

0690 Office of Emergency Services

Program 40-Criminal Justice Projects, Local Assistance

Component	Program Name	Source of Funds	Actual Expenditures 2012-13	Proposed Expenditures 2013-14	Proposed Expenditures 2014-15
Victim Services					
40.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	\$12,671	\$12,671	\$-
40.20.102	Victims' Legal Resource Center	0001 General Fund	37	37	-
40.20.151	Domestic Violence ¹	0001 General Fund	20,598	20,602	-
40.20.151	Family Violence Prevention	0890 Federal Trust Fund	7,403	8,051	-
40.20.152	Family Violence Prevention	0001 General Fund	45	45	-
40.20.161	Violence Against Women Act	0890 Federal Trust Fund	10,877	12,990	-
40.20.301	Rape Crisis ¹	0001 General Fund	45	45	-
40.20.301	Rape Crisis ¹	0425 Victim-Witness Assist Fund	3,670	3,670	-
40.20.351	Homeless Youth	0001 General Fund	356	356	-
40.20.352	Youth Emergency Telephone Refer	0001 General Fund	114	114	-
40.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	978	978	-
40.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	272	272	-
40.20.451	Victims of Crime Act	0890 Federal Trust Fund	42,889	45,000	-
40.20.902	Child Justice Act	0890 Federal Trust Fund	1,563	1,775	-
40.20.906	Equality in Prevention & Serv.	3112 EPSDA	98	98	-
Victim Services Total			\$101,616	\$106,704	\$-
Public Safety					
40.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	\$701	\$650	-
40.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	778	2,473	-
40.30.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	792	799	-
40.30.555	Res Substance Abuse Treatment	0890 Federal Trust Fund	31	300	-
40.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	563	1,275	-
40.30.560	Justice Assistance Grant	0890 Federal Trust Fund	2,363	6,000	-
40.30.560	Justice Assistance Grant Recovery Act	0890 Federal Trust Fund	794	-	-
40.30.905	Anti-Gang Initiative	0890 Federal Trust Fund	-	3,728	-
40.30.908	Internet Crimes Against Children	0214 Restitution Fund	500	500	-
Public Safety Total			\$6,522	\$15,725	\$-
Public Safety / Victim Services					
40.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	\$-	\$-	\$12,671
40.102	Victims' Legal Resource Center	0001 General Fund	-	-	37
40.151	Domestic Violence ¹	0001 General Fund	-	-	20,602
40.151	Family Violence Prevention	0890 Federal Trust Fund	-	-	8,100
40.152	Family Violence Prevention	0001 General Fund	-	-	45
40.161	Violence Against Women Act	0890 Federal Trust Fund	-	-	13,650
40.301	Rape Crisis ¹	0001 General Fund	-	-	45
40.301	Rape Crisis ¹	0425 Victim-Witness Assist Fund	-	-	3,670
40.351	Homeless Youth	0001 General Fund	-	-	356
40.352	Youth Emergency Telephone Refer	0001 General Fund	-	-	114
40.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	-	-	978
40.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	-	-	272
40.451	Victims of Crime Act	0890 Federal Trust Fund	-	-	48,000
40.504	Project Safe Neighborhoods	0890 Federal Trust Fund	-	-	700
40.523	Forensic Science Improvement Act	0890 Federal Trust Fund	-	-	2,500
40.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	-	-	799
40.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	-	-	1,300
40.560	Justice Assistance Grant	0890 Federal Trust Fund	-	-	500
40.902	Child Justice Act	0890 Federal Trust Fund	-	-	1,800
40.906	Equality in Prevention & Serv.	3112 EPSDA	-	-	98
40.908	Internet Crimes Against Children	0214 Restitution Fund	-	-	500
Public Safety / Victim Services Total			\$-	\$-	\$116,737
Total, Program 40-Criminal Justice Projects, Local Assistance			\$108,138	\$122,429	\$116,737

¹ Program has multiple funding sources.