

### 3900 Air Resources Board

The Air Resources Board has primary responsibility for protecting air quality in California. This responsibility includes establishing ambient air quality standards for specific pollutants, maintaining a statewide ambient air-monitoring network in conjunction with local air districts, administering air pollution research studies, evaluating standards adopted by the U.S. Environmental Protection Agency, and developing and implementing plans to attain and maintain these standards. These plans include emission limitations for vehicular and other mobile sources and industrial sources established by the Board and local air pollution control districts. The Air Resources Board also has the responsibility, in coordination with the Secretary for Environmental Protection, to develop measures to reduce greenhouse gas emissions to 1990 levels by 2020 and at least 40 percent below 1990 levels by 2030, pursuant to Chapter 488, Statutes of 2006 (AB 32), and Chapter 249, Statutes of 2016 (SB 32). The Air Resources Board also implements the Community Air Protection Program to reduce air pollution in the State's most burdened communities, pursuant to Chapter 136, Statutes of 2017 (AB 617). The Air Resources Board works with air pollution control districts, the business community, scientists, community representatives and other stakeholders to implement all of its programs.

Because the Air Resources Board's programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program, see "Infrastructure Overview."

### 3-YEAR EXPENDITURES AND POSITIONS <sup>†</sup>

		Positions			Expenditures		
		2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
3500	Mobile Source	799.9	666.2	672.2	\$429,848	\$572,825	\$361,310
3505	Stationary Source	258.0	272.3	273.3	38,467	42,720	43,112
3510	Climate Change	195.0	210.4	211.4	478,255	849,118	90,086
3515	Subvention	-	-	-	10,111	10,111	10,111
3525	Zero/Near Zero Emission Warehouse Program	-	-	-	50,000	-	-
3530	Community Air Protection	68.3	72.0	72.0	311,638	333,123	69,155
9900100	Administration	242.1	254.8	254.8	48,755	60,489	60,580
9900200	Administration - Distributed	-	-	-	-48,755	-60,489	-60,580
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>1,563.3</b>	<b>1,475.7</b>	<b>1,483.7</b>	<b>\$1,318,319</b>	<b>\$1,807,897</b>	<b>\$573,774</b>
<b>FUNDING</b>					<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
0042	State Highway Account, State Transportation Fund				\$-	\$766	\$761
0044	Motor Vehicle Account, State Transportation Fund				139,816	152,609	152,366
0115	Air Pollution Control Fund				173,012	208,800	235,015
0421	Vehicle Inspection and Repair Fund				16,479	19,052	19,077
0434	Air Toxics Inventory and Assessment Account				567	691	692
0462	Public Utilities Commission Utilities Reimbursement Account				153	205	205
0890	Federal Trust Fund				8,312	17,218	17,196
0995	Reimbursements				667	9,503	9,503
3046	Oil, Gas, and Geothermal Administrative Fund				2,368	2,570	2,571
3070	Nontoxic Dry Cleaning Incentive Trust Fund				40	93	94
3117	Alternative and Renewable Fuel and Vehicle Technology Fund				35,000	-	-
3119	Air Quality Improvement Fund				46,822	51,329	31,972
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account				-	2,800	2,800
3228	Greenhouse Gas Reduction Fund				790,181	1,270,370	36,597
3237	Cost of Implementation Account, Air Pollution Control Fund				53,074	57,061	62,424
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund				-	608	603
3291	Trade Corridor Enhancement Account, State Transportation Fund				50,000	610	605
6029	California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund				813	-	-
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006				1,015	13,612	1,293
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$1,318,319</b>	<b>\$1,807,897</b>	<b>\$573,774</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 3900 Air Resources Board - Continued

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### LEGAL CITATIONS AND AUTHORITY

#### PROGRAM AUTHORITY

3500-Mobile Source:  
Health and Safety Code Sections 43019-43019.2 and 43000 et seq.

3505-Stationary Source:  
Health and Safety Code Sections 39000 et seq.

3510-Climate Change:  
Health and Safety Code Sections 38500 et seq., 38566, and 39710-39723; Government Code Sections 12894 and 16428.8 et seq.

3515-Subvention:  
Health and Safety Code Section 39800 et seq.

3525-The Zero/Near-Zero Emission Warehouse Program:  
Chapter 7, Statutes of 2017 (SB 132).

3530-Community Air Protection Program:  
Health and Safety Code Sections 39607.1, 40920.6, 40920.8, 42400, 42402, 42411, 42705.5 and 44391.2.

### MAJOR PROGRAM CHANGES

- The Budget provides \$50 million Air Pollution Control Fund to support local air districts' implementation of Chapter 136, Statutes of 2017 (AB 617). This one-time funding supports local programs addressing the air quality disparities suffered by California's most disadvantaged communities.
- Heavy-Duty Vehicle Inspection and Maintenance Program—The Budget includes \$1 million Air Pollution Control Fund and 4 positions in fiscal year 2020-21 to complete required pilot program activities and coordinate the implementation of the HeavyDuty Vehicle Inspection and Maintenance Program with partner state agencies and departments per Chapter 298, Statutes of 2019 (SB 210).

