2740 Department of Motor Vehicles

The Department of Motor Vehicles (DMV) promotes driver safety by licensing drivers and protects consumers by issuing vehicle titles and regulating vehicle sales.

Because DMV's programs drive a need for infrastructure investment, DMV has a capital outlay program to support this need. For the specifics on DMV's capital outlay program see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
2130	Vehicle/Vessel Identification and Compliance	4,300.7	3,882.6	3,886.2	$629,182	$774,578	$777,339
2135	Driver Licensing and Personal Identification	2,504.7	2,470.7	2,471.7	491,727	565,909	539,398
2140	Driver Safety	1,329.8	1,208.4	1,208.4	142,556	164,615	169,163
2145	Occupational Licensing and Investigative Services	493.9	447.8	447.8	61,029	70,773	73,007
2150	New Motor Vehicle Board	9.9	12.9	12.9	1,658	1,965	1,980
9900100	Administration	642.9	573.4	573.7	115,373	125,756	135,422
9900200	Administration - Distributed	-	-	-	-115,373	-125,756	-135,422
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		**9,281.9**	**8,595.8**	**8,600.7**	**$1,326,152**	**$1,577,840**	**$1,560,887**

FUNDING		**2020-21***	**2021-22***	**2022-23***
0001	General Fund	$9,879	$271,018	$141,525
0042	State Highway Account, State Transportation Fund	8,348	10,400	8,307
0044	Motor Vehicle Account, State Transportation Fund	1,259,814	1,225,662	1,362,078
0054	New Motor Vehicle Board Account	1,658	1,965	1,980
0064	Motor Vehicle License Fee Account, Transportation Tax Fund	20,479	30,631	12,733
0115	Air Pollution Control Fund	1,705	1,693	3,572
0516	Harbors and Watercraft Revolving Fund	2,704	7,734	3,387
0890	Federal Trust Fund	-	1,393	1,391
0995	Reimbursements	14,934	20,438	18,693
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	6,631	6,906	7,221
TOTALS, EXPENDITURES, ALL FUNDS		**$1,326,152**	**$1,577,840**	**$1,560,887**

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Vehicle Code, Division 2, Chapters 1 and 6, Divisions 3, 3.5, 5, 6, 6.5, 6.7, 7, 9, and 10 Sections 20012 and 20014, Divisions 11.5, 14.85, 16.5, 16.6, and 16.7; Revenue and Taxation Code, Division 2, Part 5; The National Voter Registration Act of 1993, Title 42 US Code; The Help America Vote Act of 2002, Family Code Section 17520; Government Code, Title 2, Division 3, Part 1, Chapter 4; Health and Safety Code Section 103900; Code of Civil Procedure, Sections 1985, 1985.1, 1985.2, 1985.3, 1985.4, 1985.6, 1987; Evidence Code, Divisions 2, 3, 5, 6, 7, 8, 9, 10, and 11.

DETAILED BUDGET ADJUSTMENTS

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Ports & Supply Chain Resilience: Commercial Driver License Testing Field Office Overtime	$-	$-	-	$6,000	$-	-

