

0974 California Pollution Control Financing Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
1 STATE OPERATIONS			
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Health and Safety Code Section 44526	\$13,151	\$22,116	\$19,799
Health and Safety Code Section 44526 (California Capital Access Program for Small Business)	715	762	1,840
TOTALS, EXPENDITURES	\$13,866	\$22,878	\$21,639
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$13,866	\$22,878	\$21,639
2 LOCAL ASSISTANCE			
0890 Federal Trust Fund			
APPROPRIATIONS			
Health and Safety Code section 44526 (e) and (f)	\$-	\$27,823	\$28,666
TOTALS, EXPENDITURES	\$-	\$27,823	\$28,666
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$27,823	\$28,666
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$13,866	\$50,701	\$50,305

* Dollars in thousands, except in Salary Range.