### DETAILED BUDGET ADJUSTMENTS

	2019-20*			2020-21*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Local Air District Implementation of the Community Air Protection Program (AB 617)	\$-	\$-	-	\$-	\$50,000	-
• Southern California Headquarters Relocation and Building Management	-	-	-	-	6,724	-
• Wildfire Smoke Clean Air Shelters for Vulnerable Populations Incentive Pilot Program (AB 836)	-	-	-	-	5,510	1.0
• Cap and Trade Auction and Registry Databases	-	-	-	-	5,300	-
• Community Air Protection Program (AB 617) Information Technology Projects	-	-	-	-	2,900	-

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**3900 Air Resources Board - Continued**

	2019-20*			2020-21*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Heavy-Duty Vehicle Inspection and Maintenance Program (SB 210)	-	-	-	-	1,047	4.0
• San Diego County Air Pollution Control District Audit (AB 423)	-	-	-	-	185	-
• Monitoring and Laboratory Division & Information Services Program Support	-	-	-	-	172	3.0
• Cap and Trade Expenditure Plan: Wildfire Prevention and Recovery Legislative Package (SB 1260)	-	-	-	-	-2,000	-
• Cap and Trade Expenditure Plan: Clean Vehicle Rebate Project	-	-	-	-	-200,000	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$-130,162</b>	<b>8.0</b>
<b>Other Workload Budget Adjustments</b>						
• Local Assistance Adjustment for Carl Moyer Program Expansion (AB 1274)	-	-	-	-	25,000	-
• Expenditure by Category Redistribution	-	14,081	-	-	10,525	-
• Other Post-Employment Benefit Adjustments	-	1,711	-	-	1,711	-
• Attorney General Services Rate Increases	-	668	-	-	802	-
• Salary Adjustments	-	6,546	-	-	6,546	-
• Benefit Adjustments	-	3,095	-	-	3,509	-
• Retirement Rate Adjustments	-	2,734	-	-	2,734	-
• Carryover/Reappropriation	-	350,896	-	-	-	-
• SWCAP	-	-	-	-	-22	-
• Budget Position Transparency	-	-14,081	-76.7	-	-10,525	-79.7
• Miscellaneous Baseline Adjustments	-	23,507	-	-	-12,632	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$389,157</b>	<b>-76.7</b>	<b>\$-</b>	<b>\$27,648</b>	<b>-79.7</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$389,157</b>	<b>-76.7</b>	<b>\$-</b>	<b>\$-102,514</b>	<b>-71.7</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$389,157</b>	<b>-76.7</b>	<b>\$-</b>	<b>\$-102,514</b>	<b>-71.7</b>

**PROGRAM DESCRIPTIONS****3500 - MOBILE SOURCE**

The Mobile Source Program works to improve air quality by reducing emissions from on- and off-road mobile sources as follows:

- Enforcing laws and developing, implementing, and enforcing regulations limiting criteria pollutants, greenhouse gases, and toxic air contaminants from new and in-use vehicles and other mobile sources and assessing the effectiveness of established procedures.
- Developing testing and evaluation procedures for vehicles, engines, emission control components, fuel additives, and testing equipment to ensure emission standards are met.

**3505 - STATIONARY SOURCE**

The Stationary Source Program works to reduce emissions from stationary sources to comply with state and federal laws as follows:

- Developing, implementing, and enforcing measures for reducing emissions from stationary and other sources as required by the California Clean Air Act and working with local air pollution control districts to achieve and maintain state and federal ambient air quality standards.
- Identifying substances that are toxic air contaminants and developing, implementing, and enforcing measures to control toxic air contaminant emissions from stationary sources.

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**3900 Air Resources Board - Continued****3510 - CLIMATE CHANGE**

The Climate Change Program works to reduce greenhouse gas emissions to 1990 levels by 2020, and at least 40 percent below 1990 levels by 2030, as follows:

- Enforcing laws and developing, implementing, and enforcing regulations to achieve the required greenhouse gas emission reductions and other requirements of AB 32 and SB 32.
- Developing, implementing, and overseeing programs to achieve greenhouse gas emission reductions, including grant, loan, and other incentive programs.

**3515 - SUBVENTION**

The Air Resources Board provides subventions to local air pollution control districts to encourage and support effective district programs. The state's 35 local air pollution control districts have primary responsibility for controlling stationary sources of air pollution in California.

**3525 - THE ZERO/NEAR-ZERO EMISSION WAREHOUSE PROGRAM**

The Zero/Near-Zero Emission Warehouse Program works to reduce emissions from freight-related sources by providing competitive funding to advance implementation of zero/near-zero emission warehouses and technology. The intent of the program is to develop state-of-the-art facilities with the lowest possible emissions.

**3530 - THE COMMUNITY AIR PROTECTION PROGRAM**

The Community Air Protection Program works to reduce air pollution in California's most burdened communities by identifying priority communities most burdened by cumulative air pollution impacts and by developing and implementing:

- Community emission reduction and community monitoring programs.
- A technology clearinghouse.
- A statewide uniform system of annual emissions reporting.

