

3900 State Air Resources Board

The Air Resources Board has primary responsibility for protecting air quality in California. This responsibility includes establishing ambient air quality standards for specific pollutants, maintaining a statewide ambient air-monitoring network in conjunction with local air districts, administering air pollution research studies, evaluating standards adopted by the U.S. Environmental Protection Agency, and developing and implementing plans to attain and maintain these standards. These plans include emission limitations for vehicular and other mobile sources, fuels, consumer products, and industrial sources established by the Board and local air districts. The Air Resources Board also has the responsibility to develop measures to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, pursuant to Chapter 488, Statutes of 2006 (AB 32), and Chapter 249, Statutes of 2016 (SB 32). The Air Resources Board oversees an extensive portfolio of incentives intended to reduce air pollution (including greenhouse gases), support shifts towards less-polluting transportation options, and advance zero emission technologies, among other purposes. The Air Resources Board is also responsible for developing guidance for agencies administering California Climate Investments programs to ensure statutory requirements of the Greenhouse Gas Reduction Fund are met, including maximizing benefits for disadvantaged communities, reporting, and quantification methods, pursuant to Chapter 36, Statutes of 2014 (SB 862), and serves as the account administrator for the Greenhouse Gas Reduction Fund. The Air Resources Board also implements the Community Air Protection Program to reduce air pollution in the State's most burdened communities, pursuant to Chapter 136, Statutes of 2017 (AB 617). The Air Resources Board works with local air districts, the business community, scientists, community representatives, and other stakeholders to implement its programs.

Because the Air Resources Board's programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program, see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
3500	Mobile Source	803.0	976.4	1,028.4	\$344,486	\$727,541	\$586,622
3505	Stationary Source	276.2	359.5	365.5	40,478	224,313	45,597
3510	Climate Change	219.1	295.0	324.0	137,234	2,883,655	1,287,145
3515	Subvention	-	-	-	10,111	10,111	10,111
3530	Community Air Protection	72.0	79.0	79.0	102,130	336,324	316,942
9900100	Administration	254.8	-	-	60,580	-	-
9900200	Administration - Distributed	-	-	-	-60,580	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		1,625.1	1,709.9	1,796.9	\$634,439	\$4,181,944	\$2,246,417
FUNDING					2020-21*	2021-22*	2022-23*
0001	General Fund				\$-	\$1,065,000	\$611,654
0001	General Fund, Proposition 98				-	1,125,000	-
0042	State Highway Account, State Transportation Fund				574	776	179
0044	Motor Vehicle Account, State Transportation Fund				144,681	154,215	165,325
0115	Air Pollution Control Fund				215,691	462,039	229,323
0421	Vehicle Inspection and Repair Fund				17,615	19,528	22,046
0434	Air Toxics Inventory and Assessment Account				639	695	695
0462	Public Utilities Commission Utilities Reimbursement Account				118	203	203
0890	Federal Trust Fund				15,797	17,659	17,694
0995	Reimbursements				1,696	9,503	9,503
3046	Oil, Gas, and Geothermal Administrative Fund				2,348	2,686	3,355
3070	Nontoxic Dry Cleaning Incentive Trust Fund				11	94	99
3119	Air Quality Improvement Fund				31,641	32,040	32,240
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account				2,800	2,800	2,800
3228	Greenhouse Gas Reduction Fund				129,968	1,222,755	1,069,454
3237	Cost of Implementation Account, Air Pollution Control Fund				57,752	64,439	67,858
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund				-	603	19
3291	Trade Corridor Enhancement Account, State Transportation Fund				138	627	9
3359	Certification Compliance Fund				-	-	12,679
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006				12,970	1,282	1,282

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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FUNDING	2020-21*	2021-22*	2022-23*
TOTALS, EXPENDITURES, ALL FUNDS	\$634,439	\$4,181,944	\$2,246,417

LEGAL CITATIONS AND AUTHORITY**PROGRAM AUTHORITY**

3500-Mobile Source:

Health and Safety Code Sections 43019-43019.2 and 43000 et seq.

3505-Stationary Source:

Health and Safety Code Sections 39000 et seq.

3510-Climate Change:

Health and Safety Code Sections 38500 et seq., 38566, and 39710-39723; Government Code Sections 12894 and 16428.8 et seq.

3515-Subvention:

Health and Safety Code Section 39800 et seq.

3525-The Zero/Near-Zero Emission Warehouse Program:

Chapter 7, Statutes of 2017 (SB 132).

3530-Community Air Protection Program:

Health and Safety Code Sections 39607.1, 40920.6, 40920.8, 42400, 42402, 42411, 42705.5 and 44391.2.

MAJOR PROGRAM CHANGES

Cap and Trade Expenditure Plan—The Budget includes \$260 million Greenhouse Gas Reduction Fund and \$40 million General Fund in 2022-23, and an additional \$300 million General Fund in 2023-24 to support the AB 617 program, which reduces emissions in communities with disproportionate exposure to air pollution through targeted air monitoring and community emissions reduction programs. The Budget also includes \$100 million Greenhouse Gas Reduction Fund in 2022-23 to expand the number of satellites launched for methane observations, which would provide weekly measurement of large methane emissions in the state and enhance enforcement capabilities.

Zero Emission Vehicle Package—The Budget includes \$676 million Greenhouse Gas Reduction Fund, \$1.5 billion Proposition 98 General Fund, and \$383 million federal funds as part of a \$6.1 billion package to equitably scale the zero emission vehicle market and accelerate the state toward meeting its climate and transportation goals. The remaining \$3.5 billion General Fund will be allocated in the summer pending additional discussions with the Legislature. This funding builds upon the \$3.9 billion of investments in the 2021 Budget Act and includes funding to support: zero emission drayage trucks and transit buses; Clean Trucks, Buses, and Off-Road Equipment; Clean Cars 4 All and other equity programs; zero emission vehicles around ports; emerging opportunities; and Sustainable Community Strategies and other community-based plans, projects, and support.

