

3930 Department of Pesticide Regulation

The Department of Pesticide Regulation protects public health and the environment by regulating pesticide sales and use and fostering reduced-risk pest management. The Department ensures compliance with pesticide laws and regulations through its oversight of County Agricultural Commissioners, who enforce pesticide laws and regulations at the local level.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
3540 Pesticide Programs	408.3	377.2	420.2	\$105,665	\$109,481	\$146,005
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	408.3	377.2	420.2	\$105,665	\$109,481	\$146,005

FUNDING			2019-20*	2020-21*	2021-22*
0001	General Fund		\$339	\$1,886	\$8,250
0106	Department of Pesticide Regulation Fund		100,915	99,759	131,515
0140	California Environmental License Plate Fund		576	510	577
0890	Federal Trust Fund		2,033	2,368	2,385
0995	Reimbursements		463	597	610
3340	Cannabis Tax Fund - Department of Pesticide Regulation		1,339	4,361	2,668
TOTALS, EXPENDITURES, ALL FUNDS			\$105,665	\$109,481	\$146,005

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

3540-Pesticide Programs:
 Food and Agricultural Code, Divisions 2, 6, and 7.
 Business and Professions Code, Division 10.

MAJOR PROGRAM CHANGES

- Transition to Safer, Sustainable Pest Management—The Budget proposes to replace the current flat-fee mill assessment on pesticide sales with a risk-based tiered mill assessment to discourage the use of toxic pesticides in favor of safer, more sustainable pest management practices. This proposal will provide the Department of Pesticide Regulation \$16.75 million in 2021-22 (\$8.5 million Department of Pesticide Regulation Fund and \$8.25 million General Fund) to expand integrated pest management programs, strengthen pesticide use enforcement and air monitoring, and enhance community engagement.
- California Pesticide Electronic Submission Tracking (CalPEST) Project Funding—The Budget includes \$5 million Department of Pesticide Regulation Fund in 2021-22 to continue the development and implementation of CalPEST, a fully integrated information management system to improve the pesticide product registration process.
- Chlorpyrifos Quarterly Reports (SB 86)—The Budget includes \$339,000 Department of Pesticide Fund in 2021-22 and 2022-23 to prepare and submit quarterly reports containing information regarding granular chlorpyrifos use, monitoring, and exposure, consistent with Chapter 299, Statutes of 2020 (SB 86).

DETAILED BUDGET ADJUSTMENTS

	2020-21*			2021-22*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Transition to Safer, Sustainable Pest Management	\$-	\$-	-	\$8,250	\$8,500	44.0
• California Pesticide Electronic Submission Tracking (CalPEST) Project Funding	-	-	-	-	5,000	-
• Chlorpyrifos Quarterly Reports (SB 86)	-	-	-	-	339	-

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3930 Department of Pesticide Regulation - Continued

	2020-21*			2021-22*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$8,250	\$13,839	44.0
Other Workload Budget Adjustments						
• Food and Agricultural Code sections 12841 and 12844 (pesticide mill assessment) per pending legislation	-	-	-	-	9,500	-
• Other Post-Employment Benefit Adjustments	-	37	-	-	37	-
• Section 3.90 Employee Compensation Reduction	-	-5,093	-	-	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-	1,338	-
• Salary Adjustments	-	572	-	-	572	-
• Benefit Adjustments	-	79	-	-	66	-
• SWCAP	-	-	-	-	17	-
• Carryover/Reappropriation	1,886	943	-	-	-	-
• Retirement Rate Adjustments	-	-640	-	-	-640	-
Totals, Other Workload Budget Adjustments	\$1,886	\$-4,102	-	\$-	\$10,890	-
Totals, Workload Budget Adjustments	\$1,886	\$-4,102	-	\$8,250	\$24,729	44.0
Totals, Budget Adjustments	\$1,886	\$-4,102	-	\$8,250	\$24,729	44.0