**DETAILED EXPENDITURES BY PROGRAM <sup>†</sup>**

		<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
<b>3500</b>	<b>PROGRAM REQUIREMENTS</b>			
	<b>MOBILE SOURCE</b>			
	<b>State Operations:</b>			
0042	State Highway Account, State Transportation Fund	\$-	\$766	\$761
0044	Motor Vehicle Account, State Transportation Fund	129,705	142,498	142,255
0115	Air Pollution Control Fund	35,002	53,740	51,143
0421	Vehicle Inspection and Repair Fund	16,479	19,052	19,077
0890	Federal Trust Fund	863	7,625	7,616
0995	Reimbursements	667	9,503	9,503
3119	Air Quality Improvement Fund	3,222	3,329	3,332
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	-	608	603
3291	Trade Corridor Enhancement Account, State Transportation Fund	-	610	605
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	832	1,291	1,293
	<b>Totals, State Operations</b>	<b>\$186,770</b>	<b>\$239,022</b>	<b>\$236,188</b>
	<b>Local Assistance:</b>			
0115	Air Pollution Control Fund	\$78,482	\$93,682	\$93,682
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	35,000	-	-
3119	Air Quality Improvement Fund	43,600	48,000	28,640
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	-	2,800	2,800

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**3900 Air Resources Board - Continued**

		<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
3228	Greenhouse Gas Reduction Fund	85,000	177,000	-
6029	California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	813	-	-
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	183	12,321	-
	<b>Totals, Local Assistance</b>	<b>\$243,078</b>	<b>\$333,803</b>	<b>\$125,122</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>3505</b>	<b>STATIONARY SOURCE</b>			
	<b>State Operations:</b>			
0115	Air Pollution Control Fund	28,941	30,760	31,162
0434	Air Toxics Inventory and Assessment Account	567	691	692
0890	Federal Trust Fund	7,449	9,593	9,580
3046	Oil, Gas, and Geothermal Administrative Fund	1,470	1,583	1,584
3070	Nontoxic Dry Cleaning Incentive Trust Fund	40	93	94
	<b>Totals, State Operations</b>	<b>\$38,467</b>	<b>\$42,720</b>	<b>\$43,112</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>3510</b>	<b>CLIMATE CHANGE</b>			
	<b>State Operations:</b>			
0115	Air Pollution Control Fund	\$587	\$618	\$1,128
0462	Public Utilities Commission Utilities Reimbursement Account	153	205	205
3046	Oil, Gas, and Geothermal Administrative Fund	898	987	987
3228	Greenhouse Gas Reduction Fund	20,860	20,918	20,342
3237	Cost of Implementation Account, Air Pollution Control Fund	53,074	57,061	62,424
	<b>Totals, State Operations</b>	<b>\$75,572</b>	<b>\$79,789</b>	<b>\$85,086</b>
	<b>Local Assistance:</b>			
0115	Air Pollution Control Fund	\$-	\$-	\$5,000
3228	Greenhouse Gas Reduction Fund	402,683	769,329	-
	<b>Totals, Local Assistance</b>	<b>\$402,683</b>	<b>\$769,329</b>	<b>\$5,000</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>3515</b>	<b>SUBVENTION</b>			
	<b>Local Assistance:</b>			
0044	Motor Vehicle Account, State Transportation Fund	\$10,111	\$10,111	\$10,111
	<b>Totals, Local Assistance</b>	<b>\$10,111</b>	<b>\$10,111</b>	<b>\$10,111</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>3525</b>	<b>ZERO/NEAR ZERO EMISSION WAREHOUSE PROGRAM</b>			
	<b>Local Assistance:</b>			
3291	Trade Corridor Enhancement Account, State Transportation Fund	\$50,000	\$-	\$-
	<b>Totals, Local Assistance</b>	<b>\$50,000</b>	<b>\$-</b>	<b>\$-</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>3530</b>	<b>COMMUNITY AIR PROTECTION</b>			
	<b>State Operations:</b>			
0115	Air Pollution Control Fund	\$-	\$-	\$2,900
3228	Greenhouse Gas Reduction Fund	13,521	16,240	16,255
	<b>Totals, State Operations</b>	<b>\$13,521</b>	<b>\$16,240</b>	<b>\$19,155</b>
	<b>Local Assistance:</b>			
0115	Air Pollution Control Fund	\$30,000	\$30,000	\$50,000
3228	Greenhouse Gas Reduction Fund	268,117	286,883	-
	<b>Totals, Local Assistance</b>	<b>\$298,117</b>	<b>\$316,883</b>	<b>\$50,000</b>

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**3900 Air Resources Board - Continued**

		<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900100</b>	<b>Administration</b>			
	<b>State Operations:</b>			
0044	Motor Vehicle Account, State Transportation Fund	\$48,755	\$60,489	\$60,580
	<b>Totals, State Operations</b>	<b>\$48,755</b>	<b>\$60,489</b>	<b>\$60,580</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900200</b>	<b>Administration - Distributed</b>			
	<b>State Operations:</b>			
0044	Motor Vehicle Account, State Transportation Fund	-\$48,755	-\$60,489	-\$60,580
	<b>Totals, State Operations</b>	<b>-\$48,755</b>	<b>-\$60,489</b>	<b>-\$60,580</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	314,330	377,771	383,541
	Local Assistance	1,003,989	1,430,126	190,233
	<b>Totals, Expenditures</b>	<b>\$1,318,319</b>	<b>\$1,807,897</b>	<b>\$573,774</b>

† Fiscal year 2018-19 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2018-19 ending fund balance will be reflected as a prior year adjustment in the 2021-22 Governor's Budget publication.

