

## 8880 Financial Information System for California

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,991	\$-	\$-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.90	-8	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-60	-	-
011 Budget Act appropriation	515	0	2,076
<b>Totals Available</b>	<b>\$2,439</b>	<b>\$-</b>	<b>\$2,076</b>
Unexpended balance, estimated savings	-515	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,924</b>	<b>\$-</b>	<b>\$2,076</b>
<b>0002 Property Acquisition Law Money Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$10	\$17	\$14
<b>Totals Available</b>	<b>\$10</b>	<b>\$17</b>	<b>\$14</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$17</b>	<b>\$14</b>
<b>0003 Motor Vehicle Parking Facilities Moneys Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$11	\$18	\$15
<b>Totals Available</b>	<b>\$11</b>	<b>\$18</b>	<b>\$15</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$18</b>	<b>\$15</b>
<b>0006 Disability Access Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$37	\$30
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$37</b>	<b>\$30</b>
<b>0009 Breast Cancer Control Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$29	\$55
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$29</b>	<b>\$55</b>
<b>0012 Attorney General Antitrust Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$13	\$11
<b>Totals Available</b>	<b>\$7</b>	<b>\$13</b>	<b>\$11</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$13</b>	<b>\$11</b>
<b>0014 Hazardous Waste Control Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$265	\$227
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$265</b>	<b>\$227</b>
<b>0017 Fingerprint Fees Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$208	\$369	\$316
<b>Totals Available</b>	<b>\$208</b>	<b>\$369</b>	<b>\$316</b>
Unexpended balance, estimated savings	-52	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$156</b>	<b>\$369</b>	<b>\$316</b>
<b>0018 Site Remediation Account</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$-	\$21	\$49
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$21</b>	<b>\$49</b>
<b>0020 California State Law Library Special Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>0022 State Emergency Telephone Number Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$69	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$69</b>	<b>\$-</b>
<b>0024 State Board of Guide Dogs for the Blind Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0026 State Motor Vehicle Insurance Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$64	\$145	\$120
<b>Totals Available</b>	<b>\$64</b>	<b>\$145</b>	<b>\$120</b>
Unexpended balance, estimated savings	-16	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$48</b>	<b>\$145</b>	<b>\$120</b>
<b>0028 Unified Program Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$39	\$60
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$39</b>	<b>\$60</b>
<b>0029 Nuclear Planning Assessment Special Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$12	\$26
<b>Totals Available</b>	<b>\$17</b>	<b>\$12</b>	<b>\$26</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$12</b>	<b>\$26</b>
<b>0032 Firearm Safety Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0033 State Energy Conservation Assistance Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$18	\$16
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$18</b>	<b>\$16</b>
<b>0034 Geothermal Resources Development Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$8	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$8</b>	<b>\$-</b>
<b>0035 Surface Mining and Reclamation Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$12	\$10
<b>Totals Available</b>	<b>\$7</b>	<b>\$12</b>	<b>\$10</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$12</b>	<b>\$10</b>
<b>0041 Aeronautics Account, State Transportation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$28	\$-

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$28</b>	<b>\$-</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1,869	\$15,612	\$21,423
<b>Totals Available</b>	<b>\$1,869</b>	<b>\$15,612</b>	<b>\$21,423</b>
Unexpended balance, estimated savings	-467	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,402</b>	<b>\$15,612</b>	<b>\$21,423</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1,532	\$15,118	\$12,680
<b>Totals Available</b>	<b>\$1,532</b>	<b>\$15,118</b>	<b>\$12,680</b>
Unexpended balance, estimated savings	-383	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,149</b>	<b>\$15,118</b>	<b>\$12,680</b>
<b>0045 Bicycle Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$55
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$55</b>
<b>0054 New Motor Vehicle Board Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$9	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9</b>	<b>\$7</b>
<b>0061 Motor Vehicle Fuel Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$157	\$139
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$157</b>	<b>\$139</b>
<b>0062 Highway Users Tax Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$8	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$8</b>	<b>\$7</b>
<b>0064 Motor Vehicle License Fee Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1,019	\$373	\$110
<b>Totals Available</b>	<b>\$1,019</b>	<b>\$373</b>	<b>\$110</b>
Unexpended balance, estimated savings	-255	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$764</b>	<b>\$373</b>	<b>\$110</b>
<b>0065 Illegal Drug Lab Cleanup Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$4</b>
<b>0066 Sale of Tobacco to Minors Control Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$13	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13</b>	<b>\$2</b>
<b>0067 State Corporations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$242	\$207
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$242</b>	<b>\$207</b>
<b>0069 Barbering and Cosmetology Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$56	\$108	\$92
<b>Totals Available</b>	<b>\$56</b>	<b>\$108</b>	<b>\$92</b>

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings	-14	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$42</b>	<b>\$108</b>	<b>\$92</b>
<b>0070 Occupational Lead Poisoning Prevention Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$12	\$22	\$18
<b>Totals Available</b>	<b>\$12</b>	<b>\$22</b>	<b>\$18</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$22</b>	<b>\$18</b>
<b>0074 Medical Waste Management Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$12	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$12</b>	<b>\$10</b>
<b>0075 Radiation Control Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$71	\$124	\$107
<b>Totals Available</b>	<b>\$71</b>	<b>\$124</b>	<b>\$107</b>
Unexpended balance, estimated savings	-18	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$53</b>	<b>\$124</b>	<b>\$107</b>
<b>0076 Tissue Bank License Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$3	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$2</b>
<b>0078 Graphic Design License Plate Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$10	\$4	\$13
<b>Totals Available</b>	<b>\$10</b>	<b>\$4</b>	<b>\$13</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$4</b>	<b>\$13</b>
<b>0080 Childhood Lead Poisoning Prevention Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$38	\$65	\$108
<b>Totals Available</b>	<b>\$38</b>	<b>\$65</b>	<b>\$108</b>
Unexpended balance, estimated savings	-10	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$28</b>	<b>\$65</b>	<b>\$108</b>
<b>0082 Export Document Program Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0093 Construction Management Education Account (CMEA)</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0096 Cal-OSHA Targeted Inspection and Consultation Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$27	\$48	\$41
<b>Totals Available</b>	<b>\$27</b>	<b>\$48</b>	<b>\$41</b>
Unexpended balance, estimated savings	-7	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$20</b>	<b>\$48</b>	<b>\$41</b>
<b>0098 Clinical Laboratory Improvement Fund</b>			
APPROPRIATIONS			

