Barbara Community College District, Santa Barbara City College: Physical Education Replacement		-	-	32,521
	Construction		-	-	32,521
0005044	Cerritos Community College District, Cerritos College: Health Sciences Building #26 Renovation		-	11,512	-
	Construction		-	11,512	-
0005045	Rio Hondo Community College District, Rio Hondo College: Music/Wray Theater Renovation		400	-	11,559
	Working Drawings		400	-	-
	Construction		-	-	11,559
0005046	Kern Community College District, Delano Center: LRC Multi-Purpose Building		-	14,411	-
	Construction		-	14,411	-
0005047	Chaffey Community College District, Chino Campus: Instructional Building 1		-	11,764	-
	Construction		-	11,764	-
0005048	State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1		-	24,089	-
	Construction		-	24,089	-
0005049	Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2		-	8,102	-
	Construction		-	8,102	-
0005050	State Center Community College District, Fresno City College: New Child Development Center		-	12,261	-
	Construction		-	12,261	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
0005051	State Center Community College District, Reedley College: New Child Development Center		-	9,121	-
	Construction		-	9,121	-
0005052	Kern Community College District, Porterville College: Allied Health Building		-	9,743	-
	Construction		-	9,743	-
0005053	South Orange County Community College District, Irvine Valley College: Fine Arts Building		-	20,838	-
	Construction		-	20,838	-
0005054	Long Beach Community College District, Liberal Arts Campus: Music/Theatre Complex (Building G&H)		-	-	20,609
	Construction		-	-	20,609
0005055	San Mateo County Community College District, Canada College: Building 13 - Multiple Program Instructional Center		-	8,135	-
	Construction		-	8,135	-
0005056	Peralta Community College District, College of Alameda: Replacement of Buildings B and E (Auto and Diesel Technologies)	836	15,291	-	-
	Working Drawings	836	-	-	-
	Construction	-	15,291	-	-
0005057	San Bernardino Community College District, San Bernardino Valley College: Technical Building Replacement		-	31,422	-
	Construction		-	31,422	-
0005058	South Orange County Community College District, Saddleback College: Gateway Building		-	23,626	-
	Construction		-	23,626	-
0005059	Butte-Glenn Community College District, Butte College: Technology Remodel	5,804	-	-	-
	Construction	5,804	-	-	-
0005060	Monterey Peninsula Community College District, Monterey Peninsula College: Music Facility Phase 1		-	78	-
	Working Drawings		-	78	-
0005061	Merced Community College District, Merced College: Agricultural Science and Industrial Technologies Complex	12,169	-	-	-
	Construction	12,169	-	-	-
0005062	Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall		-	4,332	-
	Construction		-	4,332	-
0005063	Lake Tahoe Community College District, Lake Tahoe Community College: RFE and Science Modernization Phase 1		-	8,233	-
	Construction		-	8,233	-
0005064	Peralta Community College District, Laney College: Modernize Theatre Building	419	-	-	7,290
	Working Drawings	419	-	-	-
	Construction	-	-	-	7,290
0005065	Mt. San Jacinto Community College District, Mt. San Jacinto College: Science and Technology Building		-	18,025	-
	Construction		-	18,025	-
0005066	Peralta Community College District, Merritt College: Horticulture Building Replacement	502	-	-	9,034
	Working Drawings	502	-	-	-
	Construction	-	-	-	9,034
0005067	West Hills Community College District, West Hills College Lemoore: Instructional Center Phase 1	984	-	-	23,543
	Working Drawings	984	-	-	-
	Construction	-	-	-	23,543
0006503	Sierra Joint Community College District, Sierra College: Gymnasium Modernization	1,268	1,141	26,479	

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
		Preliminary Plans	1,268	-	-
		Working Drawings	-	1,141	-
		Construction	-	-	26,479
0006504	Barstow Community College District, Barstow College: Hydronic Loop and Water Infrastructure		459	282	9,047
		Preliminary Plans	459	-	-
		Working Drawings	-	282	-
		Construction	-	-	9,047
0006505	Yuba Community College District, Yuba College: Fire Alarm System Upgrade		377	3,645	-
		Preliminary Plans	228	-	-
		Working Drawings	149	-	-
		Construction	-	3,645	-
0006545	Los Rios Community College District, Rancho Cordova Educational Center: Rancho Cordova Phase 2		389	-	8,509
		Preliminary Plans	247	-	-
		Working Drawings	142	-	-
		Construction	-	-	8,509
0006546	West Valley-Mission Community College District, Mission College: Performing Arts Building		574	450	14,430
		Preliminary Plans	574	-	-
		Working Drawings	-	450	-
		Construction	-	-	14,430
0006547	Los Angeles Community College District, Los Angeles Valley College: Academic Building 2		931	706	23,743
		Preliminary Plans	931	-	-
		Working Drawings	-	706	-
		Construction	-	-	23,743
0006548	North Orange County Community College District, Cypress College: Fine Arts Renovation		1,512	-	19,377
		Preliminary Plans	734	-	-
		Working Drawings	778	-	-
		Construction	-	-	19,377
0006549	Compton Community College District, Compton College: Physical Education Complex Replacement		1,548	-	21,534
		Preliminary Plans	757	-	-
		Working Drawings	791	-	-
		Construction	-	-	21,534
0006550	El Camino Community College District, El Camino College: Music Building Replacement		1,969	-	27,087
		Preliminary Plans	986	-	-
		Working Drawings	983	-	-
		Construction	-	-	27,087
0006551	Los Angeles Community College District, East Los Angeles College: Facilities Maintenance & Operations Replacement		829	-	11,588
		Preliminary Plans	471	-	-
		Working Drawings	358	-	-
		Construction	-	-	11,588
0006552	Sonoma County Junior College District, Santa Rosa Junior College: Tauzer Gym Renovation		887	-	9,873
		Preliminary Plans	459	-	-
		Working Drawings	428	-	-
		Construction	-	-	9,873