**EXPENDITURES BY CATEGORY †**

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>
PERSONAL SERVICES						
Baseline Positions	1,515.4	1,552.4	1,555.4	\$153,913	\$158,586	\$158,226
Budget Position Transparency	-	-76.7	-79.7	-	-14,081	-10,525
Other Adjustments	47.9	-	8.0	9,806	5,709	7,414
<b>Net Totals, Salaries and Wages</b>	<b>1,563.3</b>	<b>1,475.7</b>	<b>1,483.7</b>	<b>\$163,719</b>	<b>\$150,214</b>	<b>\$155,115</b>
Staff Benefits	-	-	-	70,637	115,366	112,881
<b>Totals, Personal Services</b>	<b>1,563.3</b>	<b>1,475.7</b>	<b>1,483.7</b>	<b>\$234,356</b>	<b>\$265,580</b>	<b>\$267,996</b>
OPERATING EXPENSES AND EQUIPMENT				\$81,761	\$112,191	\$115,545
SPECIAL ITEMS OF EXPENSES				-1,787	-	-
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$314,330</b>	<b>\$377,771</b>	<b>\$383,541</b>
2 Local Assistance	<u>Expenditures</u>					
	<u>2018-19*</u>	<u>2019-20*</u>	<u>2020-21*</u>			
Grants and Subventions - Governmental	970,560	1,396,697	131,804			
Other Special Items of Expense	33,429	33,429	58,429			
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,003,989</b>	<b>\$1,430,126</b>	<b>\$190,233</b>			

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**3900 Air Resources Board - Continued****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS <sup>†</sup>**

<b>1 STATE OPERATIONS</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$766	\$761
<b>TOTALS, EXPENDITURES</b>	-	<b>\$766</b>	<b>\$761</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$129,705	\$137,259	\$142,255
Allocation for Employee Compensation	-	2,422	-
Allocation for Other Post-Employment Benefits	-	641	-
Allocation for Staff Benefits	-	1,153	-
Budget Position Transparency	-	-14,081	-
Expenditure by Category Redistribution	-	14,081	-
Section 3.60 Pension Contribution Adjustment	-	1,023	-
<b>Totals Available</b>	<b>\$129,705</b>	<b>\$142,498</b>	<b>\$142,255</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$129,705</b>	<b>\$142,498</b>	<b>\$142,255</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$45	-
<b>Totals Available</b>	-	<b>\$45</b>	-
Unexpended balance, estimated savings	-	-45	-
<b>TOTALS, EXPENDITURES</b>	-	-	-
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$63,029	\$67,879	\$84,561
Allocation for Employee Compensation	-	1,914	-
Allocation for Other Post-Employment Benefits	-	492	-
Allocation for Staff Benefits	-	899	-
Attorney General Services Rate Increases	-	668	-
Section 3.60 Pension Contribution Adjustment	-	783	-
002 Budget Act appropriation	1,501	1,772	1,772
011 Budget Act appropriation (loan to General Fund)	-	-	(29,148)
Prior Year Balances Available:			
Item 3900-008-0115, Budget Act of 2018	-	10,711	-
<b>Totals Available</b>	<b>\$64,530</b>	<b>\$85,118</b>	<b>\$86,333</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$64,530</b>	<b>\$85,118</b>	<b>\$86,333</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,479	\$18,157	\$19,077
Allocation for Employee Compensation	-	419	-
Allocation for Other Post-Employment Benefits	-	107	-
Allocation for Staff Benefits	-	197	-
Section 3.60 Pension Contribution Adjustment	-	172	-
<b>Totals Available</b>	<b>\$16,479</b>	<b>\$19,052</b>	<b>\$19,077</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$16,479</b>	<b>\$19,052</b>	<b>\$19,077</b>
<b>0434 Air Toxics Inventory and Assessment Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$567	\$656	\$692
Allocation for Employee Compensation	-	17	-

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**3900 Air Resources Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
Allocation for Other Post-Employment Benefits	-	4	-
Allocation for Staff Benefits	-	8	-
Section 3.60 Pension Contribution Adjustment	-	6	-
<b>Totals Available</b>	<b>\$567</b>	<b>\$691</b>	<b>\$692</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$567</b>	<b>\$691</b>	<b>\$692</b>
<b>0462 Public Utilities Commission Utilities Reimbursement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$153	\$195	\$205
Allocation for Employee Compensation	-	5	-
Allocation for Other Post-Employment Benefits	-	1	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	2	-
<b>Totals Available</b>	<b>\$153</b>	<b>\$205</b>	<b>\$205</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$153</b>	<b>\$205</b>	<b>\$205</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,312	\$17,218	\$17,196
<b>Totals Available</b>	<b>\$8,312</b>	<b>\$17,218</b>	<b>\$17,196</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$8,312</b>	<b>\$17,218</b>	<b>\$17,196</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$667	\$9,503	\$9,503
<b>TOTALS, EXPENDITURES</b>	<b>\$667</b>	<b>\$9,503</b>	<b>\$9,503</b>
<b>3046 Oil, Gas, and Geothermal Administrative Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,368	\$2,499	\$2,571
Allocation for Employee Compensation	-	32	-
Allocation for Other Post-Employment Benefits	-	9	-
Allocation for Staff Benefits	-	15	-
Section 3.60 Pension Contribution Adjustment	-	15	-
<b>Totals Available</b>	<b>\$2,368</b>	<b>\$2,570</b>	<b>\$2,571</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,368</b>	<b>\$2,570</b>	<b>\$2,571</b>
<b>3070 Nontoxic Dry Cleaning Incentive Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$40	\$405	\$94
<b>Totals Available</b>	<b>\$40</b>	<b>\$405</b>	<b>\$94</b>
Unexpended balance, estimated savings	-	-312	-
<b>TOTALS, EXPENDITURES</b>	<b>\$40</b>	<b>\$93</b>	<b>\$94</b>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,222	\$3,256	\$3,332
Allocation for Employee Compensation	-	34	-
Allocation for Other Post-Employment Benefits	-	9	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	14	-
011 Budget Act appropriation (transfer to Alternative and Renewable Fuel and Vehicle Technology Fund)	(15,000)	(-)	(-)
<b>Totals Available</b>	<b>\$3,222</b>	<b>\$3,329</b>	<b>\$3,332</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,222</b>	<b>\$3,329</b>	<b>\$3,332</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			

