

0965 California Industrial Development Financing Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0215 Industrial Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$41	\$41	\$40
Adjustment to current service level	-	-1	-
Augmentation per Provision 1 of Item 0965-001-0215, Budget Act of 2015	-	85	-
Totals Available	\$41	\$125	\$40
Unexpended balance, estimated savings	-38	-	-
TOTALS, EXPENDITURES	\$3	\$125	\$40
Total Expenditures, All Funds, (State Operations)	\$3	\$125	\$40

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.