PROGRAM DESCRIPTIONS

3540 - PESTICIDE PROGRAMS

Pesticide Programs protect California residents and the environment from adverse pesticide impacts with particular emphasis on the protection of children, vulnerable populations, and communities. Specific activities include:

- Evaluating whether to register pesticide products for sale or use in California.
- Assessing human health and environmental (air, water quality, and wildlife) risks from pesticides.
- Examining, licensing, and certifying individuals and businesses that recommend, perform, or supervise pest control.
- Collecting pesticide use data and evaluating use trends.
- Monitoring pesticide residues in fresh produce, air, and water, as well as occupational settings.
- Protecting surface and groundwater from pesticide movement through evaluation, prevention, and mitigation.
- Protecting non-target wildlife from pesticide risks.
- Reevaluating and mitigating human health and environmental hazards from pesticides.
- Overseeing local enforcement of pesticide laws and regulations by County Agricultural Commissioners.
- Ensuring pesticide products sold in the marketplace are registered and meet state health, environmental, and safety standards, and that sellers comply with mill assessment responsibilities.
- Promoting the development and adoption of reduced risk pest management practices through outreach, incentives, and grants.

DETAILED EXPENDITURES BY PROGRAM

		2019-20*	2020-21*	2021-22*
	PROGRAM REQUIREMENTS			
3540	PESTICIDE PROGRAMS			
	State Operations:			
0001	General Fund	\$339	\$1,886	\$8,250
0106	Department of Pesticide Regulation Fund	71,806	69,192	90,110
0140	California Environmental License Plate Fund	576	510	577

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3930 Department of Pesticide Regulation - Continued

		<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
0890	Federal Trust Fund	2,033	2,368	2,385
0995	Reimbursements	463	597	610
3340	Cannabis Tax Fund - Department of Pesticide Regulation	805	2,895	1,668
	Totals, State Operations	\$76,022	\$77,448	\$103,600
	Local Assistance:			
0106	Department of Pesticide Regulation Fund	\$29,109	\$30,567	\$41,405
3340	Cannabis Tax Fund - Department of Pesticide Regulation	534	1,466	1,000
	Totals, Local Assistance	\$29,643	\$32,033	\$42,405
	SUBPROGRAM REQUIREMENTS			
3540010	Pesticide Registration			
	State Operations:			
0106	Department of Pesticide Regulation Fund	\$15,896	\$15,476	\$21,720
3340	Cannabis Tax Fund - Department of Pesticide Regulation	16	280	-
	Totals, State Operations	\$15,912	\$15,756	\$21,720
	SUBPROGRAM REQUIREMENTS			
3540019	Human Health & Environmental Assessments			
	State Operations:			
0001	General Fund	\$63	\$-	\$-
0106	Department of Pesticide Regulation Fund	5,376	6,054	6,465
0140	California Environmental License Plate Fund	423	375	423
	Totals, State Operations	\$5,862	\$6,429	\$6,888
	SUBPROGRAM REQUIREMENTS			
3540028	Licensing and Certification			
	State Operations:			
0106	Department of Pesticide Regulation Fund	\$2,872	\$2,441	\$2,636
0890	Federal Trust Fund	201	198	200
3340	Cannabis Tax Fund - Department of Pesticide Regulation	158	16	-
	Totals, State Operations	\$3,231	\$2,655	\$2,836
	SUBPROGRAM REQUIREMENTS			
3540037	Pesticide Use Reporting			
	State Operations:			
0106	Department of Pesticide Regulation Fund	\$1,449	\$1,498	\$1,922
3340	Cannabis Tax Fund - Department of Pesticide Regulation	-	43	-
	Totals, State Operations	\$1,449	\$1,541	\$1,922
	SUBPROGRAM REQUIREMENTS			
3540046	Monitoring and Surveillance			
	State Operations:			
0106	Department of Pesticide Regulation Fund	\$15,684	\$11,696	\$21,355
0140	California Environmental License Plate Fund	62	55	55
0890	Federal Trust Fund	920	1,039	1,047
0995	Reimbursements	256	283	296
3340	Cannabis Tax Fund - Department of Pesticide Regulation	120	42	-
	Totals, State Operations	\$17,042	\$13,115	\$22,753
	SUBPROGRAM REQUIREMENTS			
3540055	Mitigation of Human Health Risk			
	State Operations:			
0106	Department of Pesticide Regulation Fund	\$5,387	\$5,106	\$5,522
0890	Federal Trust Fund	76	49	49
3340	Cannabis Tax Fund - Department of Pesticide Regulation	-	23	-
	Totals, State Operations	\$5,463	\$5,178	\$5,571

