

1750 California Horse Racing Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,355	\$13,263	\$13,469
Allocation for employee compensation	52	79	-
Allocation for staff benefits	22	47	-
Budget Position Transparency	-	-438	-
Expenditure by Category Redistribution	-	438	-
Section 3.60 pension contribution adjustment	<u>122</u>	<u>43</u>	<u>-</u>
Totals Available	\$12,551	\$13,432	\$13,469
Unexpended balance, estimated savings	<u>-840</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$11,711</u>	<u>\$13,432</u>	<u>\$13,469</u>
Total Expenditures, All Funds, (State Operations)	\$11,711	\$13,432	\$13,469

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.