Advancing Racial Equity—The Budget includes \$1.8 million Air Pollution Control Fund and 4 positions in 2022-23 and ongoing to advance racial equity efforts within the Air Resources Board's internal and external operations, with an initial focus on research, incentive programs, regulations, air quality planning, and climate change.

Sustainable Agriculture Package - The Budget includes \$150 million General Fund in 2022-23 for the Air Resources Board as part of a \$1.1 billion package for investments that support the reduction of agricultural sector emissions by providing grants, rebates, and other financial incentives for agricultural harvesting equipment, heavy-duty trucks, agricultural pump engines, tractors, and other diesel equipment used in agricultural operations.

DETAILED BUDGET ADJUSTMENTS

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						

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	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Change Proposals						
• Legislative Investment: Supplemental Appropriation for AB 617 Implementation	\$-	\$-	-	\$40,000	\$-	-
• Labor Standards for Short-Haul and Drayage Trucking Fleets (AB 794)	-	-	-	1,154	-	6.0
• Legislative Investment: Update Indoor Air Quality Study	-	-	-	500	-	-
• Zero Emission Vehicle Package: Clean Trucks, Buses & Off-Road Equipment	-	-	-	-	600,000	-
• 2022 Cap and Trade Expenditure Plan: Community Air Protection Program	-	-	-	-	200,000	-
• 2022 Cap and Trade Expenditure Plan: Methane Monitoring and Accountability Project	-	-	-	-	100,000	7.0
• Zero Emission Vehicle Package: Clean Cars 4 All & Other Equity Projects	-	-	-	-	76,000	-
• 2022 Cap and Trade Expenditure Plan: Community Air Protection Local Air District Implementation	-	-	-	-	50,000	-
• 2022 Cap and Trade Expenditure Plan: Community Air Protection Technical Assistance to Community Groups	-	-	-	-	10,000	-
• Heavy-Duty Vehicle Inspection and Maintenance Program (SB 210)	-	-	-	-	7,624	10.0
• Technical Adjustment: Community Air Protection Staffing from Air Pollution Control Fund (SB 170)	-	-	-	-	4,165	-
• Southern California Headquarters Building Management and Laboratory Support	-	-	-	-	3,313	5.0
• Implementation and Enforcement of the Amended Commercial Harbor Craft Regulation	-	-	-	-	2,178	10.0
• Implementation and Enforcement of the Cargo Tank Vapor Recovery Program	-	-	-	-	1,945	3.0
• Operationalizing Racial Equity within California Air Resources Board programs, plans, and practices	-	-	-	-	1,847	4.0
• Certification and Compliance Fund Expenditure Authority	-	-	-	-	1,449	-
• Oil and Gas Enforcement and Community Protection	-	-	-	-	1,362	6.0
• Low Carbon Fuel Standard Registration and Reporting Tool	-	-	-	-	1,000	-
• Alternative Fuels Quality and Regulatory Oversight	-	-	-	-	771	3.0
• Cement Sector Greenhouse Gas Reductions: Net-Zero Emissions Strategy (SB 596)	-	-	-	-	725	2.0
• Utilizing Methane Satellite Data	-	-	-	-	666	2.0
• Transport Refrigeration Unit Program Implementation and Enforcement	-	-	-	-	596	6.0
• Shared Technology Refresh	-	-	-	-	442	2.0
• Natural and Working Lands Climate Smart Strategy (SB 27)	-	-	-	-	425	2.0
• Implementation of Greenhouse Gas Reduction Fund: California Jobs Plan Act (AB 680)	-	-	-	-	399	2.0

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	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Medium- and Heavy-Duty Zero-Emission Vehicle Fleet Purchasing Assistance Program (SB 372)	-	-	-	-	211	1.0
• Statewide Assessment for Fuel Cell Electric Vehicle Fueling Infrastructure and Fuel Production (SB 643)	-	-	-	-	211	1.0
• New Clean Air Reporting Log Application Development	-	-	-	-	-	2.0
• Zero Emission Vehicle Package: Prop 98 School Buses and Infrastructure	1,125,000	-	-	-	-	-
• Zero Emission Vehicle Package: Transit Buses and Offroad Equipment	-	-	-	-	-	11.0
Totals, Workload Budget Change Proposals	\$1,125,000	\$-	-	\$41,654	\$1,065,329	85.0
Other Workload Budget Adjustments						
• Sustainable Agriculture Package (SB 170)	-	212,582	-	150,000	-	-
• Climate Resilience Package (SB 170)	-	-	-	15,000	-	-
• Cap and Trade Expenditure Plan: Climate Change (SB 170)	-	35,000	-	-	-	-
• Cap and Trade Expenditure Plan: Community Air Protection (SB 170) Local Air District Implementation	-	50,000	-	-	-	-
• Cap and Trade Expenditure Plan: Community Air Protection (SB 170) Technical Assistance to Community Groups	-	10,000	-	-	-	-
• Cap and Trade Expenditure Plan: Community Air Protection Program (SB 170)	-	260,000	-	-	-	-
• Wildfire and Forest Resilience Package (SB 170)	2,000	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-	-1	-	-	-1	-
• Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-7,015	-	-	-7,015	-
• Lease Revenue Debt Service Adjustment	-	-	-	-	17,294	-
• Salary Adjustments	-	10,255	-	-	9,726	-
• Benefit Adjustments	-	4,474	-	-	5,124	-
• SWCAP	-	-	-	-	32	-
• Authorized Positions, Salaries, and Wages Realignment	-	-	183.2	-	-	183.2
• Miscellaneous Baseline Adjustments	-	102,588	-	-	-	-
• Retirement Rate Adjustments	-	-263	-	-	-263	-
Totals, Other Workload Budget Adjustments	\$2,000	\$677,620	183.2	\$165,000	\$24,897	183.2
Totals, Workload Budget Adjustments	\$1,127,000	\$677,620	183.2	\$206,654	\$1,090,226	268.2
Totals, Budget Adjustments	\$1,127,000	\$677,620	183.2	\$206,654	\$1,090,226	268.2

PROGRAM DESCRIPTIONS**3500 - MOBILE SOURCE**

The Mobile Source Program works to improve air quality by reducing emissions from on- and off-road mobile sources as follows:

- Developing, implementing, and enforcing laws, regulations, and programs limiting criteria pollutants, greenhouse gases, and

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toxic air contaminants from new and in-use vehicles and other mobile sources and assessing the effectiveness of established procedures.