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

2740 Department of Motor Vehicles - Continued

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Ports & Supply Chain Resilience: Greater San Francisco Bay Area Commercial Drive Test Center	-	-	-	1,998	-	-
• Ports & Supply Chain Resilience: Northern Los Angeles Commercial Drive Test Center	-	-	-	1,530	-	-
• Chapter 314, Statutes of 2021 (AB 796) - Voter Registration: California New Motor Voter Program	-	-	-	1,372	-	1.0
• Chapter 485, Statutes of 2017 (SB 611) - Disabled Person Placards	-	-	-	-	6,215	1.0
• Enterprise Content Management Project	-	-	-	-	5,457	-
• Used Motor Vehicle Sales Tax Gap	-	-	-	-	4,144	-
• Chapter 298, Statutes of 2019 (SB 210) - Heavy Duty Maintenance and Inspection Program	-	-	-	-	3,572	-
• Laguna Hills Field Office Relocation	-	-	-	-	1,224	-
• Chapter 601, Statutes of 2021 (SB 366) - Auto Dismantling Taskforce	-	-	-	-	414	-
• Chapter 308, Statutes of 2021 (SB 339) - Road Usage Charge Pilot	-	-	-	-	171	-
• Santa Rosa & Vallejo Investigations Division Relocation	-	-	-	-	50	-
Totals, Workload Budget Change Proposals	**$-**	**$-**	**-**	**$10,900**	**$21,247**	**2.0**
Other Workload Budget Adjustments						
• Other Post-Employment Benefit Adjustments	-1	-5	-	-1	-5	-
• Section 4.05 Ongoing Expenditure Reductions Adjustment	-163	-12,920	-	-163	-12,920	-
• Carryover/Reappropriation	-8,500	-28,668	-	8,500	35,582	-
• Salary Adjustments	4,091	22,677	-	2,370	24,109	-
• Benefit Adjustments	2,116	11,559	-	1,495	15,200	-
• Miscellaneous Baseline Adjustments	6	523	-137.7	6	-	-137.7
• Authorized Positions, Salaries, and Wages Realignment	-	-	113.7	-	-	113.7
• SWCAP	-	-	-	-	-2	-
• Retirement Rate Adjustments	-266	-1,062	-	-120	-1,215	-
Totals, Other Workload Budget Adjustments	**$-2,717**	**$-7,896**	**-24.0**	**$12,087**	**$60,749**	**-24.0**
Totals, Workload Budget Adjustments	**$-2,717**	**$-7,896**	**-24.0**	**$22,987**	**$81,996**	**-22.0**
Totals, Budget Adjustments	**$-2,717**	**$-7,896**	**-24.0**	**$22,987**	**$81,996**	**-22.0**

PROGRAM DESCRIPTIONS

2130 - VEHICLE/VESSEL IDENTIFICATION AND COMPLIANCE

This program establishes identification and ownership of vehicles and vessels of California residents, supports compliance with various related laws, collects revenue for various state and local government programs, and provides information from vehicle and vessel records to state and local agencies.

2135 - DRIVER LICENSING AND PERSONAL IDENTIFICATION

This program evaluates the eligibility and ability of applicants for original and renewal driver licenses, issues driver licenses and/or identification cards to those who meet specific criteria, provides information from driver license and identification card records to state and local law enforcement agencies, and collects voter registration information.

2140 - DRIVER SAFETY

This program promotes driver safety by monitoring, suspending, and revoking the driving privilege of unsafe licensed drivers operating on public roadways.

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

2740 Department of Motor Vehicles - Continued

2145 - OCCUPATIONAL LICENSING AND INVESTIGATIVE SERVICES

This program enhances consumer protection by licensing and regulating motor vehicle-related businesses that provide services connected to the sale and use of vehicles in California and enforces laws within the Department's jurisdiction by means of criminal and administrative investigations.

2150 - NEW MOTOR VEHICLE BOARD

The Board resolves disputes between new motor vehicle dealers and manufacturers and assists consumers in mediating disputes with dealers and manufacturers.

9900100 - ADMINISTRATION

This program provides services to support the operations of the department including executive, administrative, legal, legislative, policy, and information support. Support services include accounting, budgeting, facility maintenance and operations, human resources, mail operations, printing services, procurement and contracting, training, and labor relations.

DETAILED EXPENDITURES BY PROGRAM

		2020-21*	2021-22*	2022-23*
	PROGRAM REQUIREMENTS			
2130	**VEHICLE/VESSEL IDENTIFICATION AND COMPLIANCE**			
	State Operations:			
0001	General Fund	$-	$53,469	$8,450
0042	State Highway Account, State Transportation Fund	8,348	10,400	8,307
0044	Motor Vehicle Account, State Transportation Fund	576,205	645,570	717,239
0064	Motor Vehicle License Fee Account, Transportation Tax Fund	20,479	30,631	12,733
0115	Air Pollution Control Fund	1,705	1,693	3,572
0516	Harbors and Watercraft Revolving Fund	2,704	7,734	3,387
0890	Federal Trust Fund	-	600	600
0995	Reimbursements	13,110	17,575	15,830
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	6,631	6,906	7,221
	Totals, State Operations	**$629,182**	**$774,578**	**$777,339**
	PROGRAM REQUIREMENTS			
2135	**DRIVER LICENSING AND PERSONAL IDENTIFICATION**			
	State Operations:			
0001	General Fund	$9,879	$205,870	$129,928
0044	Motor Vehicle Account, State Transportation Fund	480,549	357,085	406,518
0890	Federal Trust Fund	-	753	751
0995	Reimbursements	1,299	2,201	2,201
	Totals, State Operations	**$491,727**	**$565,909**	**$539,398**
	PROGRAM REQUIREMENTS			
2140	**DRIVER SAFETY**			
	State Operations:			
0001	General Fund	$-	$7,921	$2,042
0044	Motor Vehicle Account, State Transportation Fund	142,131	156,132	166,559
0995	Reimbursements	425	562	562
	Totals, State Operations	**$142,556**	**$164,615**	**$169,163**
	PROGRAM REQUIREMENTS			
2145	**OCCUPATIONAL LICENSING AND INVESTIGATIVE SERVICES**			
	State Operations:			
0001	General Fund	$-	$3,758	$1,105
0044	Motor Vehicle Account, State Transportation Fund	60,929	66,875	71,762
0890	Federal Trust Fund	-	40	40

