8880 Financial Information System for California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,991	\$-	\$-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.90	-8	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-60	-	-
011 Budget Act appropriation	515	0	2,076
Totals Available	\$2,439	\$-	\$2,076
Unexpended balance, estimated savings	<u>-515</u>		
TOTALS, EXPENDITURES	\$1,924	\$-	\$2,076
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	<u>\$17</u>	\$14
Totals Available	\$10	\$17	\$14
Unexpended balance, estimated savings	3		
TOTALS, EXPENDITURES	\$7	\$17	\$14
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	\$18	<u>\$15</u>
Totals Available	\$11	\$18	\$15
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$8	\$18	\$15
0006 Disability Access Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$37	\$30
TOTALS, EXPENDITURES	\$-	\$37	\$30
0009 Breast Cancer Control Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$29	\$55
TOTALS, EXPENDITURES	\$-	\$29	\$55
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$13	\$11
Totals Available	\$7	\$13	\$11
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$5	\$13	\$11
0014 Hazardous Waste Control Account			
APPROPRIATIONS		***	^
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$265	\$227
TOTALS, EXPENDITURES	\$-	\$265	\$227
0017 Fingerprint Fees Account			
APPROPRIATIONS	# 200		#040
FI\$CAL Assessments per Control Section 8.88	\$208	\$369	\$316
Totals Available	\$208	\$369	\$316
Unexpended balance, estimated savings	-52		
	\$156	\$369	\$316
0018 Site Remediation Account			
TOTALS, EXPENDITURES 0018 Site Remediation Account APPROPRIATIONS	\$156	\$369	

^{*} Dollars in thousands, except in Salary Range.

GG 2 GENERAL GOVERNMENT

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$-	\$21	\$49
TOTALS, EXPENDITURES	\$-	\$21	\$49
0020 California State Law Library Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
TOTALS, EXPENDITURES	\$-	\$3	\$3
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$69	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$69	\$-
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$64	<u>\$145</u>	<u>\$120</u>
Totals Available	\$64	\$145	\$120
Unexpended balance, estimated savings	16		
TOTALS, EXPENDITURES	\$48	\$145	\$120
0028 Unified Program Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$39	\$60
TOTALS, EXPENDITURES	\$-	\$39	\$60
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS	*		
FI\$CAL Assessments per Control Section 8.88	\$17	<u>\$12</u>	\$26
Totals Available	\$17	\$12	\$26
Unexpended balance, estimated savings	4		
TOTALS, EXPENDITURES	\$13	\$12	\$26
0032 Firearm Safety Account			
APPROPRIATIONS	•	•	
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS FIGURE Appropriate per Control Section 8.88	¢	#40	#46
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$18	<u>\$16</u>
TOTALS, EXPENDITURES	\$-	\$18	\$16
0034 Geothermal Resources Development Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$8	\$-
TOTALS, EXPENDITURES	<u> </u>	——— —————————————————————————————————	 \$-
0035 Surface Mining and Reclamation Account	Ψ-	ΨΟ	Ψ-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$12	\$10
Totals Available	\$7	\$12	\$10
Unexpended balance, estimated savings		*	ų. .
TOTALS, EXPENDITURES	<u></u>	\$12	\$10
0041 Aeronautics Account, State Transportation Fund	φο	Φ1 2	φισ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$28	\$-
*	Ψ	4-0	~

^{*} Dollars in thousands, except in Salary Range.

