

0520 Secretary for Business, Transportation and Housing

Effective July 1, 2013, the Governor's Reorganization Plan No. 2 abolished the Secretary for Business, Transportation, and Housing. The 2013-14 and 2014-15 information for the Transportation responsibilities is shown under the new Secretary for Transportation (Organization Code 0521). The 2013-14 and 2014-15 Business and Housing responsibilities are shown under the Secretary for Business, Consumer Services, and Housing (Organization Code 0515). In addition, the 2013-14 and 2014-15 information for the California Film Commission, Office of Tourism, Infrastructure and Economic Development Bank, and the Small Business Loan Guarantee Program is shown under the Governor's Office of Business and Economic Development (GO-Biz) (Organization Code 0509).

The Secretary for Business, Transportation and Housing (BTH) oversaw and coordinated the activities of 12 departments and several economic development programs and commissions.

Departments in the former BTH Agency included:

- California Housing Finance Agency
- Department of Alcoholic Beverage Control
- Department of the California Highway Patrol
- Department of Corporations
- Department of Financial Institutions
- Department of Housing and Community Development
- Department of Motor Vehicles
- Department of Real Estate
- Department of Transportation
- Office of Real Estate Appraisers
- Office of Traffic Safety
- Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun

Additionally, economic development programs included:

- California Film Commission
- California Travel and Tourism Commission
- Infrastructure and Economic Development Bank
- International Trade Promotion
- Small Business Loan Guarantee Program

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10	Administration of Business, Transportation and Housing Agency	17.5	-	-	\$3,070	\$-	\$-
25	Infrastructure Finance and Economic Development Program	40.9	-	-	19,601	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		58.4	-	-	\$22,671	\$-	\$-
FUNDING					2012-13*	2013-14*	2014-15*
0001	General Fund				\$2,317	\$-	\$-
0044	Motor Vehicle Account, State Transportation Fund				1,277	-	-
0649	California Infrastructure and Economic Development Bank Fund				16,250	-	-
0918	California Small Business Expansion Fund				265	-	-
0995	Reimbursements				2,480	-	-
3083	Welcome Center Fund				79	-	-
3095	Film Promotion and Marketing Fund				3	-	-
TOTALS, EXPENDITURES, ALL FUNDS					\$22,671	\$-	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 2, Division 3, Part 2.5, commencing with Section 12800.

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION OF BUSINESS, TRANSPORTATION AND HOUSING AGENCY

* Dollars in thousands, except in Salary Range.

0520 Secretary for Business, Transportation and Housing - Continued

The objective of this program was two-fold. The Secretary, a member of the Governor's Cabinet, advised the Governor on major policy and program matters and oversaw the operations of the Agency's departments and programs. The Administration Program also provided support services for the Agency.

25 - INFRASTRUCTURE FINANCE AND ECONOMIC DEVELOPMENT PROGRAM

The Infrastructure Finance and Economic Development Program's objective was to encourage and promote economic activity and investment within the state through various infrastructure, small business finance, and economic development programs. BTH Agency served as a catalyst to help all sectors of the California economy succeed, including technology, tourism, entertainment, and small business. This program also included the California Infrastructure and Economic Development Bank, which finances public infrastructure and private development that promote economic growth, revitalize communities and enhance the quality of life for Californians.

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	ADMINISTRATION OF BUSINESS, TRANSPORTATION AND HOUSING AGENCY			
	State Operations:			
0044	Motor Vehicle Account, State Transportation Fund	\$1,277	\$-	\$-
0995	Reimbursements	1,793	-	-
	Totals, State Operations	\$3,070	\$-	\$-
PROGRAM REQUIREMENTS				
25	INFRASTRUCTURE FINANCE AND ECONOMIC DEVELOPMENT PROGRAM			
	State Operations:			
0001	General Fund	\$2,317	\$-	\$-
0649	California Infrastructure and Economic Development Bank Fund	3,140	-	-
0918	California Small Business Expansion Fund	265	-	-
0995	Reimbursements	687	-	-
3083	Welcome Center Fund	79	-	-
3095	Film Promotion and Marketing Fund	3	-	-
	Totals, State Operations	\$6,491	\$-	\$-
	Local Assistance:			
0649	California Infrastructure and Economic Development Bank Fund	\$13,110	\$-	\$-
	Totals, Local Assistance	\$13,110	\$-	\$-
ELEMENT REQUIREMENTS				
25.10	California Film Commission	\$1,270	\$-	\$-
	State Operations:			
0001	General Fund	1,267	-	-
3095	Film Promotion and Marketing Fund	3	-	-
25.30	Tourism	\$389	\$-	\$-
	State Operations:			
0001	General Fund	189	-	-
0995	Reimbursements	200	-	-
25.40	California Infrastructure and Economic Development Bank	\$8,640	\$-	\$-
	State Operations:			
0649	California Infrastructure and Economic Development Bank Fund	3,140	-	-
	Local Assistance:			

