

6120 California State Library

The California State Library is the state's information hub, preserving California's cultural heritage and connecting people, libraries and government to the resources and tools they need to succeed and to build a strong California.

Founded in 1850, the California State Library is the oldest and most continuous cultural agency in the State of California. Decades before there was a university system or a public library system, there was the California State Library.

The California State Library has responsibility to:

- Collect, preserve, and connect Californians to our history and culture.
- Support a transparent government by collecting, preserving, and ensuring access to California state government publications, federal government information, and patent and trademark resources.
- Ensure access to books and information for Californians who are visually impaired or otherwise physically handicapped and unable to read standard print.
- Support the capacity of policy leaders to make informed decisions by providing specialized research to the Governor's Office and the Cabinet, the Legislature and constitutional officers.
- Provide services that enable state government employees to have the information resources and training they need to be effective, efficient and successful.
- Lead and promote innovative library services by providing and managing state and federal funding programs to ensure all Californians have access via their libraries to the information and educational resources they need to be successful.
- Develop and support programs that help Californians (from birth through adulthood) have the literacy skills they need to thrive in the 21st Century.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10	State Library Services	89.2	90.0	87.0	\$17,948	\$23,705	\$19,379
20	Library Development Services	21.4	16.8	16.8	17,144	22,881	22,968
30	Information Technology Services	6.9	10.0	10.0	1,207	1,939	1,888
40.01	Administration	11.7	22.0	22.0	1,350	2,626	2,627
40.02	Distributed Administration	-	-	-	-1,350	-2,626	-2,627
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		129.2	138.8	135.8	\$36,299	\$48,525	\$44,235
FUNDING					2012-13*	2013-14*	2014-15*
0001	General Fund				\$19,095	\$23,977	\$23,574
0020	California State Law Library Special Account				503	476	454
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund				552	552	552
0890	Federal Trust Fund				14,001	19,994	17,768
0995	Reimbursements				151	301	301
6000	California Public Library Construction and Renovation Fund				205	332	332
6029	California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund				521	1,837	-
9740	Central Service Cost Recovery Fund				1,271	1,056	1,254
TOTALS, EXPENDITURES, ALL FUNDS					\$36,299	\$48,525	\$44,235

LEGAL CITATIONS AND AUTHORITY

Education Code Sections 12130, 13000-13030, 13040-13042, 19300-19336, 19950-19981, 19985-20011.

Chapter 492, Statutes of 1915

Chapter 880, Statutes of 1978

PROGRAM AUTHORITY

10-State Library Services:

Education Code Sections 19320, 19323-19325.1, 19328.

Government Code Sections 14900-14912, 68926.3

20-Library Development Services:

Education Code Sections 18010-18032, 18700-18767, 18880-18884.

* Dollars in thousands, except in Salary Range.

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30-Information Technology Services:

Education Code Section 19320(d).

MAJOR PROGRAM CHANGES

- The Budget proposes an increase of \$3.25 million General Fund for the purpose of allowing California's public library branches to access a statewide, high-speed Internet network.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$128	\$92	-	\$131	\$98	-
• Retirement Rate Adjustment	35	22	-	35	22	-
• Remove Support for the Expiring California Cultural and Historical Endowment Program	-	-	-	-	-113	-1.0
• Remove One-Time Funding for California Cultural and Historical Endowment Grant Program	-	-	-	-	-1,395	-
• Remove One-Time Funding for Relocation to Library and Courts Building	-	-	-	-1,461	-	-
• Add One-Time General Fund Carryover for Relocation to Library and Courts Building	2,000	-	-	-	-	-
• Shift California Cultural and Historical Endowment Positions to Natural Resources Agency per Ch. 590/13	-	-	-	-	-330	-2.0
• Miscellaneous Adjustments	3,226	-	-	3,028	-2,054	-
• Lease Revenue Debt Service Adjustment	-	-	-	2	-	-
Totals, Other Workload Budget Adjustments	\$5,389	\$114	-	\$1,735	-\$3,772	-3.0
Totals, Workload Budget Adjustments	\$5,389	\$114	-	\$1,735	-\$3,772	-3.0
Policy Adjustments						
• Add Funding for Statewide High-Speed Internet for Public Libraries	\$-	\$-	-	\$3,250	\$-	-
Totals, Policy Adjustments	\$-	\$-	-	\$3,250	\$-	-
Totals, Budget Adjustments	\$5,389	\$114	-	\$4,985	-\$3,772	-3.0

PROGRAM DESCRIPTIONS

10 - STATE LIBRARY SERVICES

The State Library Services (SLS) program serves as the central reference and research library for the Governor, the State Legislature and state government officials and staff. The SLS also provides library services to the public by making available collections and services in its branch libraries and special collections. In order to perform its functions, the SLS gathers, catalogs, preserves and protects information and materials so they may be easily used.

The interlibrary loan service supplements the collections of California libraries. Reference and informational questions are also answered for local libraries. The SLS collects and makes accessible a vast array of current and historical federal, state, and local publications. The SLS also coordinates the distribution of state and federal publications to libraries so residents using local libraries have convenient access to official government publications.