- Developing testing and evaluation procedures for vehicles, engines, emission control components, fuels and fuel additives, and testing equipment to ensure emission standards are met.
- Overseeing incentive programs that provide funding to replace existing vehicles and engines, purchase new vehicles and engines, plan and implement improved transportation projects, otherwise upgrade or replace air pollution sources, and advance zero emission technologies

3505 - STATIONARY SOURCE

The Stationary Source Program works to reduce emissions from stationary sources to comply with state and federal laws as follows:

- Developing, implementing, and enforcing measures for reducing emissions from stationary and other sources as required by the California Clean Air Act and working with local air districts to achieve and maintain state and federal ambient air quality standards.
- Identifying substances that are toxic air contaminants and developing, implementing, and enforcing measures to control toxic air contaminant emissions from stationary sources.

3510 - CLIMATE CHANGE

The Climate Change Program works to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, as follows:

- Enforcing laws and developing, implementing, and enforcing regulations to achieve the required greenhouse gas emission reductions and other requirements of AB 32 and SB 32.
- Developing, implementing, and overseeing programs to achieve greenhouse gas emission reductions, including grant, loan, and other incentive programs.

3515 - SUBVENTION

The Air Resources Board provides subventions to local air districts to encourage and support effective district programs. The state's 35 local air districts have primary responsibility for controlling stationary sources of air pollution in California.

3525 - THE ZERO/NEAR-ZERO EMISSION WAREHOUSE PROGRAM

The Zero/Near-Zero Emission Warehouse Program works to reduce emissions from freight-related sources by providing competitive funding to advance implementation of zero/near-zero emission warehouses and technology. The intent of the program is to develop state-of-the-art facilities with the lowest possible emissions.

3530 - THE COMMUNITY AIR PROTECTION PROGRAM

The Community Air Protection Program works to reduce air pollution in California's most burdened communities by identifying priority communities most burdened by cumulative air pollution impacts and by developing and implementing:

- Community emission reduction and community monitoring programs.
- A technology clearinghouse.
- A statewide uniform system of annual emissions reporting.
- Community Air Grants.

DETAILED EXPENDITURES BY PROGRAM

		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	PROGRAM REQUIREMENTS			
3500	MOBILE SOURCE			
	State Operations:			
0001	General Fund	\$-	\$-	\$1,154
0042	State Highway Account, State Transportation Fund	574	776	179

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		2020-21*	2021-22*	2022-23*
0044	Motor Vehicle Account, State Transportation Fund	134,570	144,104	155,214
0115	Air Pollution Control Fund	47,017	49,068	61,636
0421	Vehicle Inspection and Repair Fund	17,615	19,528	22,046
0890	Federal Trust Fund	6,253	7,628	7,642
0995	Reimbursements	1,696	9,503	9,503
3119	Air Quality Improvement Fund	3,001	3,400	3,600
3228	Greenhouse Gas Reduction Fund	214	-	8
3237	Cost of Implementation Account, Air Pollution Control Fund	-	-	211
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	-	603	19
3291	Trade Corridor Enhancement Account, State Transportation Fund	138	627	9
3359	Certification Compliance Fund	-	-	12,679
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	649	1,282	1,282
	Totals, State Operations	\$211,727	\$236,519	\$275,182
	Local Assistance:			
0001	General Fund	\$-	\$-	\$150,000
0115	Air Pollution Control Fund	88,998	289,582	130,000
3119	Air Quality Improvement Fund	28,640	28,640	28,640
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	2,800	2,800	2,800
3228	Greenhouse Gas Reduction Fund	-	170,000	-
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	12,321	-	-
	Totals, Local Assistance	\$132,759	\$491,022	\$311,440
	PROGRAM REQUIREMENTS			
3505	STATIONARY SOURCE			
	State Operations:			
0115	Air Pollution Control Fund	28,844	31,792	32,377
0434	Air Toxics Inventory and Assessment Account	639	695	695
0890	Federal Trust Fund	9,544	10,031	10,052
3046	Oil, Gas, and Geothermal Administrative Fund	1,440	1,701	2,374
3070	Nontoxic Dry Cleaning Incentive Trust Fund	11	94	99
	Totals, State Operations	\$40,478	\$44,313	\$45,597
	Local Assistance:			
0001	General Fund	\$-	\$180,000	\$-
	Totals, Local Assistance	\$-	\$180,000	\$-
	PROGRAM REQUIREMENTS			
3510	CLIMATE CHANGE			
	State Operations:			
0115	Air Pollution Control Fund	832	1,147	1,145
0462	Public Utilities Commission Utilities Reimbursement Account	118	203	203
3046	Oil, Gas, and Geothermal Administrative Fund	908	985	981
3228	Greenhouse Gas Reduction Fund	21,269	20,840	121,169
3237	Cost of Implementation Account, Air Pollution Control Fund	57,752	64,439	67,647
	Totals, State Operations	\$80,879	\$87,614	\$191,145
	Local Assistance:			
0001	General Fund	\$-	\$2,010,000	\$420,000
0115	Air Pollution Control Fund	-	86,453	-
3228	Greenhouse Gas Reduction Fund	56,355	699,588	676,000
	Totals, Local Assistance	\$56,355	\$2,796,041	\$1,096,000