* Dollars in thousands, except in Salary Range.

0520 Secretary for Business, Transportation and Housing - Continued

	2012-13*	2013-14*	2014-15*
0649 California Infrastructure and Economic Development Bank Fund	5,500	-	-
25.50 Small Business Expansion	\$1,613	\$-	\$-
State Operations:			
0001 General Fund	861	-	-
0918 California Small Business Expansion Fund	265	-	-
0995 Reimbursements	487	-	-
25.80 Welcome Center Program	\$79	\$-	\$-
State Operations:			
3083 Welcome Center Fund	79	-	-
TOTALS, EXPENDITURES			
State Operations	9,561	-	-
Local Assistance	13,110	-	-
Totals, Expenditures	\$22,671	\$-	\$-

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	58.4	-	-	\$4,154	\$-	\$-
Net Totals, Salaries and Wages	58.4	-	-	\$4,154	\$-	\$-
Staff Benefits	-	-	-	1,688	-	-
Totals, Personal Services	58.4	-	-	\$5,842	\$-	\$-
OPERATING EXPENSES AND EQUIPMENT				\$3,719	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$9,561	\$-	\$-

2 Local Assistance	Expenditures		
	2012-13*	2013-14*	2014-15*
Grants and subventions	\$13,110	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$13,110	\$-	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,608	\$-	\$-
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	18	-	-
Adjustment per Section 3.90	-45	-	-
002 Budget Act appropriation (TTCA closure costs)	30	-	-
011 Budget Act appropriation	861	-	-
Totals Available	\$2,476	\$-	\$-
Unexpended balance, estimated savings	-159	-	-
TOTALS, EXPENDITURES	\$2,317	\$-	\$-

* Dollars in thousands, except in Salary Range.

0520 Secretary for Business, Transportation and Housing - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,424	\$-	\$-
Adjustment per Section 3.60	2	-	-
Adjustment per Section 3.90	-4	-	-
Totals Available	\$1,422	\$-	\$-
Unexpended balance, estimated savings	-145	-	-
TOTALS, EXPENDITURES	\$1,277	\$-	\$-
0649 California Infrastructure and Economic Development Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,754	\$-	\$-
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	43	-	-
Adjustment per Section 3.90	-109	-	-
Totals Available	\$3,699	\$-	\$-
Unexpended balance, estimated savings	-559	-	-
TOTALS, EXPENDITURES	\$3,140	\$-	\$-
0918 California Small Business Expansion Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$133	\$-	\$-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-1	-	-
Corporations Code Section 14030	616	-	-
Corporations Code Section 14030(a) (Default Payments)	389	-	-
Totals Available	\$1,138	\$-	\$-
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$1,126	\$-	\$-
Less funding provided by Various Funds	-861	-	-
NET TOTALS, EXPENDITURES	\$265	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,480	\$-	\$-
3083 Welcome Center Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$106	\$-	\$-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	-3	-	-
Totals Available	\$104	\$-	\$-
Unexpended balance, estimated savings	-25	-	-
TOTALS, EXPENDITURES	\$79	\$-	\$-
3095 Film Promotion and Marketing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10	\$-	\$-
Totals Available	\$10	\$-	\$-
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$9,561	\$-	\$-

* Dollars in thousands, except in Salary Range.

0520 Secretary for Business, Transportation and Housing - Continued

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0649 California Infrastructure and Economic Development Bank Fund			
APPROPRIATIONS			
Government Code Section 63050	\$13,110	\$-	\$-
TOTALS, EXPENDITURES	\$13,110	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$13,110	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$22,671	\$-	\$-

* Dollars in thousands, except in Salary Range.