

## 0956 California Debt and Investment Advisory Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
<b>1 STATE OPERATIONS</b>			
<b>0171 California Debt and Investment Advisory Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,864	\$3,223	\$3,326
Adjustment to current service level	-	1	-
Allocation for employee compensation	25	32	-
Allocation for staff benefits	11	19	-
Budget position transparency	-	-136	-
Expenditure by category redistribution	-	136	-
Section 3.60 pension contribution adjustment	39	11	-
<b>Totals Available</b>	<b>\$2,939</b>	<b>\$3,286</b>	<b>\$3,326</b>
Unexpended balance, estimated savings	-312	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,627</b>	<b>\$3,286</b>	<b>\$3,326</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$54	\$180	\$180
<b>TOTALS, EXPENDITURES</b>	<b>\$54</b>	<b>\$180</b>	<b>\$180</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$2,681</b>	<b>\$3,466</b>	<b>\$3,506</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.