

6120 California State Library

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$14,263	\$11,389	\$13,122
Allocation for employee compensation	34	127	-
Adjustment per Section 3.60	122	35	-
Adjustment per Section 3.90	-306	-	-
Revised expenditure authority per Government Code Section 15848	-	3,226	-
012 Budget Act appropriation	2,486	2,485	2,487
Adjustment per Section 4.30	-2	-	-
013 Budget Act appropriation	15	15	15
Prior year balances available:			
Item 6120-011-0001, Budget Act of 2012, as reappropriated by Item 6120-490, Budget Act of 2013	-	2,000	-
Totals Available	\$16,612	\$19,277	\$15,624
Unexpended balance, estimated savings	-217	-	-
Balance available in subsequent years	-2,000	-	-
TOTALS, EXPENDITURES	\$14,395	\$19,277	\$15,624
0020 California State Law Library Special Account			
APPROPRIATIONS			
011 Budget Act appropriation	\$600	\$465	\$454
Allocation for employee compensation	4	9	-
Adjustment per Section 3.60	8	2	-
Adjustment per Section 3.90	-21	-	-
Totals Available	\$591	\$476	\$454
Unexpended balance, estimated savings	-88	-	-
TOTALS, EXPENDITURES	\$503	\$476	\$454
0890 Federal Trust Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$7,380	\$7,384	\$6,502
Allocation for employee compensation	18	74	-
Adjustment per Section 3.60	57	18	-
Adjustment per Section 3.90	-140	-	-
Budget Adjustment	-2,341	-	-
TOTALS, EXPENDITURES	\$4,974	\$7,476	\$6,502
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$151	\$301	\$301
6000 California Public Library Construction and Renovation Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$902	\$332	\$332
Totals Available	\$902	\$332	\$332
Unexpended balance, estimated savings	-697	-	-
TOTALS, EXPENDITURES	\$205	\$332	\$332
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$562	\$430	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS		2012-13*	2013-14*	2014-15*
Allocation for employee compensation		1	10	-
Adjustment per Section 3.60		6	2	-
Adjustment per Section 3.90		-15	-	-
Totals Available		\$554	\$442	\$-
Unexpended balance, estimated savings		-33	-	-
TOTALS, EXPENDITURES		\$521	\$442	\$-
9740 Central Service Cost Recovery Fund				
APPROPRIATIONS				
011 Budget Act appropriation		\$1,275	\$1,056	\$1,254
Totals Available		\$1,275	\$1,056	\$1,254
Unexpended balance, estimated savings		-4	-	-
TOTALS, EXPENDITURES		\$1,271	\$1,056	\$1,254
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$22,020	\$29,360	\$24,467
2 LOCAL ASSISTANCE		2012-13*	2013-14*	2014-15*
0001 General Fund				
APPROPRIATIONS				
211 Budget Act appropriation		\$1,880	\$1,880	\$1,880
213 Budget Act appropriation		2,820	2,820	2,820
215 Budget Act appropriation		-	-	3,250
TOTALS, EXPENDITURES		\$4,700	\$4,700	\$7,950
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund				
APPROPRIATIONS				
151 Budget Act appropriation		\$552	\$552	\$552
TOTALS, EXPENDITURES		\$552	\$552	\$552
0890 Federal Trust Fund				
APPROPRIATIONS				
211 Budget Act appropriation		\$12,518	\$12,518	\$11,266
Budget Adjustment		-3,491	-	-
TOTALS, EXPENDITURES		\$9,027	\$12,518	\$11,266
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund				
APPROPRIATIONS				
101 Budget Act appropriation		\$-	\$1,395	\$-
TOTALS, EXPENDITURES		\$-	\$1,395	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)		\$14,279	\$19,165	\$19,768
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)		\$36,299	\$48,525	\$44,235

* Dollars in thousands, except in Salary Range.