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<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
FI\$CAL Assessments per Control Section 8.88	<u>\$30</u>	<u>\$57</u>	<u>\$49</u>
<b>Totals Available</b>	<b>\$30</b>	<b>\$57</b>	<b>\$49</b>
Unexpended balance, estimated savings	<u>-8</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$22</b>	<b>\$57</b>	<b>\$49</b>
<b>0099 Health Statistics Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$18</u>	<u>\$125</u>	<u>\$-</u>
<b>Totals Available</b>	<b>\$18</b>	<b>\$125</b>	<b>\$-</b>
Unexpended balance, estimated savings	<u>-5</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$125</b>	<b>\$-</b>
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$74</u>	<u>\$64</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$74</b>	<b>\$64</b>
<b>0102 State Fire Marshal Licensing and Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$15</u>	<u>\$13</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15</b>	<b>\$13</b>
<b>0104 San Joaquin River Conservancy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$1</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$164</u>	<u>\$300</u>	<u>\$259</u>
<b>Totals Available</b>	<b>\$164</b>	<b>\$300</b>	<b>\$259</b>
Unexpended balance, estimated savings	<u>-41</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$123</b>	<b>\$300</b>	<b>\$259</b>
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$15</u>	<u>\$13</u>
<b>Totals Available</b>	<b>\$8</b>	<b>\$15</b>	<b>\$13</b>
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$15</b>	<b>\$13</b>
<b>0111 Department of Agriculture Account, Department of Food and Agriculture Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$300</u>	<u>\$541</u>	<u>\$467</u>
<b>Totals Available</b>	<b>\$300</b>	<b>\$541</b>	<b>\$467</b>
Unexpended balance, estimated savings	<u>-75</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$225</b>	<b>\$541</b>	<b>\$467</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$455</u>	<u>\$392</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$455</b>	<b>\$392</b>
<b>0117 Alcoholic Beverage Control Appeals Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$5</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$5</b>
<b>0121 Hospital Building Fund</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$172	\$300	\$257
<b>Totals Available</b>	<b>\$172</b>	<b>\$300</b>	<b>\$257</b>
Unexpended balance, estimated savings	-43	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$129</b>	<b>\$300</b>	<b>\$257</b>
<b>0129 Water Device Certification Special Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0133 California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2,229	\$5,327
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2,229</b>	<b>\$5,327</b>
<b>0139 Driving Under-the-Influence Program Licensing Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$10	\$8
<b>Totals Available</b>	<b>\$5</b>	<b>\$10</b>	<b>\$8</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$10</b>	<b>\$8</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$193
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$193</b>
<b>0141 Soil Conservation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$8	\$7
<b>Totals Available</b>	<b>\$8</b>	<b>\$8</b>	<b>\$7</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$8</b>	<b>\$7</b>
<b>0142 Department of Justice Sexual Habitual Offender Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$12	\$11
<b>Totals Available</b>	<b>\$7</b>	<b>\$12</b>	<b>\$11</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$12</b>	<b>\$11</b>
<b>0143 California Health Data and Planning Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$67	\$115	\$99
<b>Totals Available</b>	<b>\$67</b>	<b>\$115</b>	<b>\$99</b>
Unexpended balance, estimated savings	-17	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$50</b>	<b>\$115</b>	<b>\$99</b>
<b>0152 State Board of Chiropractic Examiners Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$20	\$17
<b>Totals Available</b>	<b>\$11</b>	<b>\$20</b>	<b>\$17</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$20</b>	<b>\$17</b>
<b>0158 Travel Seller Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$8	\$6
<b>Totals Available</b>	<b>\$4</b>	<b>\$8</b>	<b>\$6</b>

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$8</b>	<b>\$6</b>
<b>0159 State Trial Court Improvement and Modernization Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$33	\$-	\$-
<b>Totals Available</b>	<b>\$33</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25</b>	<b>\$-</b>	<b>\$-</b>
<b>0163 Continuing Care Provider Fee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$6	\$9	\$8
<b>Totals Available</b>	<b>\$6</b>	<b>\$9</b>	<b>\$8</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$9</b>	<b>\$8</b>
<b>0166 Certification Account, Consumer Affairs Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$6	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$5</b>
<b>0169 California Debt Limit Allocation Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$8	\$6
<b>Totals Available</b>	<b>\$4</b>	<b>\$8</b>	<b>\$6</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$8</b>	<b>\$6</b>
<b>0170 Corrections Training Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$15	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15</b>	<b>\$13</b>
<b>0171 California Debt and Investment Advisory Commission Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$15	\$13
<b>Totals Available</b>	<b>\$9</b>	<b>\$15</b>	<b>\$13</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$15</b>	<b>\$13</b>
<b>0172 Developmental Disabilities Program Development Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$4	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$4</b>
<b>0175 Dispensing Opticians Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0177 Food Safety Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$21	\$40	\$34
<b>Totals Available</b>	<b>\$21</b>	<b>\$40</b>	<b>\$34</b>
Unexpended balance, estimated savings	-5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16</b>	<b>\$40</b>	<b>\$34</b>
<b>0178 Driver Training Penalty Assessment Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$5	\$9	\$8
<b>Totals Available</b>	<b>\$5</b>	<b>\$9</b>	<b>\$8</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$9</b>	<b>\$8</b>
<b>0179 Environmental Laboratory Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$16	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$16</b>	<b>\$13</b>
<b>0181 Registered Nurse Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$13	\$11
<b>Totals Available</b>	<b>\$7</b>	<b>\$13</b>	<b>\$11</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$13</b>	<b>\$11</b>
<b>0183 Environmental Enhancement and Mitigation Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0184 Employment Development Department Benefit Audit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$46	\$83	\$71
<b>Totals Available</b>	<b>\$46</b>	<b>\$83</b>	<b>\$71</b>
Unexpended balance, estimated savings	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$34</b>	<b>\$83</b>	<b>\$71</b>
<b>0185 Employment Development Department Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$153	\$283	\$296
<b>Totals Available</b>	<b>\$153</b>	<b>\$283</b>	<b>\$296</b>
Unexpended balance, estimated savings	-38	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$115</b>	<b>\$283</b>	<b>\$296</b>
<b>0191 Fair and Exposition Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$3	\$13
<b>Totals Available</b>	<b>\$12</b>	<b>\$3</b>	<b>\$13</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$3</b>	<b>\$13</b>
<b>0192 Satellite Wagering Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$-</b>
<b>0193 Waste Discharge Permit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$553	\$468
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$553</b>	<b>\$468</b>
<b>0194 Emergency Medical Services Training Program Approval Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0198 California Fire and Arson Training Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.



## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$-	\$17	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$17</b>	<b>\$15</b>
<b>0200 Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$585	\$501
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$585</b>	<b>\$501</b>
<b>0203 Genetic Disease Testing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$70	\$145	\$125
<b>Totals Available</b>	<b>\$70</b>	<b>\$145</b>	<b>\$125</b>
Unexpended balance, estimated savings	-18	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$52</b>	<b>\$145</b>	<b>\$125</b>
<b>0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$7	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7</b>	<b>\$6</b>
<b>0207 Fish and Wildlife Pollution Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$13</b>
<b>0209 California Hazardous Liquid Pipeline Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$15</b>
<b>0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0212 Marine Invasive Species Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$26	\$22
<b>Totals Available</b>	<b>\$15</b>	<b>\$26</b>	<b>\$22</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11</b>	<b>\$26</b>	<b>\$22</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$112	\$179	\$154
<b>Totals Available</b>	<b>\$112</b>	<b>\$179</b>	<b>\$154</b>
Unexpended balance, estimated savings	-28	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$84</b>	<b>\$179</b>	<b>\$154</b>
<b>0215 Industrial Development Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>0217 Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$486	\$902	\$774
<b>Totals Available</b>	<b>\$486</b>	<b>\$902</b>	<b>\$774</b>
Unexpended balance, estimated savings	-122	-	-