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**3900 Air Resources Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
APPROPRIATIONS			
001 Budget Act appropriation	\$31,170	\$35,726	\$36,597
Allocation for Employee Compensation	-	664	-
Allocation for Other Post-Employment Benefits	-	174	-
Allocation for Staff Benefits	-	314	-
Section 3.60 Pension Contribution Adjustment	-	280	-
Per Provision 2 of Item 3540-003-3228, Budget Act of 2018 as added by Chapter 30, Statute of 2018	2,313	-	-
Prior Year Balances Available:			
State operations expenditure from local assistance appropriation	898	-	-
<b>Totals Available</b>	<b>\$34,381</b>	<b>\$37,158</b>	<b>\$36,597</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$34,381</b>	<b>\$37,158</b>	<b>\$36,597</b>
<b>3237 Cost of Implementation Account, Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$52,074	\$52,899	\$55,124
Allocation for Employee Compensation	-	1,001	-
Allocation for Other Post-Employment Benefits	-	264	-
Allocation for Staff Benefits	-	474	-
Section 3.60 Pension Contribution Adjustment	-	423	-
002 Budget Act appropriation	1,000	2,000	7,300
<b>Totals Available</b>	<b>\$53,074</b>	<b>\$57,061</b>	<b>\$62,424</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$53,074</b>	<b>\$57,061</b>	<b>\$62,424</b>
<b>3290 Road Maintenance and Rehabilitation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$608	\$603
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$608</b>	<b>\$603</b>
<b>3291 Trade Corridor Enhancement Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$610	\$605
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$610</b>	<b>\$605</b>
<b>6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$832	\$1,210	\$1,293
Allocation for Employee Compensation	-	38	-
Allocation for Other Post-Employment Benefits	-	10	-
Allocation for Staff Benefits	-	17	-
Section 3.60 Pension Contribution Adjustment	-	16	-
<b>Totals Available</b>	<b>\$832</b>	<b>\$1,291</b>	<b>\$1,293</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$832</b>	<b>\$1,291</b>	<b>\$1,293</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$314,330</b>	<b>\$377,771</b>	<b>\$383,541</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
<b>TOTALS, EXPENDITURES</b>	<b>\$10,111</b>	<b>\$10,111</b>	<b>\$10,111</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$108,482	\$123,682	\$148,682

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**3900 Air Resources Board - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
<b>Totals Available</b>	<b>\$108,482</b>	<b>\$123,682</b>	<b>\$148,682</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$108,482</b>	<b>\$123,682</b>	<b>\$148,682</b>
<b>0226 California Tire Recycling Management Fund</b>			
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3117 Alternative and Renewable Fuel and Vehicle Technology Fund</b>			
Prior Year Balances Available:			
Item 3900-101-3317, Budget Act of 2017 as added by Chapter 249, Statutes of 2017	35,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$35,000</b>	<b>-</b>	<b>-</b>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$28,600	\$48,000	\$28,640
Prior Year Balances Available:			
Item 3900-101-3119, Budget Act of 2017 as amended by Chapter 249, Statutes of 2017	15,000	-	-
<b>Totals Available</b>	<b>\$43,600</b>	<b>\$48,000</b>	<b>\$28,640</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$43,600</b>	<b>\$48,000</b>	<b>\$28,640</b>
<b>3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$2,800	\$2,800
<b>Totals Available</b>	<b>-</b>	<b>\$2,800</b>	<b>\$2,800</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$2,800</b>	<b>\$2,800</b>
<b>3228 Greenhouse Gas Reduction Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$590,000	-
101 Budget Act appropriation as added by Chapter 30, Statutes of 2018	329,815	-	-
102 Budget Act appropriation	175,000	238,000	-
Prior Year Balances Available:			
Item 3900-101-3228, Budget Act of 2016 as added by Chapter 370, Statutes of 2016 and as reappropriated by Item 3900-491, Budget Acts of 2018 and 2019, and 3900-492, Budget Act of 2020	-	25,027	-
Item 3900-101-3228, Budget Act of 2017 as added by Chapter 254, Statutes of 2017 and reappropriated by Item 3900-490, Budget Act of 2019	250,985	40,000	-
Item 3900-101-3228, Budget Act of 2018 as added by Chapter 30, Statutes of 2018	-	315,185	-
Item 3900-102-3228, Budget Act of 2018	-	25,000	-
<b>Totals Available</b>	<b>\$755,800</b>	<b>\$1,233,212</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$755,800</b>	<b>\$1,233,212</b>	<b>-</b>
<b>3291 Trade Corridor Enhancement Account, State Transportation Fund</b>			
Prior Year Balances Available:			
Item 3900-101-3291, Budget Act of 2016 as added by Chapter 7, Statutes of 2017	50,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$50,000</b>	<b>-</b>	<b>-</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$813	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$813</b>	<b>-</b>	<b>-</b>
<b>6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$183	\$12,321	-
<b>Totals Available</b>	<b>\$183</b>	<b>\$12,321</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$183</b>	<b>\$12,321</b>	<b>-</b>

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**3900 Air Resources Board - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$1,003,989</b>	<b>\$1,430,126</b>	<b>\$190,233</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$1,318,319</b>	<b>\$1,807,897</b>	<b>\$573,774</b>

† Fiscal year 2018-19 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2018-19 ending fund balance will be reflected as a prior year adjustment in the 2021-22 Governor's Budget publication.

