This section provides various statewide budget charts and tables.
<table>
<thead>
<tr>
<th></th>
<th>2019-20</th>
<th>2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Prior Year Balance</strong></td>
<td>$11,280</td>
<td>$1,619</td>
</tr>
<tr>
<td>Revenues and Transfers</td>
<td>$136,836</td>
<td>$137,417</td>
</tr>
<tr>
<td><strong>Total Resources Available</strong></td>
<td>$148,116</td>
<td>$139,036</td>
</tr>
<tr>
<td>Non-Proposition 98 Expenditures</td>
<td>$94,145</td>
<td>$89,030</td>
</tr>
<tr>
<td>Proposition 98 Expenditures</td>
<td>$52,352</td>
<td>$44,871</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$146,497</td>
<td>$133,901</td>
</tr>
<tr>
<td>Fund Balance</td>
<td>$1,619</td>
<td>$5,135</td>
</tr>
<tr>
<td>Reserve for Liquidation of Encumbrances</td>
<td>$3,175</td>
<td>$3,175</td>
</tr>
<tr>
<td>Special Fund for Economic Uncertainties</td>
<td>-$1,556</td>
<td>$1,960</td>
</tr>
<tr>
<td>Safety Net Reserve</td>
<td>$900</td>
<td>$450</td>
</tr>
<tr>
<td><strong>Budget Stabilization Account/Rainy Day Fund</strong></td>
<td>$16,156</td>
<td>$8,350</td>
</tr>
</tbody>
</table>

*Note: Numbers may not add due to rounding.*
### General Fund Expenditures by Agency

<table>
<thead>
<tr>
<th>Agency</th>
<th>2019-20</th>
<th>2020-21</th>
<th>Change from 2019-20</th>
<th>Dollar Change</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legislative, Judicial, Executive</td>
<td>$6,845</td>
<td>$4,144</td>
<td>-$2,704</td>
<td>-39.5%</td>
<td></td>
</tr>
<tr>
<td>Business, Consumer Services &amp; Housing</td>
<td>1,262</td>
<td>291</td>
<td>-$971</td>
<td>-76.9%</td>
<td></td>
</tr>
<tr>
<td>Transportation</td>
<td>289</td>
<td>239</td>
<td>-50</td>
<td>-17.3%</td>
<td></td>
</tr>
<tr>
<td>Natural Resources</td>
<td>3,771</td>
<td>3,547</td>
<td>-$224</td>
<td>-5.9%</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection</td>
<td>723</td>
<td>42</td>
<td>-$681</td>
<td>-94.2%</td>
<td></td>
</tr>
<tr>
<td>Health and Human Services</td>
<td>41,920</td>
<td>45,275</td>
<td>3,356</td>
<td>8.0%</td>
<td></td>
</tr>
<tr>
<td>Corrections and Rehabilitation</td>
<td>13,444</td>
<td>13,351</td>
<td>-$93</td>
<td>-0.7%</td>
<td></td>
</tr>
<tr>
<td>K-12 Education</td>
<td>54,578</td>
<td>47,689</td>
<td>-$6,889</td>
<td>-12.6%</td>
<td></td>
</tr>
<tr>
<td>Higher Education</td>
<td>17,041</td>
<td>15,372</td>
<td>-$1,669</td>
<td>-9.8%</td>
<td></td>
</tr>
<tr>
<td>Labor and Workforce Development</td>
<td>185</td>
<td>159</td>
<td>-$27</td>
<td>-14.5%</td>
<td></td>
</tr>
<tr>
<td>Government Operations</td>
<td>2,331</td>
<td>1,329</td>
<td>-$1,002</td>
<td>-43.0%</td>
<td></td>
</tr>
<tr>
<td>General Government:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Agency Departments</td>
<td>1,075</td>
<td>911</td>
<td>-$165</td>
<td>-15.3%</td>
<td></td>
</tr>
<tr>
<td>Tax Relief/Local Government</td>
<td>505</td>
<td>432</td>
<td>-$73</td>
<td>-14.5%</td>
<td></td>
</tr>
<tr>
<td>Statewide Expenditures</td>
<td>2,523</td>
<td>1,120</td>
<td>-$1,403</td>
<td>-55.6%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$146,497</strong></td>
<td><strong>$133,901</strong></td>
<td><strong>-$12,596</strong></td>
<td><strong>-8.6%</strong></td>
<td></td>
</tr>
</tbody>
</table>

Note: Numbers may not add due to rounding.