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
0006553	Los Angeles Community College District, Los Angeles Trade-Technical College:	Design and Media Arts	1,370	1,040	35,782
		Preliminary Plans	1,370	-	-
		Working Drawings	-	1,040	-
		Construction	-	-	35,782
0006554	Long Beach Community College District, Pacific Coast College: Construction	Trades II	1,268	-	14,786
		Preliminary Plans	778	-	-
		Working Drawings	490	-	-
		Construction	-	-	14,786
0006560	Grossmont-Cuyamaca Community College District, Cuyamaca College:	Instructional Building Phase 1	590	415	-
		Preliminary Plans	590	-	-
		Working Drawings	-	415	-
0006561	Grossmont-Cuyamaca Community College District, Grossmont College: Liberal	Arts/Business/Computer Science Information Systems	941	-	10,214
		Preliminary Plans	543	-	-
		Working Drawings	398	-	-
		Construction	-	-	10,214
0006562	Los Angeles Community College District, West Los Angeles College: Plant	Facilities/Shops Replacement	252	193	5,728
		Preliminary Plans	252	-	-
		Working Drawings	-	193	-
		Construction	-	-	5,728
0006563	Sonoma County Junior College District, Public Safety Training Center: Public	Safety Training Center Expansion	229	169	4,925
		Preliminary Plans	229	-	-
		Working Drawings	-	169	-
		Construction	-	-	4,925
0006564	Riverside Community College District, Riverside City College: Life Science/	Physical Science Reconstruction	1,623	27,354	-
		Preliminary Plans	926	-	-
		Working Drawings	697	-	-
		Construction	-	27,354	-
0006565	Antelope Valley Community College District, Antelope Valley College: Gymnasium	Renovation	870	-	11,510
		Preliminary Plans	503	-	-
		Working Drawings	367	-	-
		Construction	-	-	11,510
0006566	San Bernardino Community College District, Crafton Hills College: Performing Arts	Center Replacement	600	-	6,675
		Preliminary Plans	279	-	-
		Working Drawings	321	-	-
		Construction	-	-	6,675
0006567	Los Angeles Community College District, Los Angeles Pierce College: Industrial	Technology Replacement	673	509	16,998
		Preliminary Plans	673	-	-
		Working Drawings	-	509	-
		Construction	-	-	16,998
0006568	Napa Valley Community College District, Napa Valley College: Modernize	Industrial Technology Building 3100	245	-	2,756
		Preliminary Plans	131	-	-
		Working Drawings	114	-	-

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
	Construction		-	-	2,756
0006569	Coast Community College District, Orange Coast College: Chemistry Building		1,400	18,794	-
	Preliminary Plans		673	-	-
	Working Drawings		727	-	-
	Construction		-	18,794	-
0006570	Chabot-Las Positas Community College District, Chabot College: Building 3000 Maintenance Operations Warehouse & Garage		425	249	-
	Preliminary Plans		425	-	-
	Working Drawings		-	249	-
0006571	Siskiyou Joint Community College District, College of the Siskiyous: Theatre Arts Building Remodel/Addition		965	-577	-
	Preliminary Plans		965	-577	-
0008104	Peralta Community College District, College of Alameda: Aviation Complex Replacement		539	514	-
	Preliminary Plans		539	-	-
	Working Drawings		-	514	-
0008105	South Orange County Community College District, Saddleback College: Science Math Building Reconstruction		1,300	-	20,342
	Preliminary Plans		795	-	-
	Working Drawings		505	-	-
	Construction		-	-	20,342
0008106	San Francisco Community College District, San Francisco City College: Cloud Hall Reconstruction		897	678	-
	Preliminary Plans		897	-	-
	Working Drawings		-	678	-
0008107	Sierra Joint Community College District, Sierra College: Science Building Phase 1		1,207	1,138	-
	Preliminary Plans		1,207	-	-
	Working Drawings		-	1,138	-
0008108	Yuba Community College District, Yuba College: Building 800 Life and Physical Science Modernization		187	203	3,464
	Preliminary Plans		187	-	-
	Working Drawings		-	203	-
	Construction		-	-	3,464
0008109	Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 200 Modernization		1,375	14,214	-
	Preliminary Plans		816	-	-
	Working Drawings		559	-	-
	Construction		-	14,214	-
0008110	North Orange County Community College District, Fullerton College: Music/Drama Complex-Buildings 1100 and 1300 Replacement		1,658	1,637	40,492
	Preliminary Plans		1,658	-	-
	Working Drawings		-	1,637	-
	Construction		-	-	40,492
0008111	Mt. San Antonio Community College District, Mt. San Antonio College: Technology and Health Replacement		5,243	-	77,425
	Preliminary Plans		2,528	-	-
	Working Drawings		2,715	-	-
	Construction		-	-	77,425
0008112	Riverside Community College District, Norco College: Center for Human Performance and Kinesiology		-	1,654	1,048
	Preliminary Plans		-	1,654	-
	Working Drawings		-	-	1,048