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		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	PROGRAM REQUIREMENTS			
3515	SUBVENTION			
	Local Assistance:			
0044	Motor Vehicle Account, State Transportation Fund	10,111	10,111	10,111
	Totals, Local Assistance	\$10,111	\$10,111	\$10,111
	PROGRAM REQUIREMENTS			
3530	COMMUNITY AIR PROTECTION			
	State Operations:			
0001	General Fund	\$-	\$-	\$500
0115	Air Pollution Control Fund	-	3,997	4,165
3228	Greenhouse Gas Reduction Fund	17,102	12,327	12,277
	Totals, State Operations	\$17,102	\$16,324	\$16,942
	Local Assistance:			
0001	General Fund	\$-	\$-	\$40,000
0115	Air Pollution Control Fund	50,000	-	-
3228	Greenhouse Gas Reduction Fund	35,028	320,000	260,000
	Totals, Local Assistance	\$85,028	\$320,000	\$300,000
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0044	Motor Vehicle Account, State Transportation Fund	\$60,580	\$-	\$-
	Totals, State Operations	\$60,580	\$-	\$-
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0044	Motor Vehicle Account, State Transportation Fund	-\$60,580	\$-	\$-
	Totals, State Operations	-\$60,580	\$-	\$-
	TOTALS, EXPENDITURES			
	State Operations	350,186	384,770	528,866
	Local Assistance	284,253	3,797,174	1,717,551
	Totals, Expenditures	\$634,439	\$4,181,944	\$2,246,417

EXPENDITURES BY CATEGORY

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
PERSONAL SERVICES						
Baseline Positions	1,483.7	1,526.7	1,528.7	\$139,009	\$133,252	\$131,136
Authorized Positions, Salaries, and Wages Realignment	-	183.2	183.2	-	46,163	52,663
Other Adjustments	141.4	-	85.0	18,840	11,977	19,134
Net Totals, Salaries and Wages	1,625.1	1,709.9	1,796.9	\$157,849	\$191,392	\$202,933
Staff Benefits	-	-	-	88,246	72,952	75,920
Totals, Personal Services	1,625.1	1,709.9	1,796.9	\$246,095	\$264,344	\$278,853
OPERATING EXPENSES AND EQUIPMENT				\$104,091	\$120,636	\$250,223
SPECIAL ITEMS OF EXPENSES				-	-210	-210
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$350,186	\$384,770	\$528,866

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2 Local Assistance	Expenditures		
	2020-21*	2021-22*	2022-23*
Grants and Subventions - Governmental	248,849	3,639,157	1,659,122
Other Items of Expense - Miscellaneous	-18,341	99,588	-
Other Special Items of Expense	53,745	58,429	58,429
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$284,253	\$3,797,174	\$1,717,551

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,654
TOTALS, EXPENDITURES	-	-	\$1,654
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$574	\$770	\$179
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
Totals Available	\$574	\$776	\$179
TOTALS, EXPENDITURES	\$574	\$776	\$179
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$134,570	\$142,456	\$143,973
Allocation for Employee Compensation	-	3,696	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	1,715	-
Allocation for Telework Stipend	-	236	-
Section 3.60 Pension Contribution Adjustment	-	-113	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-3,885	-
003 Budget Act appropriation	-	-	11,241
Totals Available	\$134,570	\$144,104	\$155,214
TOTALS, EXPENDITURES	\$134,570	\$144,104	\$155,214
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$75,140	\$79,489	\$94,035
Allocation for Employee Compensation	-	2,341	-
Allocation for Staff Benefits	-	1,086	-
Allocation for Telework Stipend	-	149	-
Section 3.60 Pension Contribution Adjustment	-	-64	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-1,825	-
Technical Adjustment: Community Air Protection Staffing from Air Pollution Control Fund (SB170)	-	3,000	-
002 Budget Act appropriation	360	1,772	1,829
Allocation for Employee Compensation	-	37	-
Allocation for Staff Benefits	-	17	-
Allocation for Telework Stipend	-	2	-
003 Budget Act appropriation	-	-	3,459
011 Budget Act appropriation (loan to General Fund)	(29,148)	(-)	(-)
Prior Year Balances Available:			

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1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
Item 3900-008-0115, Budget Act of 2018 as reappropriated by Item 3900-492, Budget Act of 2022	1,193	-	-
Totals Available	\$76,693	\$86,004	\$99,323
TOTALS, EXPENDITURES	\$76,693	\$86,004	\$99,323
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,615	\$19,076	\$19,452
Allocation for Employee Compensation	-	610	-
Allocation for Staff Benefits	-	283	-
Allocation for Telework Stipend	-	39	-
Section 3.60 Pension Contribution Adjustment	-	-15	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-465	-
003 Budget Act appropriation	-	-	2,594
Totals Available	\$17,615	\$19,528	\$22,046
TOTALS, EXPENDITURES	\$17,615	\$19,528	\$22,046
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$639	\$692	\$695
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Totals Available	\$639	\$695	\$695
TOTALS, EXPENDITURES	\$639	\$695	\$695
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$118	\$203	\$203
Totals Available	\$118	\$203	\$203
TOTALS, EXPENDITURES	\$118	\$203	\$203
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,797	\$17,242	\$17,694
Allocation for Employee Compensation	-	273	-
Allocation for Staff Benefits	-	127	-
Allocation for Telework Stipend	-	17	-
Totals Available	\$15,797	\$17,659	\$17,694
TOTALS, EXPENDITURES	\$15,797	\$17,659	\$17,694
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,696	\$9,503	\$9,503
TOTALS, EXPENDITURES	\$1,696	\$9,503	\$9,503
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,348	\$2,567	\$3,355
Allocation for Employee Compensation	-	78	-
Allocation for Staff Benefits	-	36	-
Allocation for Telework Stipend	-	5	-
Totals Available	\$2,348	\$2,686	\$3,355
TOTALS, EXPENDITURES	\$2,348	\$2,686	\$3,355
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11	\$94	\$99
Totals Available	\$11	\$94	\$99