### 2020-21 Total State Expenditures by Agency

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Fund</th>
<th>Special Funds</th>
<th>Bond Funds</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legislative, Judicial, Executive</td>
<td>$4,144</td>
<td>$3,655</td>
<td>$566</td>
<td>$8,365</td>
</tr>
<tr>
<td>Business, Consumer Services &amp; Housing</td>
<td>291</td>
<td>1,084</td>
<td>1,134</td>
<td>2,509</td>
</tr>
<tr>
<td>Transportation</td>
<td>239</td>
<td>17,484</td>
<td>641</td>
<td>18,364</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>3,547</td>
<td>1,802</td>
<td>1,399</td>
<td>6,748</td>
</tr>
<tr>
<td>Environmental Protection</td>
<td>42</td>
<td>3,851</td>
<td>18</td>
<td>3,911</td>
</tr>
<tr>
<td>Health and Human Services</td>
<td>45,275</td>
<td>25,911</td>
<td>-</td>
<td>71,186</td>
</tr>
<tr>
<td>Corrections and Rehabilitation</td>
<td>13,351</td>
<td>2,576</td>
<td>-</td>
<td>15,927</td>
</tr>
<tr>
<td>K-12 Education</td>
<td>47,689</td>
<td>117</td>
<td>1,541</td>
<td>49,347</td>
</tr>
<tr>
<td>Higher Education</td>
<td>15,372</td>
<td>188</td>
<td>723</td>
<td>16,283</td>
</tr>
<tr>
<td>Labor and Workforce Development</td>
<td>159</td>
<td>878</td>
<td>-</td>
<td>1,037</td>
</tr>
<tr>
<td>Government Operations</td>
<td>1,329</td>
<td>351</td>
<td>8</td>
<td>1,688</td>
</tr>
<tr>
<td>General Government:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Agency Departments</td>
<td>911</td>
<td>1,917</td>
<td>8</td>
<td>2,836</td>
</tr>
<tr>
<td>Tax Relief/Local Government</td>
<td>432</td>
<td>2,774</td>
<td>-</td>
<td>3,206</td>
</tr>
<tr>
<td>Statewide Expenditures</td>
<td>1,120</td>
<td>791</td>
<td>1</td>
<td>1,912</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$133,901</strong></td>
<td><strong>$63,379</strong></td>
<td><strong>$6,039</strong></td>
<td><strong>$203,318</strong></td>
</tr>
</tbody>
</table>

Note: Numbers may not add due to rounding.
### General Fund Revenue Sources
(Dollars in Millions)

<table>
<thead>
<tr>
<th>Source</th>
<th>2019-20</th>
<th>2020-21</th>
<th>Change 2019-20</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Income Tax</td>
<td>$94,773</td>
<td>$76,841</td>
<td>-$17,932</td>
<td>-18.9%</td>
</tr>
<tr>
<td>Sales and Use Tax</td>
<td>24,941</td>
<td>20,613</td>
<td>-4,328</td>
<td>-17.4%</td>
</tr>
<tr>
<td>Corporation Tax</td>
<td>13,870</td>
<td>16,577</td>
<td>2,707</td>
<td>19.5%</td>
</tr>
<tr>
<td>Insurance Tax</td>
<td>3,052</td>
<td>2,986</td>
<td>-66</td>
<td>-2.2%</td>
</tr>
<tr>
<td>Alcoholic Beverage Taxes and Fees</td>
<td>385</td>
<td>389</td>
<td>4</td>
<td>1.0%</td>
</tr>
<tr>
<td>Cigarette Tax</td>
<td>58</td>
<td>56</td>
<td>-2</td>
<td>-3.4%</td>
</tr>
<tr>
<td>Motor Vehicle Fees</td>
<td>31</td>
<td>40</td>
<td>9</td>
<td>29.0%</td>
</tr>
<tr>
<td>Other</td>
<td>1,887</td>
<td>12,109</td>
<td>10,222</td>
<td>541.7%</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$138,997</td>
<td>$129,611</td>
<td>-$9,386</td>
<td>-6.8%</td>
</tr>
<tr>
<td><strong>Transfer to/from the Budget</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stabilization Account/Rainy Day Fund</td>
<td>-2,160</td>
<td>7,806</td>
<td>9,966</td>
<td>-461.4%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$136,837</td>
<td>$137,417</td>
<td>$580</td>
<td>0.4%</td>
</tr>
</tbody>
</table>

Note: Numbers may not add due to rounding.

### 2020-21 Revenue Sources
(Dollars in Millions)

<table>
<thead>
<tr>
<th>Source</th>
<th>General Fund</th>
<th>Special Funds</th>
<th>Total</th>
<th>Change From 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Income Tax</td>
<td>$76,841</td>
<td>$1,874</td>
<td>$78,715</td>
<td>-$18,534</td>
</tr>
<tr>
<td>Sales and Use Tax</td>
<td>20,613</td>
<td>10,025</td>
<td>30,638</td>
<td>-4,614</td>
</tr>
<tr>
<td>Corporation Tax</td>
<td>16,577</td>
<td>-</td>
<td>16,577</td>
<td>2,707</td>
</tr>
<tr>
<td>Highway Users Taxes</td>
<td>-</td>
<td>8,124</td>
<td>8,124</td>
<td>324</td>
</tr>
<tr>
<td>Insurance Tax</td>
<td>2,986</td>
<td>-</td>
<td>2,986</td>
<td>-66</td>
</tr>
<tr>
<td>Alcoholic Beverage Taxes and Fees</td>
<td>389</td>
<td>-</td>
<td>389</td>
<td>4</td>
</tr>
<tr>
<td>Cigarette Tax</td>
<td>56</td>
<td>1,848</td>
<td>1,904</td>
<td>-21</td>
</tr>
<tr>
<td>Motor Vehicle Fees</td>
<td>40</td>
<td>10,004</td>
<td>10,044</td>
<td>586</td>
</tr>
<tr>
<td>Other</td>
<td>12,109</td>
<td>20,366</td>
<td>32,475</td>
<td>4,200</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$129,611</td>
<td>$52,241</td>
<td>$181,852</td>
<td>-$15,414</td>
</tr>
<tr>
<td><strong>Transfer to/from the Budget</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stabilization Account/Rainy Day Fund</td>
<td>7,806</td>
<td>-7,806</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$137,417</td>
<td>$44,435</td>
<td>$181,852</td>
<td>-$15,414</td>
</tr>
</tbody>
</table>

Note: Numbers may not add due to rounding.