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3930 Department of Pesticide Regulation - Continued

		<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
	SUBPROGRAM REQUIREMENTS			
3540064	Mitigation of Environmental Hazard			
	State Operations:			
0106	Department of Pesticide Regulation Fund	\$7,123	\$7,524	\$8,003
0140	California Environmental License Plate Fund	91	80	99
0890	Federal Trust Fund	73	84	85
3340	Cannabis Tax Fund - Department of Pesticide Regulation	64	73	-
	Totals, State Operations	\$7,351	\$7,761	\$8,187
	SUBPROGRAM REQUIREMENTS			
3540073	Pest Management			
	State Operations:			
0001	General Fund	\$276	\$1,886	\$8,250
0106	Department of Pesticide Regulation Fund	5,095	5,043	4,975
	Totals, State Operations	\$5,371	\$6,929	\$13,225
	SUBPROGRAM REQUIREMENTS			
3540082	Enforcement			
	State Operations:			
0106	Department of Pesticide Regulation Fund	\$9,018	\$10,878	\$13,283
0890	Federal Trust Fund	531	767	771
0995	Reimbursements	207	314	314
3340	Cannabis Tax Fund - Department of Pesticide Regulation	-	2,418	1,668
	Totals, State Operations	\$9,756	\$14,377	\$16,036
	Local Assistance:			
0106	Department of Pesticide Regulation Fund	\$29,109	\$30,567	\$41,405
3340	Cannabis Tax Fund - Department of Pesticide Regulation	534	1,466	1,000
	Totals, Local Assistance	\$29,643	\$32,033	\$42,405
	SUBPROGRAM REQUIREMENTS			
3540091	Mill Assessment			
	State Operations:			
0106	Department of Pesticide Regulation Fund	\$3,906	\$3,476	\$4,229
0890	Federal Trust Fund	232	231	233
3340	Cannabis Tax Fund - Department of Pesticide Regulation	447	-	-
	Totals, State Operations	\$4,585	\$3,707	\$4,462
	TOTALS, EXPENDITURES			
	State Operations	76,022	77,448	103,600
	Local Assistance	29,643	32,033	42,405
	Totals, Expenditures	\$105,665	\$109,481	\$146,005

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions			Expenditures		
	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
PERSONAL SERVICES						
Baseline Positions	368.2	377.2	376.2	\$33,686	\$32,319	\$34,743
Other Adjustments	40.1	-	44.0	1,828	-3,022	5,062
Net Totals, Salaries and Wages	408.3	377.2	420.2	\$35,514	\$29,297	\$39,805
Staff Benefits	-	-	-	18,914	18,704	22,421
Totals, Personal Services	408.3	377.2	420.2	\$54,428	\$48,001	\$62,226
OPERATING EXPENSES AND EQUIPMENT				\$21,594	\$29,447	\$41,374

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3930 Department of Pesticide Regulation - Continued

1 State Operations	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$76,022	\$77,448	\$103,600

2 Local Assistance	Expenditures		
	2019-20*	2020-21*	2021-22*
Grants and Subventions - Governmental	\$29,643	\$32,033	\$42,405
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$29,643	\$32,033	\$42,405

