

8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation made by the Act to the Commission, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the 3-Yr Expenditures and Positions table.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
6620	Secretary of State	-	-	-	\$703	\$703	\$711
6625	Franchise Tax Board	-	-	-	1,687	1,725	1,782
6630	Department of Justice	-	-	-	195	195	195
6640	Allocations to Departments	-	-	-	-2,585	-2,623	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		-	-	-	\$-	\$-	\$2,688
FUNDING					2014-15*	2015-16*	2016-17*
0001	General Fund				\$-	\$-	\$2,680
0995	Reimbursements				-	-	8
TOTALS, EXPENDITURES, ALL FUNDS					\$-	\$-	\$2,688

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 83122.

DETAILED BUDGET ADJUSTMENTS

		2015-16*			2016-17*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
•	Salary Adjustments	\$-	\$-	-	\$27	\$-	-
•	Benefit Adjustments	-	-	-	17	-	-
•	Retirement Rate Adjustments	-	-	-	13	-	-
•	Miscellaneous Baseline Adjustments	-2,623	-8	-	-	-	-
Totals, Other Workload Budget Adjustments		-\$2,623	-\$8	-	\$57	\$-	-
Totals, Workload Budget Adjustments		-\$2,623	-\$8	-	\$57	\$-	-
Totals, Budget Adjustments		-\$2,623	-\$8	-	\$57	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
PROGRAM REQUIREMENTS				
6620	SECRETARY OF STATE			
	State Operations:			
0001	General Fund	\$703	\$703	\$703
0995	Reimbursements	-	-	8
	Totals, State Operations	\$703	\$703	\$711
PROGRAM REQUIREMENTS				
6625	FRANCHISE TAX BOARD			
	State Operations:			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
0001	General Fund	<u>\$1,687</u>	<u>\$1,725</u>	<u>\$1,782</u>
	Totals, State Operations	\$1,687	\$1,725	\$1,782
	PROGRAM REQUIREMENTS			
6630	DEPARTMENT OF JUSTICE			
	State Operations:			
0001	General Fund	<u>\$195</u>	<u>\$195</u>	<u>\$195</u>
	Totals, State Operations	\$195	\$195	\$195
	PROGRAM REQUIREMENTS			
6640	ALLOCATIONS TO DEPARTMENTS			
	State Operations:			
0001	General Fund	<u>-\$2,585</u>	<u>-\$2,623</u>	<u>\$-</u>
	Totals, State Operations	-\$2,585	-\$2,623	\$-
	TOTALS, EXPENDITURES			
	State Operations	<u>-</u>	<u>-</u>	<u>2,688</u>
	Totals, Expenditures	\$-	\$-	\$2,688

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2014-15*	2015-16*	2016-17*
	0001 General Fund			
	APPROPRIATIONS			
	001 Budget Act appropriation	\$2,585	\$2,623	\$2,680
	Allocation to Items 0890-001-0001, 0820-001-0001, and 7730-001-0001, per Provision 1	<u>-2,585</u>	<u>-2,623</u>	<u>-</u>
	TOTALS, EXPENDITURES	\$-	\$-	\$2,680
	0995 Reimbursements			
	APPROPRIATIONS			
	Reimbursements	<u>-</u>	<u>-</u>	<u>\$8</u>
	TOTALS, EXPENDITURES	\$-	\$-	\$8
	Total Expenditures, All Funds, (State Operations)	\$0	\$0	\$2,688

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.