**FUND CONDITION STATEMENTS †**

	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
<b>0115 Air Pollution Control Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$191,648	\$244,037	\$203,205
Prior Year Adjustments	-23,380	-	-
Adjusted Beginning Balance	\$168,268	\$244,037	\$203,205
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	122,623	113,838	128,661
4129400 Other Regulatory Licenses and Permits	4	-	-
4163000 Investment Income - Surplus Money Investments	5,974	6,105	3,000
4170400 Capital Asset Sales Proceeds	-	1	1
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
4172500 Miscellaneous Revenue	121	-	-
4173000 Penalty Assessments - Other	100,279	32,300	28,500
Transfers and Other Adjustments			
Loan from the Air Pollution Control Fund (0115) to the General Fund (0001) per Item 3900-011-0115 of the Budget Act of 2020	-	-	-29,148
Transfer From the California Tire Recycling Management Fund (0226) to the Air Pollution Control Fund (0115) per Public Resources Code 42889	27,880	24,467	24,467
Total Revenues, Transfers, and Other Adjustments	\$256,882	\$176,711	\$155,481
Total Resources	\$425,150	\$420,748	\$358,686
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0555 Secretary for Environmental Protection (State Operations)	1,234	1,403	1,405
0555 Secretary for Environmental Protection (Local Assistance)	375	750	-
2740 Department of Motor Vehicles (State Operations)	-	-	1,705
3900 Air Resources Board (State Operations)	64,530	85,118	86,333
3900 Air Resources Board (Local Assistance)	108,482	123,682	148,682
3960 Department of Toxic Substances Control (State Operations)	48	50	50
3980 Office of Environmental Health Hazard Assessment (State Operations)	850	937	931
4265 Department of Public Health (State Operations)	302	305	305
8880 Financial Information System for California (State Operations)	7	-9	-
9892 Supplemental Pension Payments (State Operations)	993	1,529	1,529
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,292	3,778	4,388
Total Expenditures and Expenditure Adjustments	\$181,113	\$217,543	\$245,328
FUND BALANCE	\$244,037	\$203,205	\$113,358
Reserve for economic uncertainties	244,037	203,205	113,358
<b>0434 Air Toxics Inventory and Assessment Account<sup>s</sup></b>			
BEGINNING BALANCE	\$712	\$1,072	\$1,282
Prior Year Adjustments	-13	-	-

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**3900 Air Resources Board - Continued**

	2018-19*	2019-20*	2020-21*
Adjusted Beginning Balance	\$699	\$1,072	\$1,282
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	-	900	850
4135000 Local Agencies - Miscellaneous Revenue	991	-	-
4163000 Investment Income - Surplus Money Investments	7	11	4
Total Revenues, Transfers, and Other Adjustments	\$998	\$911	\$854
Total Resources	\$1,697	\$1,983	\$2,136
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 Air Resources Board (State Operations)	567	691	692
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	58	10	11
Total Expenditures and Expenditure Adjustments	\$625	\$701	\$703
FUND BALANCE	\$1,072	\$1,282	\$1,433
Reserve for economic uncertainties	1,072	1,282	1,433
<b>3070 Nontoxic Dry Cleaning Incentive Trust Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$657	\$617	\$605
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$658	\$617	\$605
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	23	100	50
Total Revenues, Transfers, and Other Adjustments	\$23	\$100	\$50
Total Resources	\$681	\$717	\$655
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 Air Resources Board (State Operations)	40	93	94
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	24	19	18
Total Expenditures and Expenditure Adjustments	\$64	\$112	\$112
FUND BALANCE	\$617	\$605	\$543
Reserve for economic uncertainties	617	605	543
<b>3119 Air Quality Improvement Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$38,669	\$22,864	\$14,056
Prior Year Adjustments	553	-	-
Adjusted Beginning Balance	\$39,222	\$22,864	\$14,056
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115600 Motor Vehicles - Other Fees	44,014	42,000	42,000
4163000 Investment Income - Surplus Money Investments	1,467	800	600
Transfers and Other Adjustments			
Revenue Transfer from the Air Quality Improvement Fund (3119) to the Alternative and Renewable Fuel and Vehicle Technology Fund (3117) per Item 3900-011-3119, Budget Act of 2018	-15,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$30,481	\$42,800	\$42,600
Total Resources	\$69,703	\$65,664	\$56,656
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 Air Resources Board (State Operations)	3,222	3,329	3,332
3900 Air Resources Board (Local Assistance)	43,600	48,000	28,640
8880 Financial Information System for California (State Operations)	-	-5	-
9892 Supplemental Pension Payments (State Operations)	17	38	38
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	246	147

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**3900 Air Resources Board - Continued**