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2019-20*	2020-21*	2021-22*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$339	-	\$2,500
002 Budget Act appropriation	-	-	5,750
Prior Year Balances Available:			
Item 3930-001-0001, Budget Act of 2019	-	1,886	-
Totals Available	\$339	\$1,886	\$8,250
TOTALS, EXPENDITURES	\$339	\$1,886	\$8,250
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$71,806	\$74,089	\$90,110
Allocation for Employee Compensation	-	554	-
Allocation for Other Post-Employment Benefits	-	35	-
Allocation for Staff Benefits	-	77	-
Section 3.60 Pension Contribution Adjustment	-	-620	-
Section 3.90 Employee Compensation Reduction	-	-4,943	-
Totals Available	\$71,806	\$69,192	\$90,110
TOTALS, EXPENDITURES	\$71,806	\$69,192	\$90,110
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$576	\$576	\$577
Allocation for Employee Compensation	-	8	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	-9	-
Section 3.90 Employee Compensation Reduction	-	-67	-
Totals Available	\$576	\$510	\$577
TOTALS, EXPENDITURES	\$576	\$510	\$577
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,033	\$2,368	\$2,385
Totals Available	\$2,033	\$2,368	\$2,385
TOTALS, EXPENDITURES	\$2,033	\$2,368	\$2,385
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$463	\$597	\$610
TOTALS, EXPENDITURES	\$463	\$597	\$610
3340 Cannabis Tax Fund - Department of Pesticide Regulation			
APPROPRIATIONS			

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3930 Department of Pesticide Regulation - Continued

1 STATE OPERATIONS	2019-20*	2020-21*	2021-22*
Revenue and Taxation Code section 34019(a)(3)	\$805	\$2,487	\$1,668
Allocation for Employee Compensation	-	8	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	1	-
Carryover	-	477	-
Section 3.60 Pension Contribution Adjustment	-	-9	-
Section 3.90 Employee Compensation Reduction	-	-70	-
Totals Available	\$805	\$2,895	\$1,668
TOTALS, EXPENDITURES	\$805	\$2,895	\$1,668
Total Expenditures, All Funds, (State Operations)	\$76,022	\$77,448	\$103,600
2 LOCAL ASSISTANCE	2019-20*	2020-21*	2021-22*
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
Food and Agricultural Code sections 12841 and 12844 (pesticide mill assessment)	\$29,109	\$30,567	\$41,405
TOTALS, EXPENDITURES	\$29,109	\$30,567	\$41,405
3340 Cannabis Tax Fund - Department of Pesticide Regulation			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(a)(3)	\$534	\$1,000	\$1,000
Carryover	-	466	-
Totals Available	\$534	\$1,466	\$1,000
TOTALS, EXPENDITURES	\$534	\$1,466	\$1,000
Total Expenditures, All Funds, (Local Assistance)	\$29,643	\$32,033	\$42,405
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$105,665	\$109,481	\$146,005

FUND CONDITION STATEMENTS †

	2019-20*	2020-21*	2021-22*
0106 Department of Pesticide Regulation Fund^s			
BEGINNING BALANCE	\$17,805	\$14,035	\$12,159
Prior Year Adjustments	169	-	-
Adjusted Beginning Balance	\$17,974	\$14,035	\$12,159
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	308	288	425
4127400 Renewal Fees	15,880	16,403	18,560
4129200 Other Regulatory Fees	83,929	85,309	106,086
4129400 Other Regulatory Licenses and Permits	2,238	2,263	2,586
4140000 Document Sales	-	1	1
4143500 Miscellaneous Services to the Public	3	3	3
4163000 Investment Income - Surplus Money Investments	727	300	300
4170700 Civil and Criminal Violation Assessment	2,126	2,000	2,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	15	5	5
4172500 Miscellaneous Revenue	6	3	3
4173500 Settlements and Judgments - Other	-	8	-
Total Revenues, Transfers, and Other Adjustments	\$105,232	\$106,583	\$129,969
Total Resources	\$123,206	\$120,618	\$142,128
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0555 Secretary for Environmental Protection (State Operations)	960	983	1,062