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2740 Department of Motor Vehicles - Continued

		2020-21*	2021-22*	2022-23*
0995	Reimbursements	100	100	100
	Totals, State Operations	**$61,029**	**$70,773**	**$73,007**
	PROGRAM REQUIREMENTS			
2150	**NEW MOTOR VEHICLE BOARD**			
	State Operations:			
0054	New Motor Vehicle Board Account	$1,658	$1,965	$1,980
	Totals, State Operations	**$1,658**	**$1,965**	**$1,980**
	SUBPROGRAM REQUIREMENTS			
9900100	**Administration**			
	State Operations:			
0044	Motor Vehicle Account, State Transportation Fund	$115,373	$125,756	$135,422
	Totals, State Operations	**$115,373**	**$125,756**	**$135,422**
	SUBPROGRAM REQUIREMENTS			
9900200	**Administration - Distributed**			
	State Operations:			
0044	Motor Vehicle Account, State Transportation Fund	-$115,373	-$125,756	-$135,422
	Totals, State Operations	**-$115,373**	**-$125,756**	**-$135,422**
	TOTALS, EXPENDITURES			
	State Operations	1,326,152	1,577,840	1,560,887
	Totals, Expenditures	**$1,326,152**	**$1,577,840**	**$1,560,887**

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
PERSONAL SERVICES						
Baseline Positions	8,563.2	8,619.8	8,622.7	$609,477	$663,885	$629,640
Authorized Positions, Salaries, and Wages Realignment	-	113.7	113.7	-	-3,456	-13
Other Adjustments	718.7	-137.7	-135.7	-76,699	26,768	36,961
Net Totals, Salaries and Wages	**9,281.9**	**8,595.8**	**8,600.7**	**$532,778**	**$687,197**	**$666,588**
Staff Benefits	-	-	-	323,574	399,177	381,538
Totals, Personal Services	**9,281.9**	**8,595.8**	**8,600.7**	**$856,352**	**$1,086,374**	**$1,048,126**
OPERATING EXPENSES AND EQUIPMENT				$469,800	$473,466	$512,761
SPECIAL ITEMS OF EXPENSES				-	18,000	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				**$1,326,152**	**$1,577,840**	**$1,560,887**

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$9,879	$245,735	$123,497
Allocation for Employee Compensation	-	4,091	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	2,116	-
Prior Year Benefits Adjustment	-	6	-
Section 3.60 Pension Contribution Adjustment	-	-266	-