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	<b>\$364</b>	<b>\$902</b>	<b>\$774</b>
<b>0223 Workers' Compensation Administration Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$526	\$892	\$765
<b>Totals Available</b>	<b>\$526</b>	<b>\$892</b>	<b>\$765</b>
Unexpended balance, estimated savings	-132	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$394</b>	<b>\$892</b>	<b>\$765</b>
<b>0226 California Tire Recycling Management Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$92	\$110	\$92
<b>Totals Available</b>	<b>\$92</b>	<b>\$110</b>	<b>\$92</b>
Unexpended balance, estimated savings	-23	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$69</b>	<b>\$110</b>	<b>\$92</b>
<b>0228 Secretary of State's Business Fees Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$216	\$185
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$216</b>	<b>\$185</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$68	\$58
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$68</b>	<b>\$58</b>
<b>0234 Research Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$11	\$103	\$72
<b>Totals Available</b>	<b>\$11</b>	<b>\$103</b>	<b>\$72</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$103</b>	<b>\$72</b>
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$71	\$60
<b>Totals Available</b>	<b>\$7</b>	<b>\$71</b>	<b>\$60</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$71</b>	<b>\$60</b>
<b>0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$-	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$13</b>
<b>0239 Private Security Services Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$33	\$60	\$52
<b>Totals Available</b>	<b>\$33</b>	<b>\$60</b>	<b>\$52</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25</b>	<b>\$60</b>	<b>\$52</b>
<b>0240 Local Agency Deposit Security Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0242 Court Collection Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$36	\$60	\$51

\* Dollars in thousands, except in Salary Range.

**8880 Financial Information System for California**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>Totals Available</b>	<b>\$36</b>	<b>\$60</b>	<b>\$51</b>
Unexpended balance, estimated savings	-9	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$27</b>	<b>\$60</b>	<b>\$51</b>
<b>0243 Narcotic Treatment Program Licensing Trust Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$7	\$6
<b>Totals Available</b>	<b>\$4</b>	<b>\$7</b>	<b>\$6</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$7</b>	<b>\$6</b>
<b>0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$20	\$37	\$32
<b>Totals Available</b>	<b>\$20</b>	<b>\$37</b>	<b>\$32</b>
Unexpended balance, estimated savings	-5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$37</b>	<b>\$32</b>
<b>0247 Drinking Water Operator Certification Special Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$5	\$9	\$8
<b>Totals Available</b>	<b>\$5</b>	<b>\$9</b>	<b>\$8</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$9</b>	<b>\$8</b>
<b>0256 Sexual Predator Public Information Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0260 Nursing Home Administrator's State License Examining Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0263 Off-Highway Vehicle Trust Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$182	\$29	\$322
<b>Totals Available</b>	<b>\$182</b>	<b>\$29</b>	<b>\$322</b>
Unexpended balance, estimated savings	-46	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$136</b>	<b>\$29</b>	<b>\$322</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$6	\$9	\$8
<b>Totals Available</b>	<b>\$6</b>	<b>\$9</b>	<b>\$8</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$9</b>	<b>\$8</b>
<b>0267 Exposition Park Improvement Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$18	\$41	\$35
<b>Totals Available</b>	<b>\$18</b>	<b>\$41</b>	<b>\$35</b>
Unexpended balance, estimated savings	-5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$41</b>	<b>\$35</b>
<b>0269 Glass Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$289	\$248

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$289</b>	<b>\$248</b>
<b>0271 Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$9	\$8
<b>Totals Available</b>	<b>\$6</b>	<b>\$9</b>	<b>\$8</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$9</b>	<b>\$8</b>
<b>0272 Infant Botulism Treatment and Prevention Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$20	\$33	\$29
<b>Totals Available</b>	<b>\$20</b>	<b>\$33</b>	<b>\$29</b>
Unexpended balance, estimated savings	-5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$33</b>	<b>\$29</b>
<b>0275 Hazardous and Idle-Deserted Well Abatement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0278 PET Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$176	\$151
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$176</b>	<b>\$151</b>
<b>0279 Child Health and Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$23	\$20
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$23</b>	<b>\$20</b>
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$8	\$-
<b>Totals Available</b>	<b>\$4</b>	<b>\$8</b>	<b>\$-</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$8</b>	<b>\$-</b>
<b>0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$7	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7</b>	<b>\$-</b>
<b>0286 Lake Tahoe Conservancy Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$5	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$5</b>
<b>0289 State HICAP Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$11</b>
<b>0290 Board of Pilot Commissioners' Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$12	\$10

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$12</b>	<b>\$10</b>
<b>0293 Motor Carriers Safety Improvement Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$8	\$11	\$10
<b>Totals Available</b>	<b>\$8</b>	<b>\$11</b>	<b>\$10</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$11</b>	<b>\$10</b>
<b>0294 Removal and Remedial Action Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$18	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$18</b>	<b>\$15</b>
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$6	\$6
<b>Totals Available</b>	<b>\$4</b>	<b>\$6</b>	<b>\$6</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$6</b>	<b>\$6</b>
<b>0298 Financial Institutions Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$78	\$140	\$120
<b>Totals Available</b>	<b>\$78</b>	<b>\$140</b>	<b>\$120</b>
Unexpended balance, estimated savings	-20	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$58</b>	<b>\$140</b>	<b>\$120</b>
<b>0299 Credit Union Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$22	\$40	\$34
<b>Totals Available</b>	<b>\$22</b>	<b>\$40</b>	<b>\$34</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16</b>	<b>\$40</b>	<b>\$34</b>
<b>0300 Professional Forester Registration Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0305 Private Postsecondary Education Administration Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$46	\$38
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$46</b>	<b>\$38</b>
<b>0306 Safe Drinking Water Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$41	\$71	\$61
<b>Totals Available</b>	<b>\$41</b>	<b>\$71</b>	<b>\$61</b>
Unexpended balance, estimated savings	-10	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$31</b>	<b>\$71</b>	<b>\$61</b>
<b>0309 Perinatal Insurance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$12	\$24	\$20

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## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>Totals Available</b>	<b>\$12</b>	<b>\$24</b>	<b>\$20</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$24</b>	<b>\$20</b>
<b>0311 Traumatic Brain Injury Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$6	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$5</b>
<b>0312 Emergency Medical Services Personnel Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$8	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$8</b>	<b>\$7</b>
<b>0313 Major Risk Medical Insurance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$9	\$6
<b>Totals Available</b>	<b>\$4</b>	<b>\$9</b>	<b>\$6</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$9</b>	<b>\$6</b>
<b>0317 Real Estate Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$145	\$250	\$215
<b>Totals Available</b>	<b>\$145</b>	<b>\$250</b>	<b>\$215</b>
Unexpended balance, estimated savings	-36	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$109</b>	<b>\$250</b>	<b>\$215</b>
<b>0318 Collins-Dugan California Conservation Corps Reimbursement Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$173	\$150
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$173</b>	<b>\$150</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$17	\$14
<b>Totals Available</b>	<b>\$9</b>	<b>\$17</b>	<b>\$14</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$17</b>	<b>\$14</b>
<b>0320 Oil Spill Prevention and Administration Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$221	\$190
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$221</b>	<b>\$190</b>
<b>0321 Oil Spill Response Trust Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$11	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$11</b>	<b>\$9</b>
<b>0322 Environmental Enhancement Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>0325 Electronic and Appliance Repair Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$8	\$13	\$11
<b>Totals Available</b>	<b>\$8</b>	<b>\$13</b>	<b>\$11</b>
Unexpended balance, estimated savings	-2	-	-

\* Dollars in thousands, except in Salary Range.

