

Judicial Branch

Trial Court Funding, Expenditures, and Positions - 2020-21 and 2021-22 Trial Court Funding, Expenditures, and Positions - 2020-21 and 2021-22

Section 1. Actual and Estimated Funding, Expenditures, and Positions by Trial Court	Prior-Year Actuals				Current-Year Estimated			
	State Funding ^{1/} (Program 0150)	Non-State Funding ^{1/}	Total Court Expenditures ^{1/}	Positions as of 7/1/2020 ^{2/}	State Funding ^{3/} (Program 0150)	Non-State Funding ^{3/}	Total Court Expenditures ^{3/}	Filled Positions as of 7/1/2021 ^{2/}
Alameda	87,797,536	17,736,876	105,618,494	695	97,977,692	22,006,821	120,284,701	611
Alpine	823,676	39,178	847,177	4	816,472	41,491	914,401	4
Amador	3,749,845	476,632	4,110,910	26	5,505,326	492,196	6,315,690	30
Butte	13,357,355	1,690,098	15,205,724	122	14,692,220	1,743,544	15,888,367	114
Calaveras	3,395,343	227,984	3,581,681	25	3,592,147	362,402	3,960,023	23
Colusa	2,651,267	258,432	2,619,958	13	2,766,483	191,176	2,956,400	15
Contra Costa	53,015,896	5,563,547	57,794,064	318	59,291,976	5,170,490	66,155,337	292
Del Norte	3,288,681	342,708	3,764,427	23	3,557,150	402,425	4,673,937	23
El Dorado	8,343,619	1,372,245	9,458,046	70	9,300,502	1,195,186	11,571,230	77
Fresno	61,828,839	6,214,224	70,284,215	492	68,378,754	6,312,449	72,612,556	463
Glenn	2,732,554	763,101	3,402,287	21	3,007,125	850,480	3,775,448	20
Humboldt	8,679,999	523,686	9,349,820	76	9,722,880	416,279	10,453,348	76
Imperial	10,440,666	1,611,547	12,233,306	112	11,576,086	1,567,913	12,842,985	113
Inyo	2,494,411	479,349	2,941,659	18	2,682,551	478,967	3,148,551	16
Kern	64,265,228	17,655,972	78,707,892	518	71,005,938	18,409,236	89,122,846	486
Kings	9,603,990	920,443	11,576,935	89	12,439,870	1,098,544	12,710,118	90
Lake	4,896,305	295,183	5,215,779	32	5,502,014	275,088	6,299,900	27
Lassen	3,030,908	244,664	3,378,792	19	4,107,024	302,188	4,433,371	16
Los Angeles	736,922,722	65,511,416	794,852,080	4,478	817,363,000	67,214,000	912,592,789	4,221
Madera	10,560,934	752,538	11,580,949	102	11,593,776	761,474	12,401,285	94
Marin	14,074,705	762,783	15,316,105	100	18,318,547	519,110	18,913,135	102
Mariposa	1,891,391	284,053	2,143,848	14	2,717,678	380,080	3,054,905	12
Mendocino	7,017,973	572,736	8,114,906	58	7,692,892	689,944	8,299,804	55
Merced	16,025,676	1,779,452	17,661,976	144	17,620,635	1,838,619	19,065,841	128
Modoc	1,556,089	285,053	1,870,615	12	1,539,076	165,491	1,793,217	11
Mono	2,540,076	215,473	2,691,793	14	2,247,162	223,819	2,470,981	13
Monterey	24,441,311	1,349,110	25,036,374	197	29,634,285	1,354,983	31,800,246	202
Napa	9,911,097	832,221	10,637,780	60	10,617,731	799,762	11,468,973	59
Nevada	6,382,323	823,353	7,180,450	51	7,984,507	1,017,137	8,883,521	49
Orange	169,055,660	29,939,246	203,871,162	1,377	190,569,530	27,857,716	218,791,571	1,359
Placer	20,286,285	2,596,752	21,895,840	133	23,208,057	2,154,212	25,362,268	141
Plumas	1,585,810	167,727	1,708,930	10	1,769,476	182,034	1,976,455	10
Riverside	142,379,641	24,431,980	166,943,378	1,082	162,019,514	24,043,325	185,380,010	992
Sacramento	99,262,137	5,460,797	106,414,509	715	104,665,236	8,754,144	114,383,854	723
San Benito	4,281,260	458,956	3,947,271	26	4,063,771	319,239	5,410,359	24
San Bernardino	131,857,958	9,590,433	146,979,402	1,056	144,686,993	9,657,223	155,840,588	997
San Diego	158,809,687	17,310,272	176,665,330	1,159	180,798,949	17,907,614	198,652,711	1,131
San Francisco	64,439,906	8,498,899	73,924,351	377	73,286,072	6,912,632	78,109,145	372
San Joaquin	41,716,622	5,017,213	47,242,346	331	45,710,528	5,986,631	52,049,140	342
San Luis Obispo	16,337,320	1,348,772	17,961,136	125	18,636,372	1,492,908	19,922,282	118
San Mateo	45,192,985	3,508,877	49,344,861	271	51,555,186	3,997,996	56,780,124	246
Santa Barbara	27,644,063	3,215,677	31,034,654	220	31,307,134	2,830,157	35,239,733	214
Santa Clara	86,677,541	11,266,311	97,916,593	590	95,173,879	10,410,962	105,585,241	461
Santa Cruz	14,812,014	1,683,846	16,441,504	119	16,770,962	3,492,999	20,838,809	114
Shasta	18,824,447	4,099,340	21,916,034	181	23,018,618	2,787,325	27,754,240	181
Sierra	910,815	58,138	906,889	5	1,009,999	49,664	1,186,485	5
Siskiyou	3,711,953	481,382	4,241,311	26	4,087,338	531,852	4,624,472	25
Solano	26,577,537	2,471,352	29,738,999	208	29,826,213	2,742,166	32,553,079	197
Sonoma	29,868,181	1,810,226	31,548,849	181	32,888,322	669,376	33,848,755	151
Stanislaus	28,337,481	2,878,391	30,906,352	240	32,611,331	5,242,445	39,244,985	232
Sutter	7,108,933	728,536	7,868,238	55	8,272,363	810,265	9,139,277	51
Tehama	5,371,298	834,790	6,258,224	43	5,986,382	911,699	7,336,443	44
Trinity	2,501,610	189,125	2,753,174	14	2,587,275	179,126	2,820,043	15
Tulare	29,137,318	4,962,817	33,969,281	249	30,621,091	5,119,455	36,043,964	232
Tuolumne	4,684,554	835,029	5,753,363	36	5,392,629	763,860	6,229,756	36
Ventura	45,621,312	7,678,868	54,405,853	386	50,580,305	8,698,430	58,798,970	328
Yolo	14,491,094	1,567,397	16,512,102	105	18,451,815	1,428,455	17,741,044	102
Yuba	6,085,292	989,005	7,080,761	49	6,875,415	1,034,296	7,813,666	56
Subtotal, Section 1	2,423,291,126	283,764,212	2,712,940,735	17,267	2,709,682,254	293,249,508	3,038,322,373	16,340
Section 2: Funding Not Yet Allocated or Not Distributed to the Trial Courts								
Pending State Funding to the Trial Courts^{4/}								
<i>Court Interpreter Employee Incentive Grant</i>								
					27,500,000			
<i>Funding for Coronavirus Fiscal Recovery Fund of 2021</i>								
State Trial Court Funding Not Distributed to the Trial Courts^{5/}								
	692,653,341				931,216,050			
Less: Expenses Made on Behalf of Courts from Courts' Share of State Trial Court Funding^{6/}								
	(49,325,089)				(55,299,000)			
Other^{7/}								
	(79,261,380)				177,030,696			
Subtotal, Section 2	564,066,872				1,080,606,746			
State Trial Court Funding Total^{8/}	2,987,358,000				3,790,289,000			