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2740 Department of Motor Vehicles - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
Section 4.05 Ongoing Expenditure Reductions Adjustment	-	-163	-
002 Budget Act appropriation	-	18,000	-
004 Budget Act appropriation	-	10,000	-
031 Budget Act appropriation	-	-	9,528
Prior Year Balances Available:			
Item 2740-004-0001, Budget Act of 2021 as reappropriated by Item 2740-491, Budget Act of 2022	-	-	8,500
Totals Available	**$9,879**	**$279,518**	**$141,525**
Balance available in subsequent years	-	-8,500	-
TOTALS, EXPENDITURES	**$9,879**	**$271,018**	**$141,525**
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$8,348	$10,400	$8,307
TOTALS, EXPENDITURES	**$8,348**	**$10,400**	**$8,307**
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,259,814	$1,234,181	$1,326,496
Allocation for Employee Compensation	-	22,289	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	11,523	-
Allocation for Telework Stipend	-	322	-
Section 3.60 Pension Contribution Adjustment	-	-1,060	-
Section 4.05 Ongoing Expenditure Reductions Adjustment	-	-12,920	-
Prior Year Balances Available:			
Item 2740-001-00044, Budget Act of 2018 as reappropriated by Item 2740-490, Budget Act of 2021	-	6,914	-
Item 2740-001-0044, Budget Act of 2021 as reappropriated by Item 2740-490, Budget Act of 2022	-	-	35,582
Totals Available	**$1,259,814**	**$1,261,244**	**$1,362,078**
Balance available in subsequent years	-	-35,582	-
TOTALS, EXPENDITURES	**$1,259,814**	**$1,225,662**	**$1,362,078**
0054 New Motor Vehicle Board Account			
APPROPRIATIONS			
001 Budget Act appropriation	$1,658	$1,865	$1,980
Allocation for Employee Compensation	-	64	-
Allocation for Staff Benefits	-	36	-
Allocation for Telework Stipend	-	2	-
Section 3.60 Pension Contribution Adjustment	-	-2	-
Totals Available	**$1,658**	**$1,965**	**$1,980**
TOTALS, EXPENDITURES	**$1,658**	**$1,965**	**$1,980**
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$20,479	$30,631	$12,733
TOTALS, EXPENDITURES	**$20,479**	**$30,631**	**$12,733**
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	$1,170	$3,572
Heavy-Duty Vehicle Inspections and Maintenance Program (SB 210) Budget Revision	-	523	-
Chapter 17, Statutes of 2020	1,705	-	-
TOTALS, EXPENDITURES	**$1,705**	**$1,693**	**$3,572**
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			

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2740 Department of Motor Vehicles - Continued

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
001 Budget Act appropriation	$2,704	$7,734	$3,387
TOTALS, EXPENDITURES	**$2,704**	**$7,734**	**$3,387**
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	$1,393	$1,391
Totals Available	**-**	**$1,393**	**$1,391**
TOTALS, EXPENDITURES	**-**	**$1,393**	**$1,391**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	$14,934	$20,438	$18,693
TOTALS, EXPENDITURES	**$14,934**	**$20,438**	**$18,693**
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$6,631	$6,906	$7,221
TOTALS, EXPENDITURES	**$6,631**	**$6,906**	**$7,221**
Total Expenditures, All Funds, (State Operations)	**$1,326,152**	**$1,577,840**	**$1,560,887**

FUND CONDITION STATEMENTS

	2020-21*	2021-22*	2022-23*
0044 Motor Vehicle Account, State Transportation Fund [S]			
BEGINNING BALANCE	$375,601	$584,599	$486,683
Prior Year Adjustments	54,709	-	-
Adjusted Beginning Balance	$430,310	$584,599	$486,683
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4113000 Identification Card Fees	34,098	34,595	34,525
4113800 Lien Sale Application Fees	662	852	741
4115000 Motor Vehicles - Driver's License Fees	329,617	264,940	353,216
4115400 Motor Vehicles - Registration Fees	171,205	-	-
4115401 Motor Vehicles - Registration Fees (SAL Excludable)	3,513,604	3,735,631	3,885,158
4115600 Motor Vehicles - Other Fees	83,807	83,621	86,296
4125400 Liquor License Fees	1,104	1,114	1,125
4126000 Off Highway Vehicle Fees	6,766	5,764	5,817
4129200 Other Regulatory Fees	5,632	7,570	7,570
4129400 Other Regulatory Licenses and Permits	22,847	22,591	24,860
4134500 Local Agencies - Cost Recoveries	5,836	9,507	9,123
4135000 Local Agencies - Miscellaneous Revenue	3	-	-
4140000 Document Sales	2,426	3,608	3,608
4141000 Fire Prevention and Suppression	12	-	-
4142500 License Plate Fees - Personalized Plates	2	1	1
4143500 Miscellaneous Services to the Public	79,516	87,408	87,496
4144500 Parking Lot Revenues	495	478	478
4152500 Rental of State Property	118	117	118
4163000 Investment Income - Surplus Money Investments	4,044	2,219	2,391
4170700 Civil and Criminal Violation Assessment	251	325	325
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1,370	2,558	2,445
4172500 Miscellaneous Revenue	2,808	2,206	2,155
4173000 Penalty Assessments - Other	-	1	1
4173300 Sales - Other	238	-	-

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2740 Department of Motor Vehicles - Continued

