

4300 Department of Developmental Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$11,383	\$-	\$-
Augmentation per Government Code Sections 16352, 16409 and 16354	611	-	-
Prior year balances available:			
Item 4300-301-0001, Budget Act of 2009, as reappropriated by Item 4300-491, Budget Act of 2011	4,446	1	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-4,015	-	-
Item 4300-301-0001, Budget Act of 2011	200	-	-
Totals Available	\$12,625	\$1	\$-
Unexpended balance, estimated savings	-	-1	-
Balance available in subsequent years	-1	-	-
TOTALS, EXPENDITURES	\$12,624	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$12,624	\$-	\$-

* Dollars in thousands, except in Salary Range.