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3930 Department of Pesticide Regulation - Continued

	2019-20*	2020-21*	2021-22*
3930 Department of Pesticide Regulation (State Operations)	71,806	69,192	90,110
3930 Department of Pesticide Regulation (Local Assistance)	29,109	30,567	41,405
3960 Department of Toxic Substances Control (State Operations)	45	52	54
3970 Department of Resources Recycling and Recovery (State Operations)	138	124	132
3980 Office of Environmental Health Hazard Assessment (State Operations)	2,475	2,300	2,499
4265 Department of Public Health (State Operations)	330	314	336
8880 Financial Information System for California (State Operations)	-8	-	-
8885 Commission on State Mandates (Local Assistance)	43	46	47
9892 Supplemental Pension Payments (State Operations)	500	1,000	1,000
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,773	3,881	4,641
Total Expenditures and Expenditure Adjustments	<u>\$109,171</u>	<u>\$108,459</u>	<u>\$141,286</u>
FUND BALANCE	<u>\$14,035</u>	<u>\$12,159</u>	<u>\$842</u>
Reserve for economic uncertainties	14,035	12,159	842
3340 Cannabis Tax Fund - Department of Pesticide Regulation^s			
BEGINNING BALANCE	-	\$943	-
Adjusted Beginning Balance	-	\$943	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the California Cannabis Tax Fund (3314) to Cannabis Tax Fund - Department of Pesticide Regulation (3340) per Revenue and Taxation Code Section 34019(a)(3)	\$2,282	3,418	\$2,668
Total Revenues, Transfers, and Other Adjustments	<u>\$2,282</u>	<u>\$3,418</u>	<u>\$2,668</u>
Total Resources	<u>\$2,282</u>	<u>\$4,361</u>	<u>\$2,668</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3930 Department of Pesticide Regulation (State Operations)	805	2,895	1,668
3930 Department of Pesticide Regulation (Local Assistance)	534	1,466	1,000
Total Expenditures and Expenditure Adjustments	<u>\$1,339</u>	<u>\$4,361</u>	<u>\$2,668</u>
FUND BALANCE	<u>\$943</u>	<u>-</u>	<u>-</u>
Reserve for economic uncertainties	943	-	-

† Fiscal year 2019-20 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2019-20 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
Baseline Positions	368.2	377.2	376.2	\$33,686	\$32,319	\$34,743
Salary and Other Adjustments	40.1	-	-	1,828	-3,022	572
Workload and Administrative Adjustments						
California Pesticide Electronic Submission Tracking (CalPEST) Project Funding	-	-	-	-	-	328
Chlorpyrifos Quarterly Reports (SB 86)	-	-	-	-	-	149
Transition to Safer, Sustainable Pest Management						
Assoc Govtl Program Analyst	-	-	2.0	-	-	140
Environmental Program Mgr I (Supvry)	-	-	2.0	-	-	288

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3930 Department of Pesticide Regulation - Continued

	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
Environmental Scientist	-	-	13.0	-	-	1,036
Info Tech Assoc	-	-	1.0	-	-	74
Info Tech Spec I	-	-	2.0	-	-	180
Info Tech Supvr II	-	-	1.0	-	-	97
Research Scientist IV	-	-	1.0	-	-	113
Sr Envirnal Scientist (Spec)	-	-	18.0	-	-	1,652
Sr Envirnal Scientist (Supvry)	-	-	3.0	-	-	375
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	58
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	44.0	\$-	\$-	\$4,490
Totals, Adjustments	40.1	-	44.0	\$1,828	\$-3,022	\$5,062
TOTALS, SALARIES AND WAGES	408.3	377.2	420.2	\$35,514	\$29,297	\$39,805

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