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3900 State Air Resources Board - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
TOTALS, EXPENDITURES	\$11	\$94	\$99
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,001	\$3,327	\$3,600
Allocation for Employee Compensation	-	48	-
Allocation for Staff Benefits	-	22	-
Allocation for Telework Stipend	-	3	-
Totals Available	\$3,001	\$3,400	\$3,600
TOTALS, EXPENDITURES	\$3,001	\$3,400	\$3,600
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$33,242	\$32,393	\$33,454
Allocation for Employee Compensation	-	1,074	-
Allocation for Staff Benefits	-	498	-
Allocation for Telework Stipend	-	68	-
Section 3.60 Pension Contribution Adjustment	-	-26	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-840	-
002 Budget Act appropriation	-	-	100,000
Prior Year Balances Available:			
State operations expenditure from local assistance appropriation	1,115	-	-
State operations expenditure from local assistance appropriation	4,228	-	-
TOTALS, EXPENDITURES	\$38,585	\$33,167	\$133,454
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,005	\$55,030	\$59,858
Allocation for Employee Compensation	-	1,475	-
Allocation for Staff Benefits	-	685	-
Allocation for Telework Stipend	-	94	-
Section 3.60 Pension Contribution Adjustment	-	-45	-
002 Budget Act appropriation	6,747	7,200	8,000
Totals Available	\$57,752	\$64,439	\$67,858
TOTALS, EXPENDITURES	\$57,752	\$64,439	\$67,858
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$603	\$19
Totals Available	-	\$603	\$19
TOTALS, EXPENDITURES	-	\$603	\$19
3291 Trade Corridor Enhancement Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$138	\$621	\$9
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
Totals Available	\$138	\$627	\$9
TOTALS, EXPENDITURES	\$138	\$627	\$9
3359 Certification Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$12,679
TOTALS, EXPENDITURES	-	-	\$12,679
6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			

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3900 State Air Resources Board - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
001 Budget Act appropriation	\$649	\$1,282	\$1,282
Totals Available	\$649	\$1,282	\$1,282
TOTALS, EXPENDITURES	\$649	\$1,282	\$1,282
Total Expenditures, All Funds, (State Operations)	\$350,186	\$384,770	\$528,866

2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
Zero Emission Vehicle Package: Prop 98 School Buses and Infrastructure	-	\$1,125,000	-
TOTALS, EXPENDITURES	-	\$1,125,000	-

0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$1,063,000	\$610,000
Wildfire and Forest Resilience Package (SB 170)	-	2,000	-
TOTALS, EXPENDITURES	-	\$1,065,000	\$610,000

0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
TOTALS, EXPENDITURES	\$10,111	\$10,111	\$10,111

0115 Air Pollution Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$138,998	\$333,453	\$130,000
Sustainable Agriculture Package (SB 170)	-	42,582	-
Totals Available	\$138,998	\$376,035	\$130,000
TOTALS, EXPENDITURES	\$138,998	\$376,035	\$130,000

3119 Air Quality Improvement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$28,640	\$28,640	\$28,640
TOTALS, EXPENDITURES	\$28,640	\$28,640	\$28,640

3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,800	\$2,800	\$2,800
TOTALS, EXPENDITURES	\$2,800	\$2,800	\$2,800

3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$565,000	\$676,000
102 Budget Act appropriation	-	-	260,000
Cap and Trade Expenditure Plan: Climate Change (SB 170)	-	35,000	-
Cap and Trade Expenditure Plan: Community Air Protection (SB 170) Local Air District Implementation	-	50,000	-
Cap and Trade Expenditure Plan: Community Air Protection (SB 170) Technical Assistance to Community Groups	-	10,000	-
Cap and Trade Expenditure Plan: Community Air Protection Program (SB 170)	-	260,000	-
Sustainable Agriculture Package (SB 170)	-	170,000	-
Prior Year Balances Available:			
Item 3900-101-3228, Budget Act of 2019 as reappropriated by Item 3900-490, Budget Act of 2021	90,383	99,588	-
Item 3900-102-3228, Budget Act of 2019	1,000	-	-
TOTALS, EXPENDITURES	\$91,383	\$1,189,588	\$936,000

6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
Prior Year Balances Available:			

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3900 State Air Resources Board - Continued

2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
Item 3900-101-6054, Budget Act of 2019 as reappropriated by Item 3900-494, Budget Act of 2021	12,321	-	-
TOTALS, EXPENDITURES	\$12,321	-	-
Total Expenditures, All Funds, (Local Assistance)	\$284,253	\$3,797,174	\$1,717,551
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$634,439	\$4,181,944	\$2,246,417

