

6360 Commission on Teacher Credentialing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$7,467	\$2,533
TOTALS, EXPENDITURES	\$-	\$7,467	\$2,533
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,919	\$20,636	\$22,282
Allocation for Employee Compensation	148	182	-
Allocation for Staff Benefits	65	108	-
Baseline Budget Adjustment - Abolished Vacant Positions	-141	-	-
Baseline Budget Adjustment - OE&E	-	-57	-
Baseline Budget Adjustment - Salaries and Wages	-	57	-
Budget Position Transparency	-	-632	-
Expenditure by Category Redistribution	-	632	-
Section 3.60 Pension Contribution Adjustment	230	60	-
Totals Available	\$16,221	\$20,986	\$22,282
Unexpended balance, estimated savings	-134	-	-
Balance available in subsequent years	80	-	-
TOTALS, EXPENDITURES	\$16,167	\$20,986	\$22,282
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,218	\$4,871	\$4,460
Allocation for Employee Compensation	38	57	-
Allocation for Staff Benefits	17	33	-
Baseline Budget Adjustment - Abolished Vacant Positions	-33	-	-
Baseline Budget Adjustment - OE&E	-	-17	-
Baseline Budget Adjustment - Salaries and Wages	-	17	-
Budget Position Transparency	-	-197	-
Expenditure by Category Redistribution	-	197	-
Section 3.60 Pension Contribution Adjustment	61	19	-
Totals Available	\$4,301	\$4,980	\$4,460
Unexpended balance, estimated savings	4	-	-
TOTALS, EXPENDITURES	\$4,305	\$4,980	\$4,460
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$403	\$388	\$308
TOTALS, EXPENDITURES	\$403	\$388	\$308
Total Expenditures, All Funds, (State Operations)	\$20,875	\$33,821	\$29,583

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.