	2020-21*	2021-22*	2022-23*
4173500 Settlements and Judgments - Other	1,408	139	139
4173800 Traffic Violations	8,923	7,357	7,166
4174200 Uninsured Motorist Fees	100	154	135
Transfers and Other Adjustments			
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Donate Life California Trust (8038) per Government Code Section 16475	-	-1	-1
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Motor Vehicle License Fee Account Transportation Tax Fund (0064) per Government Code Section 16475	-407	-957	-957
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Motorcyclist Safety Fund (0840) per Government Code Section 16475	-1	-3	-3
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Off-Highway License Fee Fund (0261) per Government Code Section 16475	-3	-1	-1
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to California Environmental License Plate Fund (0140) per Government Code Section 16475	-42	-98	-98
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to General Fund (0001) per Government Code Section 16475	-28	-60	-60
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to Off-Highway Vehicle Trust Fund (0263) per Government Code Section 16475	-10	-24	-24
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to State Highway Account, State Transportation Fund (0042) per Government Code Section 16475	-814	-1,831	-1,831
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to the Public Employees' Retirement Fund (0830) per Government Code Section 20825.15	-25,000	-25,000	-25,000
Revenue Transfer from California Environmental License Plate Fund (0140) to Motor Vehicle Account, State Transportation Fund (0044) per Public Resources Code Section 21191	1,117	1,117	1,117
Revenue Transfer from Coronavirus Relief Fund (8505) to Motor Vehicle Account, State Transportation Fund (0044) per EO 20/21-251 CS 11.90	192	-	-
Update to Revenue Transfer from California Environmental License Plate Fund (0140) to Motor Vehicle Account State Transportation Fund (0044) per Public Resources Code Section 21191	-	-266	-389
Total Revenues, Transfers, and Other Adjustments	$4,251,896	$4,245,632	$4,487,642
Total Resources	$4,682,206	$4,830,231	$4,974,325
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0250 Judicial Branch (State Operations)	180	226	226
0521 Secretary for Transportation Agency (State Operations)	936	1,185	1,456
0555 Secretary for Environmental Protection (State Operations)	717	2,063	1,832
0820 Department of Justice (State Operations)	28,423	30,864	30,898
2720 Department of the California Highway Patrol (State Operations)	2,253,792	2,579,280	2,646,800
2720 Department of the California Highway Patrol (Capital Outlay)	636	1,335	3,231
2740 Department of Motor Vehicles (State Operations)	1,259,814	1,225,662	1,362,078
3360 Energy Resources Conservation and Development Commission (State Operations)	167	210	211
3900 State Air Resources Board (State Operations)	134,570	144,104	155,214
3900 State Air Resources Board (Local Assistance)	10,111	10,111	10,111
3980 Office of Environmental Health Hazard Assessment (State Operations)	4,616	5,289	5,271
4265 Department of Public Health (State Operations)	1,071	1,666	1,667
6100 Department of Education (State Operations)	842	1,018	1,019
7730 Franchise Tax Board (State Operations)	2,799	3,574	3,620
8570 Department of Food and Agriculture (State Operations)	10,157	10,936	10,970
8885 Commission on State Mandates (Local Assistance)	1,948	2,008	1,805
9892 Supplemental Pension Payments (State Operations)	178,358	66,402	68,992
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	208,470	257,615	240,311
Total Expenditures and Expenditure Adjustments	$4,097,607	$4,343,548	$4,545,712

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2740 Department of Motor Vehicles - Continued

