

3900 Air Resources Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$107,588	\$109,791	\$117,990
Allocation for employee compensation	362	1,266	-
Adjustment per Section 3.60	1,187	362	-
Adjustment per Section 3.90	-2,984	-	-
Adjustment per Section 4.05	-	-16	-
Totals Available	\$106,153	\$111,403	\$117,990
Unexpended balance, estimated savings	-2,524	-	-
TOTALS, EXPENDITURES	\$103,629	\$111,403	\$117,990
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80,691	\$45,988	\$45,414
Allocation for employee compensation	279	530	-
Adjustment per Section 3.60	915	152	-
Adjustment per Section 3.90	-2,299	-	-
Adjustment per Section 4.05	-	-4	-
Interest expense on California Beverage Container Recycling Fund loan per Item 3900-011-0133, Budget Act of 2009	559	-	-
Interest expense on California Beverage Container Recycling Fund loan per Item 3900-011-0133, Budget Act of 2008	165	-	-
Chapter 415, Statutes of 2013	-	10,000	-
TOTALS, EXPENDITURES	\$80,310	\$56,666	\$45,414
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,149	\$15,435	\$16,041
Allocation for employee compensation	51	178	-
Adjustment per Section 3.60	167	51	-
Adjustment per Section 3.90	-420	-	-
TOTALS, EXPENDITURES	\$14,947	\$15,664	\$16,041
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$974	\$971	\$995
Totals Available	\$974	\$971	\$995
Unexpended balance, estimated savings	-341	-	-
TOTALS, EXPENDITURES	\$633	\$971	\$995
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,952	\$16,307	\$16,536
Allocation for employee compensation	54	184	-
Adjustment per Section 3.60	176	53	-
Adjustment per Section 3.90	-443	-	-
Budget Adjustment	-9,588	-	-
TOTALS, EXPENDITURES	\$6,151	\$16,544	\$16,536
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$17,247	\$16,727	\$14,549

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,304
TOTALS, EXPENDITURES	\$-	\$-	\$1,304
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$619	\$400	\$414
Totals Available	\$619	\$400	\$414
Unexpended balance, estimated savings	-609	-	-
TOTALS, EXPENDITURES	\$10	\$400	\$414
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to the Air Quality Improvement Fund) as added by Chapter 354, Statutes of 2013 (Section 27)	\$-	(\$24,550)	\$-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$43,042	\$35,528	\$26,055
Allocation for employee compensation	6	21	-
Adjustment per Section 3.60	20	6	-
Adjustment per Section 3.90	-50	-	-
Amended by Chapter 354, Statutes of 2013 (Section 26)	-	24,550	-
Chapter 415, Statutes of 2013	-	30,000	-
Adjustment per pending legislation	-	-30,000	-
Totals Available	\$43,018	\$60,105	\$26,055
Unexpended balance, estimated savings	-12,066	-9,000	-
TOTALS, EXPENDITURES	\$30,952	\$51,105	\$26,055
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,308	\$7,385
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	1	-
011 Budget Act appropriation (Loan to the General Fund)	-	(500,000)	-
Pending Legislation	-	30,000	-
TOTALS, EXPENDITURES	\$-	\$31,314	\$7,385
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$33,894	\$36,241
Allocation for employee compensation	-	414	-
Adjustment per Section 3.60	-	119	-
Adjustment per Section 4.05	-	-3	-
002 Budget Act appropriation	-	2,000	2,000
TOTALS, EXPENDITURES	\$-	\$36,424	\$38,241
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$419	\$-
TOTALS, EXPENDITURES	\$-	\$419	\$-
6053 Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
001 Budget Act appropriation	\$-	\$700	\$-
TOTALS, EXPENDITURES	\$-	\$700	\$-
6054 CA Ports Infrastructure, Security, & Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$240,000
Prior year balances available:			
Item 3900-001-6054, Budget Act of 2010, as reappropriated by Item 3900-490, Budget Acts of 2011 and 2012	105,741	89,822	-
Allocation for employee compensation	19	-	-
Adjustment per Section 3.60	63	-	-
Adjustment per Section 3.90	-158	-	-
Item 3900-001-6054, Budget Act of 2011, as reappropriated by Item 3900-490, Budget Act of 2012	48,026	44,857	-
Allocation for employee compensation	-	65	-
Adjustment per Section 3.60	-	18	-
Totals Available	\$153,691	\$134,762	\$240,000
Balance available in subsequent years	-134,679	-	-
TOTALS, EXPENDITURES	\$19,012	\$134,762	\$240,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$272,891	\$473,099	\$524,924
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
TOTALS, EXPENDITURES	\$10,111	\$10,111	\$10,111
0115 Air Pollution Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$86,400	\$69,000	\$69,000
Totals Available	\$86,400	\$69,000	\$69,000
Unexpended balance, estimated savings	-26,696	-	-
TOTALS, EXPENDITURES	\$59,704	\$69,000	\$69,000
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$197,266
TOTALS, EXPENDITURES	\$-	\$-	\$197,266
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$69,815	\$79,111	\$276,377
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$342,706	\$552,210	\$801,301

* Dollars in thousands, except in Salary Range.