	2018-19*	2019-20*	2020-21*
Total Expenditures and Expenditure Adjustments	\$46,839	\$51,608	\$32,157
FUND BALANCE	\$22,864	\$14,056	\$24,499
Reserve for economic uncertainties	22,864	14,056	24,499
<b>3228 Greenhouse Gas Reduction Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$3,472,517	\$3,983,115	\$1,979,016
Adjusted Beginning Balance	\$3,472,517	\$3,983,115	\$1,979,016
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4150500 Interest Income - Interfund Loans	1,366	-	-
4160000 Investment Income - Condemnation Deposits Fund	1,053	-	-
4163000 Investment Income - Surplus Money Investments	139,520	140,000	140,000
4170600 Carbon Allowances Auction Proceeds	3,207,446	2,105,810	2,380,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Greenhouse Gas Reduction Fund (3228) per Item 3900-011-3228, Budget Act of 2013	100,000	200,000	-
Transfer from the Greenhouse Gas Reduction Fund (3228) to the General Fund (0001) per Revenue and Taxation Code 6377.1	-27,900	-50,000	-42,000
Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per Health & Safety Code 39719(3)(A)	-	-	-113,000
Total Revenues, Transfers, and Other Adjustments	\$3,421,488	\$2,395,810	\$2,365,000
Total Resources	\$6,894,005	\$6,378,925	\$4,344,016
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0521 Secretary for Transportation Agency (State Operations)	45	73	73
0521 Secretary for Transportation Agency (Local Assistance)	163,029	625,858	225,408
0540 Secretary of the Natural Resources Agency (State Operations)	150	-	-
0540 Secretary of the Natural Resources Agency (Local Assistance)	69,491	30,000	-
0555 Secretary for Environmental Protection (State Operations)	-	3,000	-
0650 Office of Planning and Research (State Operations)	4,956	12,688	32,229
0650 Office of Planning and Research (Local Assistance)	761,069	386,997	498,400
0690 Office of Emergency Services (State Operations)	25,026	1,175	1,176
2240 Department of Housing and Community Development (State Operations)	6,289	4,408	-
2240 Department of Housing and Community Development (Local Assistance)	263,271	556,089	-
2640 State Transit Assistance (Local Assistance)	146,949	116,920	175,481
2660 Department of Transportation (State Operations)	745	778	779
2660 Department of Transportation (Local Assistance)	10,000	-	-
2665 High-Speed Rail Authority (State Operations)	-	103	103
2665 High-Speed Rail Authority (Capital Outlay)	67,734	667,953	2,393,987
3340 California Conservation Corps (State Operations)	8,648	9,478	9,582
3360 Energy Resources Conservation and Development Commission (State Operations)	677	18,365	-
3360 Energy Resources Conservation and Development Commission (Local Assistance)	40,834	86,274	-
3480 Department of Conservation (Local Assistance)	1,200	-	-
3540 Department of Forestry and Fire Protection (State Operations)	250,212	307,012	158,652
3600 Department of Fish and Wildlife (State Operations)	424	424	-
3600 Department of Fish and Wildlife (Local Assistance)	-	5,000	-
3640 Wildlife Conservation Board (Local Assistance)	-15,730	15,730	-
3720 California Coastal Commission (Local Assistance)	1,500	1,500	-
3760 State Coastal Conservancy (State Operations)	150	-	-
3760 State Coastal Conservancy (Local Assistance)	2,850	-	-

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**3900 Air Resources Board - Continued**

	2018-19*	2019-20*	2020-21*
3820 San Francisco Bay Conservation and Development Commission (State Operations)	449	1,841	1,841
3820 San Francisco Bay Conservation and Development Commission (Local Assistance)	225	275	-
3860 Department of Water Resources (State Operations)	441	-	-
3860 Department of Water Resources (Local Assistance)	814	-	-
3900 Air Resources Board (State Operations)	34,381	37,158	36,597
3900 Air Resources Board (Local Assistance)	755,800	1,233,212	-
3940 State Water Resources Control Board (Local Assistance)	-	100,000	-
3970 Department of Resources Recycling and Recovery (State Operations)	674	2,516	-
3970 Department of Resources Recycling and Recovery (Local Assistance)	43,662	38,313	-
3980 Office of Environmental Health Hazard Assessment (State Operations)	704	1,807	1,808
4700 Department of Community Services and Development (State Operations)	1,601	500	-
4700 Department of Community Services and Development (Local Assistance)	43,359	9,500	-
7120 California Workforce Development Board (State Operations)	400	5,050	2,550
7120 California Workforce Development Board (Local Assistance)	-	30,000	-
8570 Department of Food and Agriculture (State Operations)	5,745	-	-
8570 Department of Food and Agriculture (Local Assistance)	198,050	62,000	-
8880 Financial Information System for California (State Operations)	2	-1	-
9892 Supplemental Pension Payments (State Operations)	1,128	845	845
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	13,936	27,068	14,049
Total Expenditures and Expenditure Adjustments	\$2,910,890	\$4,399,909	\$3,553,560
FUND BALANCE	\$3,983,115	\$1,979,016	\$790,456
Reserve for economic uncertainties	3,983,115	1,979,016	790,456
<b>3237 Cost of Implementation Account, Air Pollution Control Fund<sup>S</sup></b>			
BEGINNING BALANCE	\$12,348	\$16,734	\$12,639
Prior Year Adjustments	148	-	-
Adjusted Beginning Balance	\$12,496	\$16,734	\$12,639
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	84,490	86,500	91,800
4163000 Investment Income - Surplus Money Investments	1,035	1,500	1,000
Total Revenues, Transfers, and Other Adjustments	\$85,525	\$88,000	\$92,800
Total Resources	\$98,021	\$104,734	\$105,439
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0509 Governor's Office of Business and Economic Development (GO-Biz) (State Operations)	198	1,025	1,026
0540 Secretary of the Natural Resources Agency (State Operations)	292	312	312
0555 Secretary for Environmental Protection (State Operations)	1,208	1,240	741
2240 Department of Housing and Community Development (State Operations)	223	241	240
3360 Energy Resources Conservation and Development Commission (State Operations)	16,255	20,586	20,288
3540 Department of Forestry and Fire Protection (State Operations)	400	401	401
3860 Department of Water Resources (State Operations)	341	437	437
3900 Air Resources Board (State Operations)	53,074	57,061	62,424
3940 State Water Resources Control Board (State Operations)	561	461	467
3970 Department of Resources Recycling and Recovery (State Operations)	1,287	1,550	1,552
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,021	1,107	1,108
4265 Department of Public Health (State Operations)	350	379	381
8570 Department of Food and Agriculture (State Operations)	2,012	2,125	2,192
8880 Financial Information System for California (State Operations)	7	-2	-