Page	1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
PERCONCIPATIONS	TOTALS, EXPENDITURES	\$-	\$28	\$-
FISCAL Assessments per Control Section 8.88	0042 State Highway Account, State Transportation Fund			
Totals Available S1,869 S1,612 S21,423 Unexpended balance, estimated savings 467 15,12 32,123 1004, Motor Vehicle Account, State Transportation Fund Appropriations per Control Section 8.88 S1,532 S15,118 S12,680 S15,614 S15,618	APPROPRIATIONS			
Unexpended balance, estimated savings	FI\$CAL Assessments per Control Section 8.88	\$1,869	\$15,612	\$21,423
March Motor Vehicle Account, State Transportation Fund APROPRIATIONS	Totals Available	\$1,869	\$15,612	\$21,423
### PAPPOPRIATIONS FISCAL Assessments per Control Section 8.88	Unexpended balance, estimated savings	-467		
PISCAL Assessments per Control Section 8.88 \$1,532 \$15,118 \$12,680 Totals Available \$1,532 \$15,118 \$12,680 Incepended tablance, estimated savings \$3,33 \$1,518 \$12,680 Incepended tablance, estimated savings \$1,332 \$15,118 \$12,680 TOTALS, EXPENDITURES \$1,519 \$15,118 \$12,680 APROPRIATIONS \$1,520 \$15,118 \$12,680 APROPRIATIONS \$1,520 \$15,118 \$12,680 APROPRIATIONS \$1,520 \$1,520 \$15,118 \$12,680 APROPRIATIONS \$1,520 \$1,520 \$1,520 TOTALS, EXPENDITURES \$1,520 \$1,520 \$1,520 ASSESSMENTS per Control Section 8.88 \$1,520 \$1,520 \$1,520 ASSESSMENT PROPRIATIONS \$1,520 \$1,520 \$1,520 APROPRIATIONS \$1,520 \$1,520 \$1,520 APROPRIATIONS \$1,520 \$1,520 \$1,520 APROPRIATIONS \$1,520 \$1,520 \$1,520 ASSESSMENT PROPRIATIONS \$1,520 \$1,52	TOTALS, EXPENDITURES	\$1,402	\$15,612	\$21,423
PISCAL Assessments per Control Section 8.88 \$1.502 \$15.118 \$12.680 Totals Available \$1.502 \$15.118 \$12.680 Incepended balance, estimated savings 3.83 3.83 TOTALS, EXPENDITURES \$1.149 \$15.118 \$12.680 TOTALS, EXPENDITURES \$1.149 \$15.118 \$12.680 TOTALS, EXPENDITURES \$1.149 \$15.118 \$12.680 TOTALS, EXPENDITURES \$1.149 \$15.118 TOTALS, EXPENDITURES \$1.149 \$15.118 TOTALS, EXPENDITURES \$1.189 \$1.555 TOTALS, EXPENDITURES \$1.199 \$1.575 TOTALS, EXPENDITURES \$1.199 \$1.199 TOTALS, EXPENDITURES \$1.199 \$1.199 \$1.199 TOTALS, EXPENDITURES \$1.199 \$1.199 \$1.199 TOTALS, EXPENDITURES \$1.199 \$1.199 \$1.199 T	0044 Motor Vehicle Account, State Transportation Fund			
Totals Available \$1,532 \$15,118 \$12,680 Unexpended balance, estimated savings -383 - - TOTALS, EXPENDITURES \$11,19 \$15,118 \$12,680 D045 Bicycle Transportation Account, State Transportation Fund APPROPRIATIONS \$ <td< td=""><td></td><td>4.</td><td></td><td></td></td<>		4.		
Properties 1988 1				
March Marc			\$15,118	\$12,680
No.			<u>-</u>	
PRESCRIA Assessments per Control Section 8.88 S. S. S. S. S. S. S.	·	\$1,149	\$15,118	\$12,680
FISCAL Assessments per Control Section 8.88 S. S. S. S. S. S. S.				
Notals, EXPENDITURES 1985		•	•	Φ
PROPRIATIONS		-		
### PROPRIATIONS FISCAL Assessments per Control Section 8.88	,	\$-	\$-	\$55
FISCAL Assessments per Control Section 8.88 \$ 9				
TOTALS, EXPENDITURES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		¢	¢ο	¢т
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### PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$. \$157 \$139 TOTALS, EXPENDITURES \$. \$157 \$139 TOTALS, EXPENDITURES \$. \$157 \$139 APPROPRIATIONS \$. \$157 \$139 APPROPRIATIONS \$. \$8 \$. \$8 \$. \$7 TOTALS, EXPENDITURES \$. \$8 \$. \$7 APPROPRIATIONS \$. \$10.19 \$. \$373 \$. \$110 Totals Available \$. \$1,019 \$. \$373 \$. \$110 Unexpended balance, estimated savings \$. \$25 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	·	\$-	29	\$1
TOTALS, EXPENDITURES \$- \$157 \$139 0062 Highway Users Tax Account, Transportation Tax Fund APPROPRIATIONS \$- \$8 \$7 FISCAL Assessments per Control Section 8.88 \$- \$8 \$7 TOTALS, EXPENDITURES \$- \$8 \$7 APPROPRIATIONS \$- \$1,019 \$373 \$110 PISCAL Assessments per Control Section 8.88 \$1,019 \$373 \$110 Unexpended balance, estimated savings -255 - - TOTALS, EXPENDITURES \$764 \$373 \$110 Unexpended balance, estimated savings -255 - - TOTALS, EXPENDITURES \$764 \$373 \$110 APPROPRIATIONS \$1 \$3 \$10 FISCAL Assessments per Control Section 8.88 \$- \$5 \$4 TOTALS, EXPENDITURES \$- \$13 \$2 FISCAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2				
Note	FI\$CAL Assessments per Control Section 8.88	\$-	\$157	\$139
### PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$	TOTALS, EXPENDITURES	\$-	\$157	\$139
FISCAL Assessments per Control Section 8.88 \$7 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$8 \$7 \$9 \$9 \$9 \$9 \$9 \$9 \$9				