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<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$13</b>	<b>\$11</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$6	\$10	\$-
<b>Totals Available</b>	<b>\$6</b>	<b>\$10</b>	<b>\$-</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$10</b>	<b>\$-</b>
<b>0327 Court Interpreters' Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0328 Public School Planning, Design, and Construction Review Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$164	\$282	\$218
<b>Totals Available</b>	<b>\$164</b>	<b>\$282</b>	<b>\$218</b>
Unexpended balance, estimated savings	-41	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$123</b>	<b>\$282</b>	<b>\$218</b>
<b>0335 Registered Environmental Health Specialist Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0336 Mine Reclamation Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$13	\$23	\$20
<b>Totals Available</b>	<b>\$13</b>	<b>\$23</b>	<b>\$20</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$23</b>	<b>\$20</b>
<b>0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$31	\$47	\$40
<b>Totals Available</b>	<b>\$31</b>	<b>\$47</b>	<b>\$40</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$23</b>	<b>\$47</b>	<b>\$40</b>
<b>0347 School Land Bank Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$5	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$5</b>
<b>0365 Historic Property Maintenance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$9	\$8
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9</b>	<b>\$8</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$84	\$153	\$132
<b>Totals Available</b>	<b>\$84</b>	<b>\$153</b>	<b>\$132</b>
Unexpended balance, estimated savings	-21	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$63</b>	<b>\$153</b>	<b>\$132</b>
<b>0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$28	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$28</b>	<b>\$9</b>
<b>0378 False Claims Act Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$33	\$63	\$54
<b>Totals Available</b>	<b>\$33</b>	<b>\$63</b>	<b>\$54</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25</b>	<b>\$63</b>	<b>\$54</b>
<b>0381 Public Interest Research, Development, and Demonstration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$232	\$115	\$99
<b>Totals Available</b>	<b>\$232</b>	<b>\$115</b>	<b>\$99</b>
Unexpended balance, estimated savings	-58	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$174</b>	<b>\$115</b>	<b>\$99</b>
<b>0386 Solid Waste Disposal Site Cleanup Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$-	\$-
<b>Totals Available</b>	<b>\$17</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$-</b>	<b>\$-</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$204	\$175
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$204</b>	<b>\$175</b>
<b>0392 State Parks and Recreation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$710	\$655
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$710</b>	<b>\$655</b>
<b>0396 Self-Insurance Plans Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$20	\$18
<b>Totals Available</b>	<b>\$12</b>	<b>\$20</b>	<b>\$18</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$20</b>	<b>\$18</b>
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0400 Real Estate Appraisers Regulation Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$27	\$23
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$27</b>	<b>\$23</b>
<b>0407 Teacher Credentials Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$47	\$78	\$67
<b>Totals Available</b>	<b>\$47</b>	<b>\$78</b>	<b>\$67</b>
Unexpended balance, estimated savings	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$35</b>	<b>\$78</b>	<b>\$67</b>
<b>0408 Test Development and Administration Account, Teacher Credentials Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$14	\$23	\$19
<b>Totals Available</b>	<b>\$14</b>	<b>\$23</b>	<b>\$19</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$23</b>	<b>\$19</b>
<b>0410 Transcript Reimbursement Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>0412 Transportation Rate Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$14	\$12
<b>Totals Available</b>	<b>\$9</b>	<b>\$14</b>	<b>\$12</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$14</b>	<b>\$12</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$393	\$654	\$562
<b>Totals Available</b>	<b>\$393</b>	<b>\$654</b>	<b>\$562</b>
Unexpended balance, estimated savings	-98	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$295</b>	<b>\$654</b>	<b>\$562</b>
<b>0425 Victim - Witness Assistance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$7	\$6
<b>Totals Available</b>	<b>\$4</b>	<b>\$7</b>	<b>\$6</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$7</b>	<b>\$6</b>
<b>0434 Air Toxics Inventory and Assessment Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$4</b>
<b>0437 State Assistance For Fire Equipment Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0439 Underground Storage Tank Cleanup Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1,787	\$1,532

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,787</b>	<b>\$1,532</b>
<b>0447 Wildlife Restoration Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$5	\$9	\$8
<b>Totals Available</b>	<b>\$5</b>	<b>\$9</b>	<b>\$8</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$9</b>	<b>\$8</b>
<b>0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$8	\$20	\$17
<b>Totals Available</b>	<b>\$8</b>	<b>\$20</b>	<b>\$17</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$20</b>	<b>\$17</b>
<b>0452 Elevator Safety Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$67	\$112	\$96
<b>Totals Available</b>	<b>\$67</b>	<b>\$112</b>	<b>\$96</b>
Unexpended balance, estimated savings	-17	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$50</b>	<b>\$112</b>	<b>\$96</b>
<b>0453 Pressure Vessel Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$27	\$23
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$27</b>	<b>\$23</b>
<b>0456 Expedited Site Remediation Trust Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$-	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$13</b>
<b>0457 Tax Credit Allocation Fee Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$12	\$10
<b>Totals Available</b>	<b>\$7</b>	<b>\$12</b>	<b>\$10</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$12</b>	<b>\$10</b>
<b>0458 Site Operation and Maintenance Account, Hazardous Substances Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$3	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$2</b>
<b>0459 Telephone Medical Advice Services Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0460 Dealers' Record of Sale Special Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$35	\$463	\$86
<b>Totals Available</b>	<b>\$35</b>	<b>\$463</b>	<b>\$86</b>
Unexpended balance, estimated savings	-9	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$26</b>	<b>\$463</b>	<b>\$86</b>
<b>0461 Public Utilities Commission Transportation Reimbursement Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$37	\$64	\$52