FUND CONDITION STATEMENTS

	2020-21*	2021-22*	2022-23*
0115 Air Pollution Control Fund^s			
BEGINNING BALANCE	\$262,653	\$521,832	\$224,595
Adjusted Beginning Balance	\$262,653	\$521,832	\$224,595
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	169,922	137,000	137,250
4163000 Investment Income - Surplus Money Investments	2,050	3,000	3,000
4170400 Capital Asset Sales Proceeds	-	1	1
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
4172500 Miscellaneous Revenue	48	-	-
4173000 Penalty Assessments - Other	316,829	10,000	10,000
4173500 Settlements and Judgments - Other	175	-	-
Transfers and Other Adjustments			
Loan from the Air Pollution Control Fund (0115) to the General Fund (0001) per Item 3900-011-0115 of the Budget Act of 2020	-29,148	-	-
Revenue Transfer From the California Tire Recycling Management Fund (0226) to the Air Pollution Control Fund (0115) per Public Resources Code 42889	25,069	25,069	25,069
Total Revenues, Transfers, and Other Adjustments	\$484,948	\$175,070	\$175,320
Total Resources	\$747,601	\$696,902	\$399,915
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0555 Secretary for Environmental Protection (State Operations)	1,311	729	3,736
2740 Department of Motor Vehicles (State Operations)	1,705	1,693	3,572
3900 State Air Resources Board (State Operations)	76,693	86,004	99,323
3900 State Air Resources Board (Local Assistance)	138,998	376,035	130,000
3960 Department of Toxic Substances Control (State Operations)	43	48	48
3980 Office of Environmental Health Hazard Assessment (State Operations)	857	982	975
4265 Department of Public Health (State Operations)	245	310	310
9892 Supplemental Pension Payments (State Operations)	1,529	1,529	1,529
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,388	4,977	6,416
Total Expenditures and Expenditure Adjustments	\$225,769	\$472,307	\$245,909
FUND BALANCE	\$521,832	\$224,595	\$154,006
Reserve for economic uncertainties	521,832	224,595	154,006
0434 Air Toxics Inventory and Assessment Account^s			
BEGINNING BALANCE	\$2,838	\$3,608	\$3,674
Prior Year Adjustments	-47	-	-
Adjusted Beginning Balance	\$2,791	\$3,608	\$3,674
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,458	800	750
4163000 Investment Income - Surplus Money Investments	9	4	4
Total Revenues, Transfers, and Other Adjustments	\$1,467	\$804	\$754

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3900 State Air Resources Board - Continued

	2020-21*	2021-22*	2022-23*
Total Resources	\$4,258	\$4,412	\$4,428
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	639	695	695
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	11	43	42
Total Expenditures and Expenditure Adjustments	\$650	\$738	\$737
FUND BALANCE	\$3,608	\$3,674	\$3,691
Reserve for economic uncertainties	3,608	3,674	3,691
3070 Nontoxic Dry Cleaning Incentive Trust Fund^s			
BEGINNING BALANCE	\$545	\$533	\$454
Prior Year Adjustments	11	-	-
Adjusted Beginning Balance	\$556	\$533	\$454
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	6	15	10
Total Revenues, Transfers, and Other Adjustments	\$6	\$15	\$10
Total Resources	\$562	\$548	\$464
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	11	94	99
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	18	-	-
Total Expenditures and Expenditure Adjustments	\$29	\$94	\$99
FUND BALANCE	\$533	\$454	\$365
Reserve for economic uncertainties	533	454	365
3119 Air Quality Improvement Fund^s			
BEGINNING BALANCE	\$15,209	\$25,857	\$36,186
Prior Year Adjustments	-38	-	-
Adjusted Beginning Balance	\$15,171	\$25,857	\$36,186
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115600 Motor Vehicles - Other Fees	42,179	42,000	42,000
4163000 Investment Income - Surplus Money Investments	333	600	600
Total Revenues, Transfers, and Other Adjustments	\$42,512	\$42,600	\$42,600
Total Resources	\$57,683	\$68,457	\$78,786
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	3,001	3,400	3,600
3900 State Air Resources Board (Local Assistance)	28,640	28,640	28,640
9892 Supplemental Pension Payments (State Operations)	38	38	38
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	147	193	171
Total Expenditures and Expenditure Adjustments	\$31,826	\$32,271	\$32,449
FUND BALANCE	\$25,857	\$36,186	\$46,337
Reserve for economic uncertainties	25,857	36,186	46,337
3228 Greenhouse Gas Reduction Fund^s			
BEGINNING BALANCE	\$3,061,595	\$3,404,596	\$1,766,200
Prior Year Adjustments	660,362	-	-
Adjusted Beginning Balance	\$3,721,957	\$3,404,596	\$1,766,200
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4160000 Investment Income - Condemnation Deposits Fund	115	115	115
4163000 Investment Income - Surplus Money Investments	40,000	20,000	20,000
4170600 Carbon Allowances Auction Proceeds	2,623,651	4,501,000	2,756,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	25	25	25

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3900 State Air Resources Board - Continued

	2020-21*	2021-22*	2022-23*
4172500 Miscellaneous Revenue	1	1	1
4173500 Settlements and Judgments - Other	25	-	-
Transfers and Other Adjustments			
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the General Fund (0001) per Revenue and Taxation Code 6377.1	-58,700	-65,100	-72,200
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per Health & Safety Code 39719(3)(A)	-127,464	-130,000	-119,000
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per pending legislation	-	-	-11,000
Loan Repayment from the Greenhouse Gas Reduction Fund (3228) to the Underground Storage Tank Cleanup Fund (0439) per Pending Legislation	-	-	-2,536
Total Revenues, Transfers, and Other Adjustments	\$2,477,653	\$4,326,041	\$2,571,405
Total Resources	\$6,199,610	\$7,730,637	\$4,337,605
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0521 Secretary for Transportation Agency (State Operations)	54	73	73
0521 Secretary for Transportation Agency (Local Assistance)	166,996	732,838	237,927
0540 Secretary of the Natural Resources Agency (State Operations)	220	33	-
0540 Secretary of the Natural Resources Agency (Local Assistance)	27,738	7,528	-
0650 Office of Planning and Research (State Operations)	6,063	2,063	2,636
0650 Office of Planning and Research (Local Assistance)	36,515	715,654	477,000
0690 Office of Emergency Services (State Operations)	1,020	1,230	1,234
2240 Department of Housing and Community Development (State Operations)	5,399	5,993	-
2240 Department of Housing and Community Development (Local Assistance)	518,684	819,273	-
2640 State Transit Assistance (Local Assistance)	81,826	187,540	226,950
2660 Department of Transportation (State Operations)	750	826	827
2665 High-Speed Rail Authority (State Operations)	-	103	56,617
2665 High-Speed Rail Authority (Capital Outlay)	1,487,327	1,437,900	1,174,958
3340 California Conservation Corps (State Operations)	9,131	10,897	11,209
3360 Energy Resources Conservation and Development Commission (State Operations)	2,559	-	-
3360 Energy Resources Conservation and Development Commission (Local Assistance)	3,931	2,343	-
3480 Department of Conservation (State Operations)	1,123	1,166	-
3480 Department of Conservation (Local Assistance)	41,339	77,463	-
3540 Department of Forestry and Fire Protection (State Operations)	146,915	250,536	158,808
3540 Department of Forestry and Fire Protection (Local Assistance)	-	280,774	125,387
3600 Department of Fish and Wildlife (Local Assistance)	1,426	3,415	-
3640 Wildlife Conservation Board (Local Assistance)	8,234	5,817	-
3720 California Coastal Commission (State Operations)	-	749	750
3720 California Coastal Commission (Local Assistance)	562	-	-
3760 State Coastal Conservancy (Local Assistance)	-	-	80,000
3820 San Francisco Bay Conservation and Development Commission (State Operations)	1,486	1,870	1,869
3900 State Air Resources Board (State Operations)	38,585	33,167	133,454
3900 State Air Resources Board (Local Assistance)	91,383	1,189,588	936,000
3970 Department of Resources Recycling and Recovery (State Operations)	780	6,970	270
3970 Department of Resources Recycling and Recovery (Local Assistance)	17,810	126,952	180,000
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,163	1,892	1,891
4700 Department of Community Services and Development (State Operations)	-	750	-
4700 Department of Community Services and Development (Local Assistance)	1,419	14,947	-
7120 California Workforce Development Board (State Operations)	1,711	2,594	2,754
7120 California Workforce Development Board (Local Assistance)	25,600	-	-
8570 Department of Food and Agriculture (State Operations)	2,102	-	-