	2020-21*	2021-22*	2022-23*
FUND BALANCE	$584,599	$486,683	$428,613
Reserve for economic uncertainties	584,599	486,683	428,613
0054 New Motor Vehicle Board Account [S]			
BEGINNING BALANCE	$2,458	$2,418	$2,254
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	$2,460	$2,418	$2,254
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4125600 New Motor Vehicle Dealer License Fee	1,758	1,959	1,959
4143500 Miscellaneous Services to the Public	4	2	2
4172500 Miscellaneous Revenue	2	3	3
Total Revenues, Transfers, and Other Adjustments	$1,764	$1,964	$1,964
Total Resources	$4,224	$4,382	$4,218
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
2740 Department of Motor Vehicles (State Operations)	1,658	1,965	1,980
9892 Supplemental Pension Payments (State Operations)	43	43	43
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	105	120	109
Total Expenditures and Expenditure Adjustments	$1,806	$2,128	$2,132
FUND BALANCE	$2,418	$2,254	$2,086
Reserve for economic uncertainties	2,418	2,254	2,086
0064 Motor Vehicle License Fee Account, Transportation Tax Fund [S]			
BEGINNING BALANCE	$14,081	$13,676	-
Prior Year Adjustments	42	-	-
Adjusted Beginning Balance	$14,123	$13,676	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115300 Motor Vehicles - License (In-Lieu) Fees	759,260	777,101	$807,763
4163000 Investment Income - Surplus Money Investments	208	564	564
Transfers and Other Adjustments			
Revenue Transfer from Motor Vehicle License Fee Account, Transportation Tax Fund (0064) to Local Revenue Fund 2011 (3171) per Revenue and Taxation Code Section 11005	-732,278	-757,949	-787,180
Update to the Revenue Transfer from Motor Vehicle License Fee Account Transportation Tax Fund (0064) to Local Revenue Fund 2011 (3171) per Revenue and Taxation Code Section 11005	-	5,356	-204
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Motor Vehicle License Fee Account Transportation Tax Fund (0064) per Government Code Section 16475	407	957	957
Total Revenues, Transfers, and Other Adjustments	$27,597	$26,029	$21,900
Total Resources	$41,720	$39,705	$21,900
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0840 State Controller (State Operations)	17	17	17
2740 Department of Motor Vehicles (State Operations)	20,479	30,631	12,733
7730 Franchise Tax Board (State Operations)	5,256	6,724	6,815
9892 Supplemental Pension Payments (State Operations)	440	440	440
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,852	1,893	1,883
Total Expenditures and Expenditure Adjustments	$28,044	$39,705	$21,888
FUND BALANCE	$13,676	-	$12
Reserve for economic uncertainties	13,676	-	12
0072 California Collegiate License Plate Fund [S]			
BEGINNING BALANCE	$13	$13	$13
Adjusted Beginning Balance	$13	$13	$13

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2740 Department of Motor Vehicles - Continued

	2020-21*	2021-22*	2022-23*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4142500 License Plate Fees - Personalized Plates	26	26	26
Total Revenues, Transfers, and Other Adjustments	$26	$26	$26
Total Resources	$39	$39	$39
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
9901 Various Departments (Local Assistance)	26	26	26
Total Expenditures and Expenditure Adjustments	$26	$26	$26
FUND BALANCE	$13	$13	$13
Reserve for economic uncertainties	13	13	13
0487 Financial Responsibility Penalty Account [S]			
BEGINNING BALANCE	$44	$610	$610
Prior Year Adjustments	708	-	-
Adjusted Beginning Balance	$752	$610	$610
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4173800 Traffic Violations	597	815	815
Transfers and Other Adjustments			
Revenue Transfer from Financial Responsibility Penalty Account (0487) to General Fund (0001) per Vehicle Code Section 16072	-739	-815	-815
Total Revenues, Transfers, and Other Adjustments	-$142	-	-
Total Resources	$610	$610	$610
FUND BALANCE	$610	$610	$610
Reserve for economic uncertainties	610	610	610
3139 Specialized License Plate Fund [S]			
BEGINNING BALANCE	$1,109	$926	$763
Prior Year Adjustments	-51	-	-
Adjusted Beginning Balance	$1,058	$926	$763
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4142500 License Plate Fees - Personalized Plates	493	278	278
4163000 Investment Income - Surplus Money Investments	-	1	1
4171100 Cost Recoveries - Other	-	476	476
Total Revenues, Transfers, and Other Adjustments	$493	$755	$755
Total Resources	$1,551	$1,681	$1,518
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
8570 Department of Food and Agriculture (State Operations)	56	170	170
8570 Department of Food and Agriculture (Local Assistance)	561	738	738
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	8	10	6
Total Expenditures and Expenditure Adjustments	$625	$918	$914
FUND BALANCE	$926	$763	$604
Reserve for economic uncertainties	926	763	604

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Baseline Positions	8,563.2	8,619.8	8,622.7	$609,477	$663,885	$629,640
Authorized Positions, Salaries, and Wages Realignment	-	113.7	113.7	-	-3,456	-13
Salary and Other Adjustments	718.7	-137.7	-137.7	-76,699	26,768	26,480

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2740 Department of Motor Vehicles - Continued