TOTALS, EXPENDITURES \$- \$8 \$7 0064 Motor Vehicle License Fee Account, Transportation Tax Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1,019 \$373 \$110 Totals Available \$1,019 \$373 \$110 Unexpended balance, estimated savings -255 - - TOTALS, EXPENDITURES \$764 \$373 \$110 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$5 \$4 TOTALS, EXPENDITURES \$- \$5 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207		\$-	\$8	\$7
0064 Motor Vehicle License Fee Account, Transportation Tax Fund APPROPRIATIONS \$1,019 \$373 \$110 FI\$CAL Assessments per Control Section 8.88 \$1,019 \$373 \$110 Totals Available \$1,019 \$373 \$110 Unexpended balance, estimated savings -255 - - TOTALS, EXPENDITURES \$764 \$373 \$110 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$5 \$4 TOTALS, EXPENDITURES \$- \$5 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 </td <td>·</td> <td></td> <td></td> <td></td>	·			
### PROPRIATIONS FI\$CAL Assessments per Control Section 8.88	·	•	40	**
Totals Available \$1,019 \$373 \$110 Unexpended balance, estimated savings -255 - - TOTALS, EXPENDITURES \$764 \$373 \$110 O065 Illegal Drug Lab Cleanup Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$5 \$4 TOTALS, EXPENDITURES \$- \$13 \$2 FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$				
Totals Available \$1,019 \$373 \$110 Unexpended balance, estimated savings -255 - - TOTALS, EXPENDITURES \$764 \$373 \$110 O065 Illegal Drug Lab Cleanup Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$5 \$4 TOTALS, EXPENDITURES \$- \$13 \$2 FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$	FI\$CAL Assessments per Control Section 8.88	\$1,019	\$373	\$110
TOTALS, EXPENDITURES \$764 \$373 \$110 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$5 \$4 TOTALS, EXPENDITURES \$- \$5 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$108 \$92		\$1,019	\$373	\$110
TOTALS, EXPENDITURES \$764 \$373 \$110 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$5 \$4 TOTALS, EXPENDITURES \$- \$5 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$108 \$92	Unexpended balance, estimated savings	-255	· -	· -
0065 Illegal Drug Lab Cleanup Account APPROPRIATIONS \$ <	· · · · · · · · · · · · · · · · · · ·		\$373	\$110
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$5 \$4 TOTALS, EXPENDITURES \$- \$5 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 O069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	·	****	4010	****
TOTALS, EXPENDITURES \$- \$5 \$4 0066 Sale of Tobacco to Minors Control Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92				
0066 Sale of Tobacco to Minors Control Account APPROPRIATIONS \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 0067 State Corporations Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 O069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	FI\$CAL Assessments per Control Section 8.88	\$-	\$5	\$4
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$13 \$2 TOTALS, EXPENDITURES \$- \$13 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 O069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	TOTALS, EXPENDITURES	\$-	\$5	\$4
FI\$CAL Assessments per Control Section 8.88	0066 Sale of Tobacco to Minors Control Account			
TOTALS, EXPENDITURES \$- \$13 \$2 0067 State Corporations Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 0069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	APPROPRIATIONS			
0067 State Corporations Fund APPROPRIATIONS \$ \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 0069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	FI\$CAL Assessments per Control Section 8.88	\$-	\$13	\$2
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 0069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	TOTALS, EXPENDITURES	\$-	\$13	\$2
FI\$CAL Assessments per Control Section 8.88 \$- \$242 \$207 TOTALS, EXPENDITURES \$- \$242 \$207 0069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	0067 State Corporations Fund			
TOTALS, EXPENDITURES \$- \$242 \$207 0069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	APPROPRIATIONS			
0069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	FI\$CAL Assessments per Control Section 8.88	\$-	\$242	\$207
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	TOTALS, EXPENDITURES	\$-	\$242	\$207
FI\$CAL Assessments per Control Section 8.88 \$56 \$108 \$92	0069 Barbering and Cosmetology Contingent Fund			
Totals Available \$56 \$108 \$92				\$92
	Totals Available	\$56	\$108	\$92