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3900 State Air Resources Board - Continued

	2020-21*	2021-22*	2022-23*
8570 Department of Food and Agriculture (Local Assistance)	50,269	26,759	-
9892 Supplemental Pension Payments (State Operations)	845	845	845
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	14,049	13,889	20,020
Total Expenditures and Expenditure Adjustments	\$2,795,014	\$5,964,437	\$3,831,479
FUND BALANCE	\$3,404,596	\$1,766,200	\$506,126
Reserve for economic uncertainties	3,404,596	1,766,200	506,126
3237 Cost of Implementation Account, Air Pollution Control Fund^s			
BEGINNING BALANCE	\$18,137	\$28,042	\$21,288
Adjusted Beginning Balance	\$18,137	\$28,042	\$21,288
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	99,174	94,113	98,784
4163000 Investment Income - Surplus Money Investments	489	580	580
Total Revenues, Transfers, and Other Adjustments	\$99,663	\$94,693	\$99,364
Total Resources	\$117,800	\$122,735	\$120,652
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0509 Governor's Office of Business and Economic Development (GO-Biz) (State Operations)	887	1,042	1,029
0540 Secretary of the Natural Resources Agency (State Operations)	266	331	332
0555 Secretary for Environmental Protection (State Operations)	638	771	766
2240 Department of Housing and Community Development (State Operations)	168	255	256
3360 Energy Resources Conservation and Development Commission (State Operations)	19,232	21,425	20,797
3540 Department of Forestry and Fire Protection (State Operations)	387	410	410
3860 Department of Water Resources (State Operations)	396	458	458
3900 State Air Resources Board (State Operations)	57,752	64,439	67,858
3940 State Water Resources Control Board (State Operations)	435	473	471
3970 Department of Resources Recycling and Recovery (State Operations)	1,209	2,446	3,048
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,013	1,158	1,158
4265 Department of Public Health (State Operations)	281	393	394
8570 Department of Food and Agriculture (State Operations)	2,045	2,168	2,849
9892 Supplemental Pension Payments (State Operations)	1,298	1,298	1,298
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,751	4,380	5,724
Total Expenditures and Expenditure Adjustments	\$89,758	\$101,447	\$106,848
FUND BALANCE	\$28,042	\$21,288	\$13,804
Reserve for economic uncertainties	28,042	21,288	13,804
3359 Certification Compliance Fund^s			
BEGINNING BALANCE	-	-	\$3,514
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	-	3,514	26,280
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	-	-	12,679
Total Expenditures and Expenditure Adjustments	-	-	\$12,679
FUND BALANCE	-	\$3,514	\$17,115
Reserve for economic uncertainties	-	3,514	17,115

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3900 State Air Resources Board - Continued

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Baseline Positions	1,483.7	1,526.7	1,528.7	\$139,009	\$133,252	\$131,136
Authorized Positions, Salaries, and Wages Realignment	-	183.2	183.2	-	46,163	52,663
Salary and Other Adjustments	141.4	-	-	18,840	11,977	9,726
Workload and Administrative Adjustments						
2022 Cap and Trade Expenditure Plan: Methane Monitoring and Accountability Project						
Air Pollution Spec	-	-	5.0	-	-	-
Air Resources Supvr I	-	-	1.0	-	-	-
Staff Air Pollution Spec	-	-	1.0	-	-	-
Alternative Fuels Quality and Regulatory Oversight						
Air Resources Engr	-	-	2.0	-	-	224
Staff Air Pollution Spec	-	-	1.0	-	-	121
Cement Sector Greenhouse Gas Reductions: Net-Zero Emissions Strategy (SB 596)						
Air Resources Engr	-	-	1.0	-	-	112
Staff Air Pollution Spec	-	-	1.0	-	-	121
Certification and Compliance Fund Expenditure Authority						
Air Pollution Spec	-	-	-	-	-	211
Air Resources Engr	-	-	-	-	-	448
Air Resources Supvr I	-	-	-	-	-	132
Heavy-Duty Vehicle Inspection and Maintenance Program (SB 210)						
Air Pollution Spec	-	-	2.0	-	-	211
Air Resources Engr	-	-	1.0	-	-	112
Air Resources Techn II	-	-	4.0	-	-	186
Info Tech Mgr II	-	-	1.0	-	-	129
Info Tech Spec II	-	-	1.0	-	-	103
Info Tech Spec III	-	-	1.0	-	-	114
Implementation and Enforcement of the Amended Commercial Harbor Craft Regulation						
Air Pollution Spec	-	-	3.0	-	-	335
Air Resources Engr	-	-	1.0	-	-	118
Air Resources Techn II	-	-	6.0	-	-	292
Implementation and Enforcement of the Cargo Tank Vapor Recovery Program						
Air Pollution Spec	-	-	2.0	-	-	223
Air Resources Techn II	-	-	1.0	-	-	49
Implementation of Greenhouse Gas Reduction Fund: California Jobs Plan Act (AB 680)						
Air Pollution Spec	-	-	2.0	-	-	211
Labor Standards for Short-Haul and Drayage Trucking Fleets (AB 794)						
Air Pollution Spec	-	-	4.0	-	-	422
Air Resources Supvr I	-	-	0.5	-	-	66
Atty	-	-	0.5	-	-	47
Info Tech Spec I	-	-	0.5	-	-	47
Staff Svcs Mgr I	-	-	0.5	-	-	41
Medium- and Heavy-Duty Zero-Emission Vehicle Fleet Purchasing Assistance Program (SB 372)						