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**3900 Air Resources Board - Continued**

	2018-19*	2019-20*	2020-21*
9892 Supplemental Pension Payments (State Operations)	604	1,298	1,298
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,454	3,874	3,752
Total Expenditures and Expenditure Adjustments	<u>\$81,287</u>	<u>\$92,095</u>	<u>\$96,619</u>
FUND BALANCE	<u>\$16,734</u>	<u>\$12,639</u>	<u>\$8,820</u>
Reserve for economic uncertainties	16,734	12,639	8,820

† Fiscal year 2018-19 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2018-19 ending fund balance will be reflected as a prior year adjustment in the 2021-22 Governor's Budget publication.

**CHANGES IN AUTHORIZED POSITIONS †**

	Positions			Expenditures		
	2018-19	2019-20	2020-21	2018-19*	2019-20*	2020-21*
<b>Baseline Positions</b>	1,515.4	1,552.4	1,555.4	\$153,913	\$158,586	\$158,226
Budget Position Transparency	-	-76.7	-79.7	-	-14,081	-10,525
<b>Salary and Other Adjustments</b>	47.9	-	-	9,806	5,709	6,393
<b>Workload and Administrative Adjustments</b>						
<b>Heavy-Duty Vehicle Inspection and Maintenance Program (SB 210)</b>						
Air Resources Engr	-	-	3.0	-	-	299
Air Resources Supvr I	-	-	1.0	-	-	117
<b>Monitoring and Laboratory Division &amp; Information Services Program Support</b>						
Air Resources Techn II	-	-	2.0	-	-	44
Info Tech Spec I	-	-	1.0	-	-	45
<b>San Diego County Air Pollution Control District Audit (AB 423)</b>						
Various	-	-	-	-	-	106
<b>Southern California Headquarters Relocation and Building Management</b>						
Student Asst	-	-	-	-	-	124
<b>Wildfire Smoke Clean Air Shelters for Vulnerable Populations Incentive Pilot Program (AB 836)</b>						
Staff Air Pollution Spec	-	-	1.0	-	-	117
Various	-	-	-	-	-	169
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	<u>-</u>	<u>-</u>	<u>8.0</u>	<u>\$-</u>	<u>\$-</u>	<u>\$1,021</u>
<b>Totals, Adjustments</b>	<u>47.9</u>	<u>-76.7</u>	<u>-71.7</u>	<u>\$9,806</u>	<u>\$-8,372</u>	<u>\$-3,111</u>
<b>TOTALS, SALARIES AND WAGES</b>	<u>1,563.3</u>	<u>1,475.7</u>	<u>1,483.7</u>	<u>\$163,719</u>	<u>\$150,214</u>	<u>\$155,115</u>

† Fiscal year 2018-19 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2018-19 ending fund balance will be reflected as a prior year adjustment in the 2021-22 Governor's Budget publication.

**INFRASTRUCTURE OVERVIEW**

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**3900 Air Resources Board - Continued**

The Air Resources Board has 58 sites statewide. One site is state-owned and the remaining 57 sites are occupied through lease, permit, or license agreements. Of the non state-owned sites, 35 support air-monitoring stations and 22 sites support an array of vehicle testing, research, planning, enforcement, chemical laboratory, support services, and administrative needs; some of the support sites are also equipped with an air-monitoring station. These sites serve a multitude of programs the Air Resources Board oversees to support its statutory authority to attain and maintain healthy air quality, reduce the public's exposure to toxic air pollutants, conduct research into the causes of and solutions to air pollution, and support the Air Resources Board leadership role related to greenhouse gas reduction and climate change.

**SUMMARY OF PROJECTS**

		State Building Program Expenditures	2018-19*	2019-20*	2020-21*
<b>3520</b>		<b>CAPITAL OUTLAY Projects</b>			
0000691	ARB Southern California Consolidation Project		-	-	270,121
	Design Build		-	-	270,121
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>			<b>\$-</b>	<b>\$-</b>	<b>\$270,121</b>
<b>FUNDING</b>			<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
0668	Public Buildings Construction Fund Subaccount		\$-	\$-	\$270,121
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>			<b>\$-</b>	<b>\$-</b>	<b>\$270,121</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>	2018-19*	2019-20*	2020-21*
<b>0668 Public Buildings Construction Fund Subaccount</b>			
APPROPRIATIONS			
Southern California Consolidated Project Design-Build Augmentation	-	\$11,000	-
Prior Year Balances Available:			
Item 3900-301-0668, Budget Act of 2017 as reappropriated by Item 3900-493, Budget Act of 2020	-	259,121	259,121
Item 3900-301-0668, Budget Act of 2019	-	-	11,000
<b>Totals Available</b>	<b>-</b>	<b>\$270,121</b>	<b>\$270,121</b>
Balance available in subsequent years	-	-270,121	-
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>\$270,121</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,121</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.