

8940 Military Department

Military Other Federal Funds

| | | Positions | | | Expenditures | | |
|---|-----------------------|----------------|----------------|----------------|------------------|------------------|------------------|
| | | Actual | Estimated | Proposed | Actual | Estimated | Proposed |
| | | Positions | Positions | Positions | Expenditures | Expenditures | Expenditures |
| | | 2014-15 | 2015-16 | 2016-17 | 2014-15* | 2015-16* | 2016-17* |
| 6911010 | Army - National Guard | 2,078.0 | 2,078.0 | 2,078.0 | \$508,774 | \$508,774 | \$508,774 |
| 6911020 | Air - National Guard | 1,640.0 | 1,640.0 | 1,640.0 | 148,642 | 148,642 | 148,642 |
| 6911030 | The Adjutant General | 718.0 | 718.0 | 718.0 | 103,000 | 103,000 | 103,000 |
| Total Other Federal Funds ¹ | | 4,436.0 | 4,436.0 | 4,436.0 | \$760,416 | \$760,416 | \$760,416 |

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.