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3900 State Air Resources Board - Continued

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Air Pollution Spec	-	-	1.0	-	-	112
Natural and Working Lands Climate Smart Strategy (SB 27)						
Air Resources Engr	-	-	1.0	-	-	112
Staff Air Pollution Spec	-	-	1.0	-	-	121
New Clean Air Reporting Log Application Development						
Air Pollution Spec	-	-	1.0	-	-	-
Info Tech Spec II	-	-	1.0	-	-	-
Oil and Gas Enforcement and Community Protection						
Air Pollution Spec	-	-	2.0	-	-	224
Air Resources Engr	-	-	2.0	-	-	236
Air Resources Supvr I	-	-	1.0	-	-	139
Staff Air Pollution Spec	-	-	1.0	-	-	128
Operationalizing Racial Equity within California Air Resources Board programs, plans, and practices						
Air Pollution Spec	-	-	1.0	-	-	112
Air Resources Supvr I	-	-	1.0	-	-	139
Assoc Govtl Program Analyst	-	-	1.0	-	-	73
Staff Air Pollution Spec	-	-	1.0	-	-	128
Shared Technology Refresh						
Info Tech Spec II	-	-	1.0	-	-	108
Info Tech Spec III	-	-	1.0	-	-	119
Southern California Headquarters Building Management and Laboratory Support						
Assoc Industrial Hygienist	-	-	2.0	-	-	176
Office Techn (Typing)	-	-	1.0	-	-	42
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	52
Staff Svcs Mgr I	-	-	1.0	-	-	82
Statewide Assessment for Fuel Cell Electric Vehicle Fueling Infrastructure and Fuel Production (SB 643)						
Air Resources Engr	-	-	1.0	-	-	112
Transport Refrigeration Unit Program Implementation and Enforcement						
Air Resources Techn II	-	-	6.0	-	-	279
Utilizing Methane Satellite Data						
Air Pollution Spec	-	-	1.0	-	-	106
Staff Air Pollution Spec	-	-	1.0	-	-	121
Zero Emission Vehicle Package: Transit Buses and Offroad Equipment						
Accounting Administrator I (Supvr)	-	-	1.0	-	-	-
Air Pollution Spec	-	-	2.0	-	-	-
Assoc Govtl Program Analyst	-	-	4.0	-	-	-
Atty III	-	-	1.0	-	-	-
Sr Accounting Officer (Supvr)	-	-	2.0	-	-	-
Staff Air Pollution Spec	-	-	1.0	-	-	-
Various	-	-	-	-	-	2,612
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	85.0	\$-	\$-	\$9,408
Totals, Adjustments	141.4	183.2	268.2	\$18,840	\$58,140	\$71,797
TOTALS, SALARIES AND WAGES	1,625.1	1,709.9	1,796.9	\$157,849	\$191,392	\$202,933

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3900 State Air Resources Board - Continued**INFRASTRUCTURE OVERVIEW**

The Air Resources Board has 58 sites statewide. One site is state-owned and the remaining 57 sites are occupied through lease, permit, or license agreements. Of the non state-owned sites, 35 support air-monitoring stations and 22 sites support an array of vehicle testing, research, planning, enforcement, chemical laboratory, support services, and administrative needs; some of the support sites are also equipped with an air-monitoring station. These sites serve a multitude of programs the Air Resources Board oversees to support its statutory authority to attain and maintain healthy air quality, reduce the public's exposure to toxic air pollutants, conduct research into the causes of and solutions to air pollution, and support the Air Resources Board leadership role related to greenhouse gas reduction and climate change.

SUMMARY OF PROJECTS

		2020-21*	2021-22*	2022-23*
State Building Program Expenditures				
3520	CAPITAL OUTLAY Projects			
0000691	ARB Southern California Consolidation Project	206,212	-	-
	Design Build	206,212	-	-
TOTALS, EXPENDITURES, ALL PROJECTS		\$206,212	\$-	\$-
FUNDING		2020-21*	2021-22*	2022-23*
0668	Public Buildings Construction Fund Subaccount	\$206,212	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS		\$206,212	\$-	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2020-21*	2021-22*	2022-23*
0668 Public Buildings Construction Fund Subaccount			
Prior Year Balances Available:			
Item 3900-301-0668, Budget Act of 2017 as reappropriated by Item 3900-493, Budget Act of 2020	195,212	-	-
Item 3900-301-0668, Budget Act of 2019	11,000	-	-
TOTALS, EXPENDITURES	\$206,212	-	-
Total Expenditures, All Funds, (Capital Outlay)	\$206,212	\$0	\$0

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