

8120 Commission on Peace Officer Standards and Training

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,178	\$16,483	\$16,865
Allocation for employee compensation	52	168	-
Adjustment per Section 3.60	207	62	-
Adjustment per Section 3.90	-524	-	-
011 Budget Act appropriation	20,582	20,582	18,842
Transfer from Item 8120-011-0268 per Provision 2	600	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-011-0268 per Provision 2	49	-	-
Totals Available	\$38,700	\$38,851	\$37,263
Unexpended balance, estimated savings	-3,928	-	-
TOTALS, EXPENDITURES	\$34,772	\$38,851	\$37,263
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,115	\$1,959	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$500
TOTALS, EXPENDITURES	\$-	\$-	\$500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$35,887	\$40,810	\$39,722
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,382	\$20,382	\$15,482
Transfer from Item 8120-011-0268 per Provision 2	-600	-	-
102 Budget Act appropriation	444	444	444
Transfer from Item 8120-011-0268 per Provision 2	-49	-	-
Totals Available	\$20,177	\$20,826	\$15,926
Unexpended balance, estimated savings	-372	-1,140	-
TOTALS, EXPENDITURES	\$19,805	\$19,686	\$15,926
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$19,805	\$19,686	\$15,926
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$55,692	\$60,496	\$55,648

* Dollars in thousands, except in Salary Range.