

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Equity Claims	-	-	-	\$1,120	\$1,484	\$-
20 Judgments and Settlements	-	-	-	15,428	990	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$16,548	\$2,474	\$-
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$13,499	\$2,364	\$-
0001 General Fund, Proposition 98				208	-	-
0042 State Highway Account, State Transportation Fund				11	44	-
0044 Motor Vehicle Account, State Transportation Fund				3	5	-
0185 Employment Development Department Contingent Fund				-	10	-
0392 State Parks and Recreation Fund				1,500	-	-
0822 Public Employees' Health Care Fund (PEHCF)				1	3	-
0890 Federal Trust Fund				1,320	-	-
0912 Health Care Deposit Fund				6	23	-
0948 California State University Trust Fund				-	24	-
0970 Unclaimed Property Fund				-	1	-
TOTALS, EXPENDITURES, ALL FUNDS				\$16,548	\$2,474	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Legislation with an Appropriation	\$990	\$-	-	\$-	\$-	-
• Expenditure Transfers	15	86	-	-	-	-
• Miscellaneous Adjustments	1,358	24	-	-	-	-
Totals, Other Workload Budget Adjustments	\$2,363	\$110	-	\$-	\$-	-
Totals, Workload Budget Adjustments	\$2,363	\$110	-	\$-	\$-	-
Totals, Budget Adjustments	\$2,363	\$110	-	\$-	\$-	-

PROGRAM DESCRIPTIONS

10 - EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure for the payment of the following categories of claims:

* Dollars in thousands, except in Salary Range.

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- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.
- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2012-13 equity claims include funds appropriated by Chapters 156 and 357, Statutes of 2012.

20 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through judgment and settlement bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2012-13 judgments and settlements are appropriated by Chapter 351, Statutes of 2012.

DETAILED EXPENDITURES BY PROGRAM

	2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS			
10 EQUITY CLAIMS			
State Operations:			
0001 General Fund	\$1,079	\$1,374	\$-
0042 State Highway Account, State Transportation Fund	11	44	-
0044 Motor Vehicle Account, State Transportation Fund	3	5	-
0185 Employment Development Department Contingent Fund	-	10	-
0822 Public Employees' Health Care Fund (PEHCF)	1	3	-
0890 Federal Trust Fund	20	-	-
0912 Health Care Deposit Fund	6	23	-
0948 California State University Trust Fund	-	24	-
0970 Unclaimed Property Fund	-	1	-
Totals, State Operations	\$1,120	\$1,484	\$-
PROGRAM REQUIREMENTS			
20 JUDGMENTS AND SETTLEMENTS			
State Operations:			
0001 General Fund	\$12,628	\$990	\$-
0392 State Parks and Recreation Fund	1,500	-	-
0890 Federal Trust Fund	1,300	-	-
Totals, State Operations	\$15,428	\$990	\$-
TOTALS, EXPENDITURES			
State Operations	16,548	2,474	-
Totals, Expenditures	\$16,548	\$2,474	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$208	\$-	\$-
TOTALS, EXPENDITURES	\$208	\$-	\$-
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
Chapter 5, Statutes of 2012	\$950	\$-	\$-

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Chapter 351, Statutes of 2012	-	990	-
Chapter 194, Statutes of 2011	166	-	-
Chapter 156, Statutes of 2012	-	795	-
Chapter 198, Statutes of 2011	542	-	-
Chapter 357, Statutes of 2012	-	579	-
Chapter 194, Statutes of 2011	163	-	-
Chapter 180, Statutes of 2011 Lord v Schwarzenegger Settlement	65	-	-
Chapter 180, Statutes of 2011 Shaw v Chiang Settlement	167	-	-
Chapter 20, Statutes of 2012	1,300	-	-
Chapter 5, Statutes of 2012, Section 1(b)(B)	312	-	-
Chapter 5, Statutes of 2012, Section 1(b)(A)	6,000	-	-
Chapter 5, Statutes of 2012	4,230	-	-
Totals Available	\$13,895	\$2,364	\$-
Unexpended balance, estimated savings	-396	-	-
TOTALS, EXPENDITURES	\$13,499	\$2,364	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$3	\$-	\$-
Chapter 156, Statutes of 2012	-	35	-
Chapter 198, Statutes of 2011	8	-	-
Chapter 357, Statutes of 2012	-	9	-
TOTALS, EXPENDITURES	\$11	\$44	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$-	\$2	\$-
Chapter 198, Statutes of 2011	3	-	-
Chapter 357, Statutes of 2012	-	3	-
TOTALS, EXPENDITURES	\$3	\$5	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$-	\$-	\$-
Chapter 357, Statutes of 2012	-	10	-
TOTALS, EXPENDITURES	\$-	\$10	\$-
0392 State Parks and Recreation Fund			
APPROPRIATIONS			
Chapter 5, Statutes of 2012	\$1,500	\$-	\$-
TOTALS, EXPENDITURES	\$1,500	\$-	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$1	\$-	\$-
Chapter 156, Statutes of 2012	-	3	-
TOTALS, EXPENDITURES	\$1	\$3	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 20, Statutes of 2012	\$1,300	\$-	\$-
Chapter 194, Statutes of 2011	20	-	-
TOTALS, EXPENDITURES	\$1,320	\$-	\$-

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0912 Health Care Deposit Fund			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$1	\$-	\$-
Chapter 156, Statutes of 2012	-	23	-
Chapter 198, Statutes of 2011	<u>5</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$6	\$23	\$-
0948 California State University Trust Fund			
APPROPRIATIONS			
Chapter 357, Statutes of 2012	<u>\$-</u>	<u>\$24</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$24	\$-
0970 Unclaimed Property Fund			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,548	\$2,474	\$-

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