^{1/} Reflects the 2020-21 4th quarter Quarterly Financial Statement information submitted by the trial courts. A detailed breakdown of this data can be found in the Report of Trial Court Revenue, Expenditure, and Fund Balance Constraints for 2020-21. Non-state funding includes local fees and non-fee revenue, enhanced collections and other reimbursements, grants from non-state entities, etc.

^{2/} Reflects the filled full-time equivalent positions reported on the Schedule 7As submitted by the trial courts. Excludes judges who are constitutional officers and not trial court employees.

^{3/} Reflects the preliminary budgets of 58 trial courts based on courts' 2021-22 Schedule 1 submissions.

^{4/} Reflects pending allocations from the Judicial Council. Trial courts may have budgeted for some of these funds in Section 1 in anticipation of their allocation.

^{5/} See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. Funds are either disbursed on behalf of trial courts, for statewide programs, for judges compensation, or to non-court entities, and as a result are not included in the trial courts' state funding in Section 1.

^{6/} See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. These expenses are funded by the trial courts opting to participate in those programs from their "State Funding" revenue distribution amounts reported in Section 1 of the "State and Non-State Trial Court Funding, Expenditures, and Positions" (Figure 1) display. Because the funding for these expenses is already included in Section 1, they are subtracted from the total "State Trial Court Funding Not Distributed to Trial Courts" (Figure 2) amount used to calculate the total expenditures displayed for the "State Trial Court Funding Total."

^{7/} For the prior year, recognizes that the revenues courts report individually as received or to be received from the state will not be equal to the "State Trial Court Funding" expenditure amount reported at the state level due to timing and accounting differences. For current year, this category reflects either differences in local versus state revenue projections, pending court budgets, or unallocated appropriation.

^{8/} Total state funding for trial courts ties to actual and accrued expenditures for 2020-21 and estimated expenditures for 2021-22 for Program 0150 "State Trial Court Funding" included in the 2021-22 Enacted Budget.