Through the Braille and Talking Book Library, which is a regional library designated by the Library of Congress National Library Service for the Blind and Physically Handicapped, Braille and recorded books (records and cassettes) and special playback equipment are provided to blind and physically disabled residents of Northern California who are unable to use standard print materials. This collection is being transitioned from analog to digital materials and equipment. Funds are provided for the Braille Institute in Los Angeles to operate the Southern California Regional Library.

To support the Bernard E. Witkin State Law Library, Government Code Section 68926.3 provides an estimated \$385,000

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annually from appellate court filing fees to partially support its collections, which contain primary and secondary sources in American law; federal and state appellate court opinions, session laws, codes/statutes; federal agency decisions, and attorney general opinions of the U.S. and its fifty-four jurisdictions.

The California Research Bureau (CRB) provides nonpartisan analytical research and specialized library services on major state issues for both houses of the Legislature, the Governor's Office and other constitutional officers. It maintains a growing publications program on state policy matters, including CRB Briefs that provide current summaries of state issues, as well as more in-depth research works.

20 - LIBRARY DEVELOPMENT SERVICES

The Library Development Services (LDS) program provides state and federal financial assistance to libraries and provides technical consulting assistance to help local libraries extend and improve services to all residents. LDS also provides oversight and implementation of the following statewide programs: (a) the California Library Services Act, (b) the California Library Literacy and English Acquisition Services Program, and (c) the Library Services and Technology Act Program.

The California Library Services Act promotes resource sharing and reimburses public libraries for loans to people living outside their jurisdiction.

The California Library Literacy and English Acquisition Services Program provides community-centered literacy assistance to English-speaking adults who have missed the opportunity to learn to read English in traditional learning settings.

The federal Library Services and Technology Act provides grants to libraries of all types on a competitive basis for (a) developing new and innovative library services, (b) providing technology assistance, (c) library networking and resource sharing, and (d) providing library services to underserved populations.

The California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act was enacted as Proposition 14 in the Spring of 2000 to provide \$350 million in bond funds for the construction and renovation of public libraries.

30 - INFORMATION TECHNOLOGY SERVICES

The Information Technology Services program supports library technology operations and infrastructure, including the integrated bibliographic library system, network infrastructure, data communications, computer systems and applications, electronic mail, web-related interfaces and services, access to the Internet, specialized applications of technology, and related support services that enable the public to access the library's resources.

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	STATE LIBRARY SERVICES			
	State Operations:			
0001	General Fund	\$12,494	\$17,348	\$13,694
0020	California State Law Library Special Account	503	476	454
0890	Federal Trust Fund	3,008	4,082	3,676
0995	Reimbursements	151	301	301
6029	California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	521	442	-
9740	Central Service Cost Recovery Fund	1,271	1,056	1,254
	Totals, State Operations	\$17,948	\$23,705	\$19,379
PROGRAM REQUIREMENTS				
20	LIBRARY DEVELOPMENT SERVICES			
	State Operations:			
0001	General Fund	\$954	\$515	\$515
0890	Federal Trust Fund	1,706	2,869	2,353
6000	California Public Library Construction and Renovation Fund	205	332	332
	Totals, State Operations	\$2,865	\$3,716	\$3,200
	Local Assistance:			
0001	General Fund	\$4,700	\$4,700	\$7,950
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	552	552	552

* Dollars in thousands, except in Salary Range.

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		2012-13*	2013-14*	2014-15*
0890	Federal Trust Fund	9,027	12,518	11,266
6029	California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	-	1,395	-
	Totals, Local Assistance	\$14,279	\$19,165	\$19,768
	PROGRAM REQUIREMENTS			
30	INFORMATION TECHNOLOGY SERVICES			
	State Operations:			
0001	General Fund	\$947	\$1,414	\$1,415
0890	Federal Trust Fund	260	525	473
	Totals, State Operations	\$1,207	\$1,939	\$1,888
	TOTALS, EXPENDITURES			
	State Operations	22,020	29,360	24,467
	Local Assistance	14,279	19,165	19,768
	Totals, Expenditures	\$36,299	\$48,525	\$44,235

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	129.2	138.8	138.8	\$7,223	\$8,353	\$8,380
Total Adjustments	-	-	-3.0	-	160	-81
Net Totals, Salaries and Wages	129.2	138.8	135.8	\$7,223	\$8,513	\$8,299
Staff Benefits	-	-	-	3,118	3,759	3,663
Totals, Personal Services	129.2	138.8	135.8	\$10,341	\$12,272	\$11,962
OPERATING EXPENSES AND EQUIPMENT				\$9,215	\$14,603	\$10,018
SPECIAL ITEMS OF EXPENSE				\$2,464	\$2,485	\$2,487
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$22,020	\$29,360	\$24,467

	2 Local Assistance			Expenditures		
	2012-13*	2013-14*	2014-15*	2012-13*	2013-14*	2014-15*
California Library Services Act	\$1,880	\$1,880	\$1,880			
California Library Literacy and English Acquisition Program	2,820	2,820	2,820			
Statewide Library Broadband Services	-	-	3,250			
California Deaf and Disabled Telecommunications Program	552	552	552			
Administrative Committee Fund						
Library Services and Technology Act	9,027	12,518	11,266			
California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	-	1,395	-			
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$14,279	\$19,165	\$19,768			

