

# SUMMARY CHARTS

This section provides various statewide budget charts and tables.

**2022 Budget Act**  
**General Fund Budget Summary**  
(Dollars in Millions)

	<b>2021-22</b>	<b>2022-23</b>
<b>Prior Year Balance</b>	\$38,334	\$22,450
Revenues and Transfers	\$227,061	\$219,707
<b>Total Resources Available</b>	<b>\$265,395</b>	<b>\$242,157</b>
Non-Proposition 98 Expenditures	\$159,268	\$152,054
Proposition 98 Expenditures	\$83,677	\$82,312
<b>Total Expenditures</b>	<b>\$242,944</b>	<b>\$234,366</b>
<b>Fund Balance</b>	<b>\$22,450</b>	<b>\$7,791</b>
Reserve for Liquidation of Encumbrances	\$4,276	\$4,276
Special Fund for Economic Uncertainties	\$18,174	\$3,514
<b>Public School System Stabilization Account</b>	<b>\$7,290</b>	<b>\$9,514</b>
<b>Safety Net Reserve</b>	<b>\$900</b>	<b>\$900</b>
<b>Budget Stabilization Account/Rainy Day Fund</b>	<b>\$20,320</b>	<b>\$23,288</b>
Note: Numbers may not add due to rounding.		

### General Fund Expenditures by Agency

(Dollars in Millions)

	2021-22	2022-23	Change from 2021-22	
			Dollar Change	Percent Change
Legislative, Judicial, Executive	\$18,964	\$14,501	-\$4,463	-23.5%
Business, Consumer Services & Housing	2,291	2,393	102	4.5%
Transportation	2,772	1,275	-1,497	-54.0%
Natural Resources	12,740	8,162	-4,578	-35.9%
Environmental Protection	5,112	1,174	-3,938	-77.0%
Health and Human Services	53,092	67,925	14,833	27.9%
Corrections and Rehabilitation	14,401	14,747	346	2.4%
K-12 Education	79,717	78,205	-1,512	-1.9%
Higher Education	22,341	23,619	1,278	5.7%
Labor and Workforce Development	1,577	1,478	-99	-6.3%
Government Operations	20,731	5,865	-14,866	-71.7%
General Government:				
Non-Agency Departments	1,805	2,065	260	14.4%
Tax Relief/Local Government	638	667	29	4.5%
Statewide Expenditures	6,764	12,291	5,527	81.7%
<b>Total</b>	<b>\$242,944</b>	<b>\$234,366</b>	<b>-\$8,578</b>	<b>-3.5%</b>

Note: Numbers may not add due to rounding.

### 2022-23 Total State Expenditures by Agency

(Dollars in Millions)

	General Fund	Special Funds	Bond Funds	Totals
Legislative, Judicial, Executive	\$14,501	\$185	\$143	\$14,829
Business, Consumer Services & Housing	2,393	1,180	937	4,510
Transportation	1,275	17,302	95	18,672
Natural Resources	8,162	1,967	655	10,784
Environmental Protection	1,174	5,147	14	6,335
Health and Human Services	67,925	33,302	-	101,227
Corrections and Rehabilitation	14,747	4,049	-	18,796
K-12 Education	78,205	339	1,488	80,032
Higher Education	23,619	131	1,090	24,840
Labor and Workforce Development	1,478	984	-	2,462
Government Operations	5,865	-563	7	5,309
General Government				
Non-Agency Departments	2,065	1,792	2	3,859
Tax Relief/Local Government	667	3,319	-	3,986
Statewide Expenditures	12,291	-16	-	12,275
<b>Total</b>	<b>\$234,366</b>	<b>\$69,119</b>	<b>\$4,431</b>	<b>\$307,916</b>

Note: Numbers may not add due to rounding.

## General Fund Revenue Sources

(Dollars in Millions)

	2021-22	2022-23	Change from 2021-22	
			Dollar Change	Percent Change
Personal Income Tax	\$136,497	\$137,506	\$1,009	0.7%
Sales and Use Tax	32,750	33,992	1,242	3.8%
Corporation Tax	46,395	38,464	-7,931	-17.1%
Insurance Tax	3,468	3,667	199	5.7%
Alcoholic Beverage Taxes and Fees	430	435	5	1.2%
Cigarette Tax	54	49	-5	-9.3%
Motor Vehicle Fees	36	37	1	2.8%
Other	13,108	8,525	-4,583	-35.0%
<b>Subtotal</b>	<b>\$232,738</b>	<b>\$222,675</b>	<b>-\$10,063</b>	<b>-4.3%</b>
Transfer to the Budget Stabilization Account/Rainy Day Fund	-5,677	-2,968	2,709	-47.7%
<b>Total</b>	<b>\$227,061</b>	<b>\$219,707</b>	<b>-\$7,354</b>	<b>-3.2%</b>

Note: Numbers may not add due to rounding.

## 2022-23 Revenue Sources

(Dollars in Millions)

	General Fund	Special Funds	Total	Change From 2021-22
Personal Income Tax	\$137,506	\$4,020	\$141,526	\$565
Sales and Use Tax	33,992	15,866	49,858	2,299
Corporation Tax	38,464	-	38,464	-7,931
Highway Users Taxes	-	9,221	9,221	705
Insurance Tax	3,667	-	3,667	199
Alcoholic Beverage Taxes and Fees	435	-	435	5
Cigarette Tax	49	1,608	1,657	-183
Motor Vehicle Fees	37	11,209	11,246	532
Other	8,525	24,098	32,623	-8,498
<b>Subtotal</b>	<b>\$222,675</b>	<b>\$66,022</b>	<b>\$288,697</b>	<b>-\$12,307</b>
Transfer to the Budget Stabilization Account/Rainy Day Fund	-2,968	2,968	-	-
<b>Total</b>	<b>\$219,707</b>	<b>\$68,990</b>	<b>\$288,697</b>	<b>-\$12,307</b>

Note: Numbers may not add due to rounding.