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6870 Board of Governors of the California Community Colleges - Continued

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
5680		CAPITAL OUTLAY Projects			
0008959	North Orange County Community College District, Anaheim Campus: Tower First Floor Life/Safety Renovation		-	716	10,464
	Preliminary Plans		-	410	-
	Working Drawings		-	306	-
	Construction		-	-	10,464
0008960	Compton Community College District, Compton College: Visual and Performing Arts Replacement		-	798	-
	Preliminary Plans		-	454	-
	Working Drawings		-	344	-
0008961	Sierra Joint Community College District, Sierra College: Applied Technology Center Modernization		-	697	683
	Preliminary Plans		-	697	-
	Working Drawings		-	-	683
0008962	Desert Community College District, College of the Desert: Science Building Renovation		-	586	-
	Preliminary Plans		-	320	-
	Working Drawings		-	266	-
0008963	Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 800 Renovation		-	257	225
	Preliminary Plans		-	257	-
	Working Drawings		-	-	225
0008964	Ventura Community College District, Moorpark College: Administration Building Reconstruction		-	244	4,076
	Preliminary Plans		-	244	-
	Working Drawings		-	-	167
	Construction		-	-	3,909
0008965	West Valley-Mission Community College District, West Valley College: Theater Renovation/Expansion		-	435	388
	Preliminary Plans		-	435	-
	Working Drawings		-	-	388
0008966	Los Angeles Community College District, Los Angeles Mission College: Plant Facilities Warehouse and Shop Replacement		-	304	208
	Preliminary Plans		-	304	-
	Working Drawings		-	-	208
0010515	North Orange County Community College District: Fullerton College: Business 300 Renovation		-	-	14,056
	Working Drawings		-	-	50
	Construction		-	-	14,006
0010516	Siskiyou Joint Community College District, College of the Siskiyous: Remodel Theater and McCloud Hall		-	-	1,653
	Preliminary Plans		-	-	577
	Working Drawings		-	-	1,076
TOTALS, EXPENDITURES, ALL PROJECTS			\$253,107	\$583,192	\$737,101
FUNDING			2020-21*	2021-22*	2022-23*
6041	2004 Higher Education Capital Outlay Bond Fund		\$-	\$2,797	\$11,147
6087	2016 California Community College Capital Outlay Bond Fund		253,107	580,395	725,954
TOTALS, EXPENDITURES, ALL FUNDS			\$253,107	\$583,192	\$737,101

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

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6870 Board of Governors of the California Community Colleges - Continued

3 CAPITAL OUTLAY	2020-21*	2021-22*	2022-23*
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$3,480	\$10,464
Prior Year Balances Available:			
Item 6870-301-6041, Budget Act of 2021	-	-	683
Totals Available	-	\$3,480	\$11,147
Balance available in subsequent years	-	-683	-
TOTALS, EXPENDITURES	-	\$2,797	\$11,147
6087 2016 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$57,300	\$577,949	\$392,661
Prior Year Balances Available:			
Item 6870-301-6087, Budget Act of 2019 as reappropriated by Item 6870-492, Budget Act of 2020	195,807	194,616	9,037
Item 6870-301-6087, Budget Act of 2020 as reappropriated by Item 6870-492, Budget Act of 2021	-	162,718	-
Item 6870-301-6087, Budget Act of 2021	-	-	324,256
Item 6870-302-6087, Budget Act of 2019 as added by Chapter 363, Statutes of 2019	-	517	-
Totals Available	\$253,107	\$935,800	\$725,954
Unexpended balance, estimated savings	-	-22,112	-
Balance available in subsequent years	-	-333,293	-
TOTALS, EXPENDITURES	\$253,107	\$580,395	\$725,954
Total Expenditures, All Funds, (Capital Outlay)	\$253,107	\$583,192	\$737,101

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