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2012-13*	2013-14*	2014-15*
	0001 General Fund			
APPROPRIATIONS				
011	Budget Act appropriation	\$14,263	\$11,389	\$13,122

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Allocation for employee compensation	34	127	-
Adjustment per Section 3.60	122	35	-
Adjustment per Section 3.90	-306	-	-
Revised expenditure authority per Government Code Section 15848	-	3,226	-
012 Budget Act appropriation	2,486	2,485	2,487
Adjustment per Section 4.30	-2	-	-
013 Budget Act appropriation	15	15	15
Prior year balances available:			
Item 6120-011-0001, Budget Act of 2012, as reappropriated by Item 6120-490, Budget Act of 2013	-	2,000	-
Totals Available	\$16,612	\$19,277	\$15,624
Unexpended balance, estimated savings	-217	-	-
Balance available in subsequent years	-2,000	-	-
TOTALS, EXPENDITURES	\$14,395	\$19,277	\$15,624
0020 California State Law Library Special Account			
APPROPRIATIONS			
011 Budget Act appropriation	\$600	\$465	\$454
Allocation for employee compensation	4	9	-
Adjustment per Section 3.60	8	2	-
Adjustment per Section 3.90	-21	-	-
Totals Available	\$591	\$476	\$454
Unexpended balance, estimated savings	-88	-	-
TOTALS, EXPENDITURES	\$503	\$476	\$454
0890 Federal Trust Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$7,380	\$7,384	\$6,502
Allocation for employee compensation	18	74	-
Adjustment per Section 3.60	57	18	-
Adjustment per Section 3.90	-140	-	-
Budget Adjustment	-2,341	-	-
TOTALS, EXPENDITURES	\$4,974	\$7,476	\$6,502
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$151	\$301	\$301
6000 California Public Library Construction and Renovation Fund			
APPROPRIATIONS			
011 Budget Act appropriation	<u>\$902</u>	<u>\$332</u>	<u>\$332</u>
Totals Available	\$902	\$332	\$332
Unexpended balance, estimated savings	-697	-	-
TOTALS, EXPENDITURES	\$205	\$332	\$332
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$562	\$430	\$-
Allocation for employee compensation	1	10	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-15	-	-
Totals Available	\$554	\$442	\$-
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$521	\$442	\$-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$1,275	\$1,056	\$1,254
Totals Available	\$1,275	\$1,056	\$1,254
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$1,271	\$1,056	\$1,254
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$22,020	\$29,360	\$24,467
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
211 Budget Act appropriation	\$1,880	\$1,880	\$1,880
213 Budget Act appropriation	2,820	2,820	2,820
215 Budget Act appropriation	-	-	3,250
TOTALS, EXPENDITURES	\$4,700	\$4,700	\$7,950
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
151 Budget Act appropriation	\$552	\$552	\$552
TOTALS, EXPENDITURES	\$552	\$552	\$552
0890 Federal Trust Fund			
APPROPRIATIONS			
211 Budget Act appropriation	\$12,518	\$12,518	\$11,266
Budget Adjustment	-3,491	-	-
TOTALS, EXPENDITURES	\$9,027	\$12,518	\$11,266
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$1,395	\$-
TOTALS, EXPENDITURES	\$-	\$1,395	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$14,279	\$19,165	\$19,768
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$36,299	\$48,525	\$44,235

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0020 California State Law Library Special Account ^s			
BEGINNING BALANCE	\$303	\$163	\$69
Prior year adjustments	-4	-	-
Adjusted Beginning Balance	\$299	\$163	\$69
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
131700 Misc Revenue From Local Agencies	376	385	385
Total Revenues, Transfers, and Other Adjustments	\$376	\$385	\$385
Total Resources	\$675	\$548	\$454
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	6	-	-
6120 California State Library (State Operations)	503	476	454
8880 Financial Information System for California (State Operations)	3	3	-
Total Expenditures and Expenditure Adjustments	\$512	\$479	\$454
FUND BALANCE	\$163	\$69	-

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	2012-13*	2013-14*	2014-15*
Reserve for economic uncertainties	163	69	-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	129.2	138.8	138.8	\$7,223	\$8,353	\$8,380
Salary Adjustments	-	-	-	-	160	160
Workload and Administrative Adjustments:				Salary Range		
Reductions in Authorized Positions:						
State Library Services:						
California Cultural & Historical Endowment Program:						
Executive Officer	-	-	-1.0	8,785-9,502	-	-114
Staff Services Mgr I	-	-	-1.0	5,079-6,127	-	-74
Staff Services Analyst	-	-	-1.0	2,817-4,446	-	-53
Totals, Workload & Admin Adjustments	-	-	-3.0	\$-	\$-	-\$241
Total Adjustments	-	-	-3.0	\$-	\$160	-\$81
TOTALS, SALARIES AND WAGES	129.2	138.8	135.8	\$7,223	\$8,513	\$8,299

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