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**8880 Financial Information System for California**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>Totals Available</b>	<b>\$37</b>	<b>\$64</b>	<b>\$52</b>
Unexpended balance, estimated savings	-9	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$28</b>	<b>\$64</b>	<b>\$52</b>
<b>0462 Public Utilities Commission Utilities Reimbursement Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$274	\$492	\$413
<b>Totals Available</b>	<b>\$274</b>	<b>\$492</b>	<b>\$413</b>
Unexpended balance, estimated savings	-69	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$205</b>	<b>\$492</b>	<b>\$413</b>
<b>0464 California High-Cost Fund-A Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$177	\$266	\$228
<b>Totals Available</b>	<b>\$177</b>	<b>\$266</b>	<b>\$228</b>
Unexpended balance, estimated savings	-44	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$133</b>	<b>\$266</b>	<b>\$228</b>
<b>0465 Energy Resources Programs Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$231	\$388	\$332
<b>Totals Available</b>	<b>\$231</b>	<b>\$388</b>	<b>\$332</b>
Unexpended balance, estimated savings	-58	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$173</b>	<b>\$388</b>	<b>\$332</b>
<b>0470 California High-Cost Fund-B Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$154	\$194	\$167
<b>Totals Available</b>	<b>\$154</b>	<b>\$194</b>	<b>\$167</b>
Unexpended balance, estimated savings	-39	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$115</b>	<b>\$194</b>	<b>\$167</b>
<b>0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1,295	\$1,792	\$1,628
<b>Totals Available</b>	<b>\$1,295</b>	<b>\$1,792</b>	<b>\$1,628</b>
Unexpended balance, estimated savings	-324	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$971</b>	<b>\$1,792</b>	<b>\$1,628</b>
<b>0478 Vectorborne Disease Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0479 Energy Technologies Research, Development and Demonstration Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$13	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13</b>	<b>\$-</b>
<b>0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$213	\$407	\$349
<b>Totals Available</b>	<b>\$213</b>	<b>\$407</b>	<b>\$349</b>
Unexpended balance, estimated savings	-53	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$160</b>	<b>\$407</b>	<b>\$349</b>
<b>0485 Armory Discretionary Improvement Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$1
<b>0493 California Teleconnect Fund Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$493	\$423
<b>TOTALS, EXPENDITURES</b>	\$-	\$493	\$423
<b>0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$2	\$1
<b>0501 California Housing Finance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$153	\$272	\$233
<b>Totals Available</b>	\$153	\$272	\$233
Unexpended balance, estimated savings	-38	-	-
<b>TOTALS, EXPENDITURES</b>	\$115	\$272	\$233
<b>0502 California Water Resources Development Bond Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$4,553	\$3,835
<b>TOTALS, EXPENDITURES</b>	\$-	\$4,553	\$3,835
<b>0507 Central Valley Water Project Revenue Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$609	\$522
<b>TOTALS, EXPENDITURES</b>	\$-	\$609	\$522
<b>0512 State Compensation Insurance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$18	\$-	\$-
<b>Totals Available</b>	\$18	\$-	\$-
Unexpended balance, estimated savings	-5	-	-
<b>TOTALS, EXPENDITURES</b>	\$13	\$-	\$-
<b>0514 Employment Training Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$270	\$232
<b>TOTALS, EXPENDITURES</b>	\$-	\$270	\$232
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$152	\$157	\$134
<b>Totals Available</b>	\$152	\$157	\$134
Unexpended balance, estimated savings	-38	-	-
<b>TOTALS, EXPENDITURES</b>	\$114	\$157	\$134
<b>0518 Health Facility Construction Loan Insurance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$26	\$22
<b>TOTALS, EXPENDITURES</b>	\$-	\$26	\$22
<b>0526 California School Finance Authority Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$1
<b>0528 California Alternative Energy Authority Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$9	\$8

\* Dollars in thousands, except in Salary Range.

**8880 Financial Information System for California**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9</b>	<b>\$8</b>
<b>0530 Mobilehome Park Purchase Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$29
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$29</b>
<b>0557 Toxic Substances Control Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$311	\$219
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$311</b>	<b>\$219</b>
<b>0558 Farm and Ranch Solid Waste Cleanup and Abatement Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$6	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$5</b>
<b>0562 State Lottery Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$24	\$21
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$24</b>	<b>\$21</b>
<b>0564 Scholarshare Administrative Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$13	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13</b>	<b>\$11</b>
<b>0565 State Coastal Conservancy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$10	\$9
<b>Totals Available</b>	<b>\$11</b>	<b>\$10</b>	<b>\$9</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$10</b>	<b>\$9</b>
<b>0566 Department of Justice Child Abuse Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$33	\$60	\$51
<b>Totals Available</b>	<b>\$33</b>	<b>\$60</b>	<b>\$51</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25</b>	<b>\$60</b>	<b>\$51</b>
<b>0568 Tahoe Conservancy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0582 High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$198	\$226	\$194
<b>Totals Available</b>	<b>\$198</b>	<b>\$226</b>	<b>\$194</b>
Unexpended balance, estimated savings	-50	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$148</b>	<b>\$226</b>	<b>\$194</b>
<b>0587 Family Law Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$-	\$-
<b>Totals Available</b>	<b>\$9</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$-</b>	<b>\$-</b>
<b>0588 Unemployment Compensation Disability Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2,656	\$1,297	\$1,269
<b>Totals Available</b>	<b>\$2,656</b>	<b>\$1,297</b>	<b>\$1,269</b>
Unexpended balance, estimated savings	-664	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,992</b>	<b>\$1,297</b>	<b>\$1,269</b>
<b>0592 Veterans' Farm and Home Building Fund of 1943</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$93	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$93</b>	<b>\$-</b>
<b>0638 Administration Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$24	\$21
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$24</b>	<b>\$21</b>
<b>0642 Domestic Violence Training and Education Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>0648 Mobilehome-Manufactured Home Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$50	\$95	\$81
<b>Totals Available</b>	<b>\$50</b>	<b>\$95</b>	<b>\$81</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$37</b>	<b>\$95</b>	<b>\$81</b>
<b>0649 California Infrastructure and Economic Development Bank Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$20	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$20</b>	<b>\$-</b>
<b>0666 Service Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3,482	\$4,353	\$3,893
<b>Totals Available</b>	<b>\$3,482</b>	<b>\$4,353</b>	<b>\$3,893</b>
Unexpended balance, estimated savings	-871	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,611</b>	<b>\$4,353</b>	<b>\$3,893</b>
<b>0679 State Water Quality Control Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$169	\$140
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$169</b>	<b>\$140</b>
<b>0687 Donated Food Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$22	\$37	\$32
<b>Totals Available</b>	<b>\$22</b>	<b>\$37</b>	<b>\$32</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16</b>	<b>\$37</b>	<b>\$32</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$38	\$60	\$52
<b>Totals Available</b>	<b>\$38</b>	<b>\$60</b>	<b>\$52</b>

\* Dollars in thousands, except in Salary Range.

