

## 9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$208	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$208</b>	<b>\$-</b>	<b>\$-</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
Chapter 5, Statutes of 2012	\$950	\$-	\$-
Chapter 351, Statutes of 2012	-	990	-
Chapter 194, Statutes of 2011	166	-	-
Chapter 156, Statutes of 2012	-	795	-
Chapter 198, Statutes of 2011	542	-	-
Chapter 357, Statutes of 2012	-	579	-
Chapter 194, Statutes of 2011	163	-	-
Chapter 180, Statutes of 2011 Lord v Schwarzenegger Settlement	65	-	-
Chapter 180, Statutes of 2011 Shaw v Chiang Settlement	167	-	-
Chapter 20, Statutes of 2012	1,300	-	-
Chapter 5, Statutes of 2012, Section 1(b)(B)	312	-	-
Chapter 5, Statutes of 2012, Section 1(b)(A)	6,000	-	-
Chapter 5, Statutes of 2012	4,230	-	-
<b>Totals Available</b>	<b>\$13,895</b>	<b>\$2,364</b>	<b>\$-</b>
Unexpended balance, estimated savings	-396	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13,499</b>	<b>\$2,364</b>	<b>\$-</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$3	\$-	\$-
Chapter 156, Statutes of 2012	-	35	-
Chapter 198, Statutes of 2011	8	-	-
Chapter 357, Statutes of 2012	-	9	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11</b>	<b>\$44</b>	<b>\$-</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$-	\$2	\$-
Chapter 198, Statutes of 2011	3	-	-
Chapter 357, Statutes of 2012	-	3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$5</b>	<b>\$-</b>
<b>0185 Employment Development Department Contingent Fund</b>			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$-	\$-	\$-
Chapter 357, Statutes of 2012	-	10	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$10</b>	<b>\$-</b>
<b>0392 State Parks and Recreation Fund</b>			
APPROPRIATIONS			
Chapter 5, Statutes of 2012	\$1,500	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,500</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0822 Public Employees' Health Care Fund (PEHCF)</b>			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$1	\$-	\$-
Chapter 156, Statutes of 2012	-	3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$3</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
Chapter 20, Statutes of 2012	\$1,300	\$-	\$-
Chapter 194, Statutes of 2011	20	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,320</b>	<b>\$-</b>	<b>\$-</b>
<b>0912 Health Care Deposit Fund</b>			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$1	\$-	\$-
Chapter 156, Statutes of 2012	-	23	-
Chapter 198, Statutes of 2011	5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$23</b>	<b>\$-</b>
<b>0948 California State University Trust Fund</b>			
APPROPRIATIONS			
Chapter 357, Statutes of 2012	\$-	\$24	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$24</b>	<b>\$-</b>
<b>0970 Unclaimed Property Fund</b>			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$-	\$1	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$16,548</b>	<b>\$2,474</b>	<b>\$-</b>

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