

8830 California Law Revision Commission

The California Law Revision Commission (Commission) has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and to make recommendations to the Governor and Legislature for revision of the law on major topics (as assigned by the Legislature) that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 California Law Revision Commission	4.7	5.0	5.5	\$646	\$701	\$814
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4.7	5.0	5.5	\$646	\$701	\$814
FUNDING				2012-13*	2013-14*	2014-15*
0995 Reimbursements				\$646	\$701	\$814
TOTALS, EXPENDITURES, ALL FUNDS				\$646	\$701	\$814

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Attorney Position Support	\$-	\$-	-	\$-	\$62	0.5
• Critical Funding Shortfall	-	-	-	-	50	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$112	0.5
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$17	-	\$-	\$18	-
• Retirement Rate Adjustment	-	3	-	-	3	-
Totals, Other Workload Budget Adjustments	\$-	\$20	-	\$-	\$21	-
Totals, Workload Budget Adjustments	\$-	\$20	-	\$-	\$133	0.5
Totals, Budget Adjustments	\$-	\$20	-	\$-	\$133	0.5

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	CALIFORNIA LAW REVISION COMMISSION			
	State Operations:			
0995	Reimbursements	\$646	\$701	\$814
	Totals, State Operations	\$646	\$701	\$814
TOTALS, EXPENDITURES				
	State Operations	646	701	814
	Totals, Expenditures	\$646	\$701	\$814

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4.7	5.0	5.0	\$395	\$446	\$448
Total Adjustments	-	-	0.5	-	13	57
Net Totals, Salaries and Wages	4.7	5.0	5.5	\$395	\$459	\$505
Staff Benefits	-	-	-	169	187	206
Totals, Personal Services	4.7	5.0	5.5	\$564	\$646	\$711
OPERATING EXPENSES AND EQUIPMENT				\$82	\$55	\$103
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$646	\$701	\$814

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$646	\$701	\$814
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$646	\$701	\$814

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	4.7	5.0	5.0	\$395	\$446	\$448
Salary Adjustments	-	-	-	-	13	13
Proposed New Positions:				Salary Range		
Attorney	-	-	0.5	6,347-8,141	-	44
Totals Proposed New Positions	-	-	0.5	\$-	\$-	\$44
Total Adjustments	-	-	0.5	\$-	\$13	\$57
TOTALS, SALARIES AND WAGES	4.7	5.0	5.5	\$395	\$459	\$505

* Dollars in thousands, except in Salary Range.