**8880 Financial Information System for California**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
Unexpended balance, estimated savings	<u>-10</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$28</b>	<b>\$60</b>	<b>\$52</b>
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$12</u>	<u>\$20</u>	<u>\$17</u>
<b>Totals Available</b>	<b>\$12</b>	<b>\$20</b>	<b>\$17</b>
Unexpended balance, estimated savings	<u>-3</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$20</b>	<b>\$17</b>
<b>0717 Cemetery Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$13</u>	<u>\$11</u>
<b>Totals Available</b>	<b>\$7</b>	<b>\$13</b>	<b>\$11</b>
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$13</b>	<b>\$11</b>
<b>0735 Contractors' License Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$186</u>	<u>\$318</u>	<u>\$273</u>
<b>Totals Available</b>	<b>\$186</b>	<b>\$318</b>	<b>\$273</b>
Unexpended balance, estimated savings	<u>-47</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$139</b>	<b>\$318</b>	<b>\$273</b>
<b>0739 State School Building Aid Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$35</u>	<u>\$62</u>	<u>\$53</u>
<b>Totals Available</b>	<b>\$35</b>	<b>\$62</b>	<b>\$53</b>
Unexpended balance, estimated savings	<u>-9</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$26</b>	<b>\$62</b>	<b>\$53</b>
<b>0750 State Funeral Directors and Embalmers Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$5</u>	<u>\$9</u>	<u>\$8</u>
<b>Totals Available</b>	<b>\$5</b>	<b>\$9</b>	<b>\$8</b>
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$9</b>	<b>\$8</b>
<b>0752 Home Furnishings and Thermal Insulation Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$15</u>	<u>\$25</u>	<u>\$22</u>
<b>Totals Available</b>	<b>\$15</b>	<b>\$25</b>	<b>\$22</b>
Unexpended balance, estimated savings	<u>-4</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$11</b>	<b>\$25</b>	<b>\$22</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$6</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$5</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$168</u>	<u>\$302</u>	<u>\$259</u>
<b>Totals Available</b>	<b>\$168</b>	<b>\$302</b>	<b>\$259</b>

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings	-42	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$126</b>	<b>\$302</b>	<b>\$259</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$17	\$15
<b>Totals Available</b>	<b>\$9</b>	<b>\$17</b>	<b>\$15</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$17</b>	<b>\$15</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$89	\$158	\$135
<b>Totals Available</b>	<b>\$89</b>	<b>\$158</b>	<b>\$135</b>
Unexpended balance, estimated savings	-22	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$67</b>	<b>\$158</b>	<b>\$135</b>
<b>0763 State Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$5	\$9	\$8
<b>Totals Available</b>	<b>\$5</b>	<b>\$9</b>	<b>\$8</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$9</b>	<b>\$8</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$41	\$81	\$69
<b>Totals Available</b>	<b>\$41</b>	<b>\$81</b>	<b>\$69</b>
Unexpended balance, estimated savings	-10	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$31</b>	<b>\$81</b>	<b>\$69</b>
<b>0769 Private Investigator Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>0770 Professional Engineers' and Land Surveyors' Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$30	\$50	\$43
<b>Totals Available</b>	<b>\$30</b>	<b>\$50</b>	<b>\$43</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$22</b>	<b>\$50</b>	<b>\$43</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$4	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$4</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$26	\$43	\$37
<b>Totals Available</b>	<b>\$26</b>	<b>\$43</b>	<b>\$37</b>
Unexpended balance, estimated savings	-7	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$19</b>	<b>\$43</b>	<b>\$37</b>
<b>0775 Structural Pest Control Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$23	\$20
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$23</b>	<b>\$20</b>

\* Dollars in thousands, except in Salary Range.



**8880 Financial Information System for California**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$9</u>	<u>\$15</u>	<u>\$13</u>
<b>Totals Available</b>	<b>\$9</b>	<b>\$15</b>	<b>\$13</b>
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$15</b>	<b>\$13</b>
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$38</u>	<u>\$55</u>	<u>\$47</u>
<b>Totals Available</b>	<b>\$38</b>	<b>\$55</b>	<b>\$47</b>
Unexpended balance, estimated savings	<u>-10</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$28</b>	<b>\$55</b>	<b>\$47</b>
<b>0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$9</u>	<u>\$12</u>	<u>\$10</u>
<b>Totals Available</b>	<b>\$9</b>	<b>\$12</b>	<b>\$10</b>
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$12</b>	<b>\$10</b>
<b>0803 State Children's Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>0813 Self-Help Housing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$9</u>	<u>\$8</u>
<b>Totals Available</b>	<b>\$7</b>	<b>\$9</b>	<b>\$8</b>
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$9</b>	<b>\$8</b>
<b>0821 Flexelect Benefit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$7</u>	<u>\$6</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7</b>	<b>\$6</b>
<b>0823 California Alzheimer's Disease and Related Disorders Research Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$4</u>	<u>\$4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$4</b>
<b>0829 Health Professions Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$6</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$5</b>
<b>0834 Medi-Cal Inpatient Payment Adjustment Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$1</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0835 Teachers' Retirement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$499</u>	<u>\$940</u>	<u>\$806</u>
<b>Totals Available</b>	<b>\$499</b>	<b>\$940</b>	<b>\$806</b>
Unexpended balance, estimated savings	<u>-125</u>	<u>-</u>	<u>-</u>

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	<b>\$374</b>	<b>\$940</b>	<b>\$806</b>
<b>0840 California Motorcyclist Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$13	\$11
<b>Totals Available</b>	<b>\$7</b>	<b>\$13</b>	<b>\$11</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$13</b>	<b>\$11</b>
<b>0867 California Farmland Conservancy Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0904 California Health Facilities Financing Authority Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$14	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14</b>	<b>\$12</b>
<b>0908 School Employees Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$717	\$5	\$4
<b>Totals Available</b>	<b>\$717</b>	<b>\$5</b>	<b>\$4</b>
Unexpended balance, estimated savings	-717	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$4</b>
<b>0911 Educational Facilities Authority Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$6	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$5</b>
<b>0914 Bay Fill Clean-Up and Abatement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>0915 Deferred Compensation Plan Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$79	\$68
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$79</b>	<b>\$68</b>
<b>0916 California Housing Loan Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$5	\$4
<b>Totals Available</b>	<b>\$9</b>	<b>\$5</b>	<b>\$4</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$5</b>	<b>\$4</b>
<b>0918 California Small Business Expansion Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$11	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$11</b>	<b>\$10</b>
<b>0927 Joe Serna, Jr. Farmworker Housing Grant Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$12	\$10
<b>Totals Available</b>	<b>\$7</b>	<b>\$12</b>	<b>\$10</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$12</b>	<b>\$10</b>
<b>0928 Forest Resources Improvement Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

