

## 7320 Public Employment Relations Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,570	\$8,868	\$10,218
Allocation for employee compensation	101	127	-
Allocation for staff benefits	37	62	-
Budget Position Transparency	-	-767	-
Expenditure by Category Redistribution	-	767	-
Past Year Adjustments	-1	-	-
Section 3.60 pension contribution adjustment	155	44	-
<b>Totals Available</b>	<b>\$8,862</b>	<b>\$9,101</b>	<b>\$10,218</b>
Unexpended balance, estimated savings	-94	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,768</b>	<b>\$9,101</b>	<b>\$10,218</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$86	\$186	\$120
<b>TOTALS, EXPENDITURES</b>	<b>\$86</b>	<b>\$186</b>	<b>\$120</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$8,854</b>	<b>\$9,287</b>	<b>\$10,338</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.