

6445 California Institute for Regenerative Medicine

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125290.70(a)(2)	\$5,848	\$6,640	\$6,747
Health and Safety Code Section 125290.70 (a)(1)(C)	7,166	8,383	8,487
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	1,866	2,020	2,058
TOTALS, EXPENDITURES	\$14,880	\$17,043	\$17,292
Health and Safety Code Section 125291.20 (a)(3) and Government Code Section 16724.6 and 16724.7 (Bond Program Compliance/Other Costs)	6	-	-
Health and Safety Code Section 125291.20 (a)(3) and Government Code Section 16727 (d) (Bond Administration Costs)	13	-	-
NET TOTALS, EXPENDITURES	\$14,899	\$17,043	\$17,292
Total Expenditures, All Funds, (State Operations)	\$14,899	\$17,043	\$17,292
2 LOCAL ASSISTANCE			
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	\$194,355	\$259,000	\$265,000
TOTALS, EXPENDITURES	\$194,355	\$259,000	\$265,000
Total Expenditures, All Funds, (Local Assistance)	\$194,355	\$259,000	\$265,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$209,254	\$276,043	\$282,292

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.