**8880 Financial Information System for California**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$46</u>	<u>\$40</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$46</b>	<b>\$40</b>
<b>0929 Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$39</u>	<u>\$64</u>	<u>\$48</u>
<b>Totals Available</b>	<b>\$39</b>	<b>\$64</b>	<b>\$48</b>
Unexpended balance, estimated savings	<u>-10</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$29</b>	<b>\$64</b>	<b>\$48</b>
<b>0930 Pollution Control Financing Authority Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$23</u>	<u>\$26</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$23</b>	<b>\$26</b>
<b>0932 Trial Court Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$25</u>	<u>\$-</u>	<u>\$-</u>
<b>Totals Available</b>	<b>\$25</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	<u>-6</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$19</b>	<b>\$-</b>	<b>\$-</b>
<b>0933 Managed Care Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$151</u>	<u>\$274</u>	<u>\$230</u>
<b>Totals Available</b>	<b>\$151</b>	<b>\$274</b>	<b>\$230</b>
Unexpended balance, estimated savings	<u>-38</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$113</b>	<b>\$274</b>	<b>\$230</b>
<b>0938 Rental Housing Construction Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$9</u>	<u>\$13</u>	<u>\$10</u>
<b>Totals Available</b>	<b>\$9</b>	<b>\$13</b>	<b>\$10</b>
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$13</b>	<b>\$10</b>
<b>0940 Bosco-Keene Renewable Resources Investment Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$4</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$3</b>
<b>0943 Land Bank Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$3</u>	<u>\$2</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$2</b>
<b>0965 Timber Tax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$13</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13</b>	<b>\$-</b>
<b>0972 Manufactured Home Recovery Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$2</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>0980 Predevelopment Loan Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$2</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0983 California Fund for Senior Citizens</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$3	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$2</b>
<b>0985 Emergency Housing and Assistance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$11	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$11</b>	<b>\$9</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$56	\$-	\$-
<b>1008 Firearms Safety and Enforcement Special Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$10	\$18	\$16
<b>Totals Available</b>	<b>\$10</b>	<b>\$18</b>	<b>\$16</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$18</b>	<b>\$16</b>
<b>3002 Electrician Certification Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$14	\$12
<b>Totals Available</b>	<b>\$9</b>	<b>\$14</b>	<b>\$12</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$14</b>	<b>\$12</b>
<b>3004 Garment Industry Regulations Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$16	\$14
<b>Totals Available</b>	<b>\$9</b>	<b>\$16</b>	<b>\$14</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$16</b>	<b>\$14</b>
<b>3007 Traffic Congestion Relief Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$70	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$70</b>	<b>\$-</b>
<b>3010 Pierce's Disease Management Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$30	\$35	\$30
<b>Totals Available</b>	<b>\$30</b>	<b>\$35</b>	<b>\$30</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$22</b>	<b>\$35</b>	<b>\$30</b>
<b>3015 Gas Consumption Surcharge Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1,688	\$3,133	\$2,687
<b>Totals Available</b>	<b>\$1,688</b>	<b>\$3,133</b>	<b>\$2,687</b>
Unexpended balance, estimated savings	-422	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,266</b>	<b>\$3,133</b>	<b>\$2,687</b>
<b>3016 Missing Persons DNA Data Base Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$10	\$18	\$15
<b>Totals Available</b>	<b>\$10</b>	<b>\$18</b>	<b>\$15</b>
Unexpended balance, estimated savings	-3	-	-

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$18</b>	<b>\$15</b>
<b>3017 Occupational Therapy Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$-	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6</b>
<b>3018 Drug and Device Safety Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$17	\$32	\$27
<b>Totals Available</b>	<b>\$17</b>	<b>\$32</b>	<b>\$27</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$32</b>	<b>\$27</b>
<b>3022 Apprenticeship Training Contribution Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$34	\$58	\$50
<b>Totals Available</b>	<b>\$34</b>	<b>\$58</b>	<b>\$50</b>
Unexpended balance, estimated savings	-9	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25</b>	<b>\$58</b>	<b>\$50</b>
<b>3024 Rigid Container Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3025 Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$3	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$2</b>
<b>3030 Workers' Occupational Safety and Health Education Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$7	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7</b>	<b>\$6</b>
<b>3033 California Memorial Scholarship Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>3034 Antiterrorism Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$4	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$-</b>
<b>3035 Environmental Quality Assessment Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>3036 Alcohol Beverages Control Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$164	\$278	\$238
<b>Totals Available</b>	<b>\$164</b>	<b>\$278</b>	<b>\$238</b>
Unexpended balance, estimated savings	-41	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$123</b>	<b>\$278</b>	<b>\$238</b>
<b>3037 State Court Facilities Construction Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$279	\$-	\$-

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>Totals Available</b>	<b>\$279</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-70	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$209</b>	<b>\$-</b>	<b>\$-</b>
<b>3039 Dentally Underserved Account, State Dentistry Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3042 Victims of Corporate Fraud Compensation Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$9	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9</b>	<b>\$-</b>
<b>3046 Oil, Gas, and Geothermal Administrative Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$75	\$185	\$159
<b>Totals Available</b>	<b>\$75</b>	<b>\$185</b>	<b>\$159</b>
Unexpended balance, estimated savings	-19	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$56</b>	<b>\$185</b>	<b>\$159</b>
<b>3053 Public Rights Law Enforcement Special Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$17	\$31	\$27
<b>Totals Available</b>	<b>\$17</b>	<b>\$31</b>	<b>\$27</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$31</b>	<b>\$27</b>
<b>3056 Safe Drinking Water and Toxic Enforcement Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$12	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$12</b>	<b>\$10</b>
<b>3057 Dam Safety Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$61	\$52
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$61</b>	<b>\$52</b>
<b>3058 Water Rights Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$92	\$78
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$92</b>	<b>\$78</b>
<b>3060 Appellate Court Trust Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$13	\$-	\$-
<b>Totals Available</b>	<b>\$13</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$-</b>	<b>\$-</b>
<b>3062 Energy Facility License and Compliance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$13	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13</b>	<b>\$11</b>
<b>3063 State Responsibility Area Fire Prevention Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$454	\$260
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$454</b>	<b>\$260</b>
<b>3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund</b>			

\* Dollars in thousands, except in Salary Range.

**8880 Financial Information System for California**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$284	\$491	\$421
<b>Totals Available</b>	<b>\$284</b>	<b>\$491</b>	<b>\$421</b>
Unexpended balance, estimated savings	-71	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$213</b>	<b>\$491</b>	<b>\$421</b>
<b>3067 Cigarette and Tobacco Products Compliance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$6	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$5</b>
<b>3068 Vocational Nurse Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3069 Naturopathic Doctor's Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3070 Nontoxic Dry Cleaning Incentive Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>3072 Car Wash Worker Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3078 Labor and Workforce Development Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$17	\$26
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$17</b>	<b>\$26</b>
<b>3080 AIDS Drug Assistance Program Rebate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$5	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$4</b>
<b>3081 Cannery Inspection Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$13	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13</b>	<b>\$11</b>
<b>3083 Welcome Center Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3084 State Certified Unified Program Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$12	\$10
<b>Totals Available</b>	<b>\$7</b>	<b>\$12</b>	<b>\$10</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$12</b>	<b>\$10</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$137	\$141	\$225
<b>Totals Available</b>	<b>\$137</b>	<b>\$141</b>	<b>\$225</b>

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings	-34	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$103</b>	<b>\$141</b>	<b>\$225</b>
<b>3086 DNA Identification Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$239	\$-	\$357
<b>Totals Available</b>	<b>\$239</b>	<b>\$-</b>	<b>\$357</b>
Unexpended balance, estimated savings	-60	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$179</b>	<b>\$-</b>	<b>\$357</b>
<b>3087 Unfair Competition Law Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$30	\$6	\$48
<b>Totals Available</b>	<b>\$30</b>	<b>\$6</b>	<b>\$48</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$22</b>	<b>\$6</b>	<b>\$48</b>
<b>3088 Registry of Charitable Trusts Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$16	\$14
<b>Totals Available</b>	<b>\$9</b>	<b>\$16</b>	<b>\$14</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$16</b>	<b>\$14</b>
<b>3089 Public Utilities Commission Ratepayer Advocate Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$74	\$126	\$108
<b>Totals Available</b>	<b>\$74</b>	<b>\$126</b>	<b>\$108</b>
Unexpended balance, estimated savings	-19	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$55</b>	<b>\$126</b>	<b>\$108</b>
<b>3091 Certified Access Specialist Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>3098 State Department of Public Health Licensing and Certification Program Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$51	\$469	\$402
<b>Totals Available</b>	<b>\$51</b>	<b>\$469</b>	<b>\$402</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$38</b>	<b>\$469</b>	<b>\$402</b>
<b>3099 Mental Health Facility Licensing Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>3100 Department of Water Resources Electric Power Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$136	\$117
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$136</b>	<b>\$117</b>
<b>3101 Analytical Laboratory Account, Department of Food and Agriculture Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$3	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$-</b>
<b>3102 Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.



## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$4</b>
<b>3103 Hatchery and Inland Fisheries Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$128	\$110
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$128</b>	<b>\$110</b>
<b>3108 Professional Fiduciary Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$74	\$128	\$110
<b>Totals Available</b>	<b>\$74</b>	<b>\$128</b>	<b>\$110</b>
Unexpended balance, estimated savings	-19	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$55</b>	<b>\$128</b>	<b>\$110</b>
<b>3110 Gambling Addiction Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3113 Residential and Outpatient Program Licensing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$24	\$21
<b>Totals Available</b>	<b>\$14</b>	<b>\$24</b>	<b>\$21</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$24</b>	<b>\$21</b>
<b>3114 Birth Defects Monitoring Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$20	\$19
<b>Totals Available</b>	<b>\$12</b>	<b>\$20</b>	<b>\$19</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9</b>	<b>\$20</b>	<b>\$19</b>
<b>3117 Alternative and Renewable Fuel and Vehicle Technology Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$660	\$520
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$660</b>	<b>\$520</b>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$230	\$198
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$230</b>	<b>\$198</b>
<b>3120 State Fire Marshal Fireworks Enforcement and Disposal Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3121 Occupational Safety and Health Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$133	\$215	\$186
<b>Totals Available</b>	<b>\$133</b>	<b>\$215</b>	<b>\$186</b>
Unexpended balance, estimated savings	-33	-	-

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>TOTALS, EXPENDITURES</b>	<b>\$100</b>	<b>\$215</b>	<b>\$186</b>
<b>3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair and Removal Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$200	\$171
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$200</b>	<b>\$171</b>
<b>3123 Coastal Act Services Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$3</b>
<b>3137 Emergency Medical Technician Certification Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$6	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$6</b>
<b>3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$-	\$126
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$126</b>
<b>3140 State Dental Hygiene Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$8	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$8</b>	<b>\$7</b>
<b>3141 California Advanced Services Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$77	\$214	\$183
<b>Totals Available</b>	<b>\$77</b>	<b>\$214</b>	<b>\$183</b>
Unexpended balance, estimated savings	-19	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$58</b>	<b>\$214</b>	<b>\$183</b>
<b>3142 State Dental Assistant Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$9	\$8
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9</b>	<b>\$8</b>
<b>3144 Building Standards Administration Special Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$8	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$8</b>	<b>\$6</b>
<b>3153 Horse Racing Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$36	\$62	\$53
<b>Totals Available</b>	<b>\$36</b>	<b>\$62</b>	<b>\$53</b>
Unexpended balance, estimated savings	-9	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$27</b>	<b>\$62</b>	<b>\$53</b>
<b>3155 Lead-Related Construction Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$3	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$2</b>
<b>3157 Recreational Health Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

**8880 Financial Information System for California**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>3160 Wastewater Operator Certification Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$4</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$3</b>
<b>3165 Enterprise Zone Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$7</u>	<u>\$6</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7</b>	<b>\$6</b>
<b>3195 Carpet Stewardship Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$1</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3202 Architectural Paint Stewardship Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$1</u>	<u>\$1</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>3204 Entertainment Work Permit Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$3</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>3211 Electric Program Investment Charge Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$-</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5</b>
<b>3212 Timber Regulation and Forest Restoration Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$-</u>	<u>\$50</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$50</b>
<b>8001 Teachers' Health Benefits Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$2</u>	<u>\$2</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>
<b>8013 Environmental Enforcement and Training Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$11</u>	<u>\$10</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$11</b>	<b>\$10</b>
<b>8018 Salton Sea Restoration Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$7</u>	<u>\$6</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7</b>	<b>\$6</b>
<b>8020 Environmental Education Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$3</u>	<u>\$3</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>8025 California Prostate Cancer Research Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>8026 Petroleum Underground Storage Tank Financing Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$38	\$-	\$-

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>Totals Available</b>	<b>\$38</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-10	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$28</b>	<b>\$-</b>	<b>\$-</b>
<b>8034 Medically Underserved Account for Physicians, Health Professions Education Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$12	\$11
<b>Totals Available</b>	<b>\$9</b>	<b>\$12</b>	<b>\$11</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7</b>	<b>\$12</b>	<b>\$11</b>
<b>8039 Disaster Resistant Communities Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>8041 Teachers' Deferred Compensation Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$4	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$3</b>
<b>8047 California Sea Otter Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$1</b>
<b>8065 Safely Surrendered Baby Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>8067 California Veterans Homes Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>9250 Boxers' Pension Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>9730 Technology Services Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1,029	\$2,032	\$1,742
<b>Totals Available</b>	<b>\$1,029</b>	<b>\$2,032</b>	<b>\$1,742</b>
Unexpended balance, estimated savings	-257	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$772</b>	<b>\$2,032</b>	<b>\$1,742</b>
<b>9731 Legal Services Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$1,025	\$897
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,025</b>	<b>\$897</b>
<b>9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$3	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$2</b>

\* Dollars in thousands, except in Salary Range.

**8880 Financial Information System for California**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>9737 FISCAL Internal Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,024	\$7,090	\$81,919
Allocation for employee compensation	9	40	-
Adjustment per Section 3.60	-2	240	-
Adjustment per Section 3.90	-102	-524	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-19	-	-
<b>Totals Available</b>	<b>\$4,910</b>	<b>\$6,846</b>	<b>\$81,919</b>
Unexpended balance, estimated savings	-4,868	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$42</b>	<b>\$6,846</b>	<b>\$81,919</b>
Less funding provided various Special and Nongovernmental Cost Funds per Control Section 8.88	-	-	-79,843
Less funding provided by the General Fund	-	-	-2,076
<b>NET TOTALS, EXPENDITURES</b>	<b>\$42</b>	<b>\$6,846</b>	<b>\$-</b>
<b>9739 State Water Pollution Control Revolving Fund Administration Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$-	\$45	\$38
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$45</b>	<b>\$38</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,275	\$2,645	\$2,842
<b>Totals Available</b>	<b>\$6,275</b>	<b>\$2,645</b>	<b>\$2,842</b>
Unexpended balance, estimated savings	-4,850	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,425</b>	<b>\$2,645</b>	<b>\$2,842</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$21,776</b>	<b>\$88,734</b>	<b>\$84,761</b>

\* Dollars in thousands, except in Salary Range.