

**SCHEDULE 13 AT 2022 BUDGET ACT  
PROPOSITION 98 FINAL CERTIFICATION**  
(Dollars in Thousands)

	<b>2020-21</b>
<b>State Appropriations Limit General Fund Revenues</b>	184,709,247
Proposition 98 General Fund	\$70,204,291
Education Protection Account	(\$14,223,319)
Local Revenues	\$25,868,584
<b>Total State and Local Prop 98</b>	<b>\$96,072,875</b>
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	-
 <b>Proposition 98 Factors</b>	
K-14 Appropriations	\$96,072,875
K-12 Average Daily Attendance	5,871,691
Full-time Equivalent Students	1,106,356
Civilian Population	39,141,632
K-12 Average Daily Attendance (% growth)	-0.43%
Per Capita Personal Income (Test 2) (% growth)	3.73%
Per Capita General Fund plus 0.5% (Test 3) (% growth)	30.29%
Test 1 Percentage	38.01%
 <b>Proposition 98 Re-benchings (included in calculation):</b>	
One-Time:	(\$35,852)
Ongoing:	-