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Workload and Administrative Adjustments						
Chapter 298, Statutes of 2019 (SB 210) - Heavy Duty Maintenance and Inspection Program						
Overtime	-	-	-	-	-	24
Temporary Help	-	-	-	-	-	239
Chapter 308, Statutes of 2021 (SB 339) - Road Usage Charge Pilot						
Temporary Help	-	-	-	-	-	100
Chapter 314, Statutes of 2021 (AB 796) - Voter Registration: California New Motor Voter Program						
Asst Div Chief	-	-	1.0	-	-	124
Temporary Help	-	-	-	-	-	325
Chapter 485, Statutes of 2017 (SB 611) - Disabled Person Placards						
Policy Analyst	-	-	1.0	-	-	81
Temporary Help	-	-	-	-	-	2,316
Chapter 601, Statutes of 2021 (SB 366) - Auto Dismantling Taskforce						
Overtime	-	-	-	-	-	100
Temporary Help	-	-	-	-	-	73
Enterprise Content Management Project						
Various	-	-	-	-	-	508
Ports & Supply Chain Resilience: Commercial Driver License Testing Field Office Overtime						
Overtime	-	-	-	-	-	6,000
Ports & Supply Chain Resilience: Greater San Francisco Bay Area Commercial Drive Test Center						
Temporary Help	-	-	-	-	-	75
Ports & Supply Chain Resilience: Northern Los Angeles Commercial Drive Test Center						
Temporary Help	-	-	-	-	-	75
Used Motor Vehicle Sales Tax Gap						
Temporary Help (Limited Term 06-30-2026)	-	-	-	-	-	441
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	**-**	**-**	**2.0**	**$-**	**$-**	**$10,481**
Totals, Adjustments	**718.7**	**-24.0**	**-22.0**	**$-76,699**	**$23,312**	**$36,948**
TOTALS, SALARIES AND WAGES	**9,281.9**	**8,595.8**	**8,600.7**	**$532,778**	**$687,197**	**$666,588**

INFRASTRUCTURE OVERVIEW

The Department of Motor Vehicles operates 247 facilities statewide including an estimated 1.6 million gross square feet of state-owned properties and 1.2 million gross square feet of agency-leased properties. Many offices contain multiple programs, which include vehicle/vessel identification and compliance, driver license and personal identification, driver safety, occupational licensing and investigation. These properties support the Department's mission to serve the public by licensing drivers, registering vehicles, securing identities, and regulating the motor vehicle industry in pursuit of public safety.

MAJOR PROJECT CHANGES

The Budget Act includes $3.1 million General Fund for the acquistion phase of a project that will consolidate the El Centro and Brawley field offices. This project will require an estimated $60.2 million in future years to complete.

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2740 Department of Motor Vehicles - Continued

SUMMARY OF PROJECTS

	State Building Program Expenditures	2020-21*	2021-22*	2022-23*
2155	**CAPITAL OUTLAY Projects**			
0000707	Delano: Field Office Replacement	-	16,982	-
	Construction	-	16,982	-
0000708	Santa Maria: Field Office Replacement	-	-	20,592
	Construction	-	-	20,592
0000709	Inglewood: Field Office Replacement	-	-	20,928
	Construction	-	-	20,928
0001491	Oxnard: Field Office Reconfiguration	-	1,266	14,254
	Working Drawings	-	1,266	-
	Construction	-	-	14,254
0001492	Reedley: Field Office Replacement	-	-	21,398
	Construction	-	-	21,398
0001493	Statewide: Planning and Site Identification	-	-	600
	Study	-	-	200
	Acquisition	-	-	400
0006796	San Francisco: Field Office Replacement	-	2,572	-
	Performance Criteria	-	2,572	-
0006798	El Centro: Field Office Replacement	-	-	3,063
	Acquisition	-	-	3,063
0009733	Headquarters: Elevator Modernization	-	-	833
	Preliminary Plans	-	-	320
	Working Drawings	-	-	513
TOTALS, EXPENDITURES, ALL PROJECTS		**$-**	**$20,820**	**$81,668**

FUNDING	**2020-21***	**2021-22***	**2022-23***
0001 General Fund	$-	$20,820	$81,668
TOTALS, EXPENDITURES, ALL FUNDS	**$-**	**$20,820**	**$81,668**

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	**2020-21***	**2021-22***	**2022-23***
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	$88,392	$81,668
Totals Available	**-**	**$88,392**	**$81,668**
Unexpended balance, estimated savings	-	-67,572	-
TOTALS, EXPENDITURES	**-**	**$20,820**	**$81,668**
Total Expenditures, All Funds, (Capital Outlay)	**$0**	**$20,820**	**$81,668**

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