

0965 California Industrial Development Financing Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
1 STATE OPERATIONS			
0215 Industrial Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$264	\$268	\$40
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	3	1	-
Adjustment per Section 3.90	-7	-	-
Totals Available	\$261	\$269	\$40
Unexpended balance, estimated savings	-241	-229	-
TOTALS, EXPENDITURES	\$20	\$40	\$40
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$75	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$95	\$40	\$40

* Dollars in thousands, except in Salary Range.