^{*} Dollars in thousands, except in Salary Range.

GG 4 GENERAL GOVERNMENT

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings	-14		
TOTALS, EXPENDITURES	\$42	\$108	\$92
0070 Occupational Lead Poisoning Prevention Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$22	\$18
Totals Available	\$12	\$22	\$18
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$9	\$22	\$18
0074 Medical Waste Management Fund	40	V	V. •
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$12</u>	\$10
TOTALS, EXPENDITURES	\$-	\$12	\$10
0075 Radiation Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$71	\$124	\$107
Totals Available	\$71	\$124	\$107
Unexpended balance, estimated savings	18		
TOTALS, EXPENDITURES	\$53	\$124	\$107
0076 Tissue Bank License Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$2
TOTALS, EXPENDITURES	\$-	\$3	\$2
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	\$4	\$13
Totals Available	\$10	\$4	\$13
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$7	\$4	\$13
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS	#00	# 05	# 400
FI\$CAL Assessments per Control Section 8.88	\$38	\$65	\$108
Totals Available	\$38	\$65	\$108
Unexpended balance, estimated savings	<u>-10</u>	<u>-</u>	
TOTALS, EXPENDITURES	\$28	\$65	\$108
0082 Export Document Program Fund			
APPROPRIATIONS FISCAL Acceptants per Central Section 8.88	¢	¢ 1	¢ 1
FI\$CAL Assessments per Control Section 8.88	\$- \$-	\$1 \$1	\$1 \$1
TOTALS, EXPENDITURES	φ-	φı	ψı
0093 Construction Management Education Account (CMEA) APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0096 Cal-OSHA Targeted Inspection and Consultation Fund	·	Ψ.	Ψ.
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$27	\$48	\$41
Totals Available	\$27	\$48	\$41
Unexpended balance, estimated savings	<u>-7</u>		
TOTALS, EXPENDITURES	\$20	\$48	\$41
0098 Clinical Laboratory Improvement Fund		•	•
APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$30	\$57	\$49
Totals Available	\$30	\$57	\$49
Unexpended balance, estimated savings	-8	-	=
TOTALS, EXPENDITURES	\$22	\$57	\$49
0099 Health Statistics Special Fund	,	•	,
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$125	\$-
Totals Available	\$18	\$125	\$-
Unexpended balance, estimated savings	5	<u>-</u>	
TOTALS, EXPENDITURES	\$13	\$125	\$-
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$74	\$64
TOTALS, EXPENDITURES	\$-	\$74	\$64
0102 State Fire Marshal Licensing and Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$15</u>	\$13
TOTALS, EXPENDITURES	\$-	\$15	\$13
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$164</u>	\$300	\$259
Totals Available	\$164	\$300	\$259
Unexpended balance, estimated savings	-41	<u>-</u>	
TOTALS, EXPENDITURES	\$123	\$300	\$259
0108 Acupuncture Fund			
APPROPRIATIONS .			
FI\$CAL Assessments per Control Section 8.88	\$8	\$15	\$13
Totals Available	\$8	\$15	\$13
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$6	\$15	\$13
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$300	\$541	\$467
Totals Available	\$300	\$541	\$467
Unexpended balance, estimated savings	-75	-	-
TOTALS, EXPENDITURES	\$225	\$541	\$467
0115 Air Pollution Control Fund	 -	***	*
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$455	\$392
TOTALS, EXPENDITURES	\$-	\$455	\$392
0117 Alcoholic Beverage Control Appeals Fund	·		·
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$5	\$5
TOTALS, EXPENDITURES		\$5	\$5
0121 Hospital Building Fund			
APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range.

GG 6 GENERAL GOVERNMENT

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$172	\$300	\$257
Totals Available	\$172	\$300	\$257
Unexpended balance, estimated savings	-43		
TOTALS, EXPENDITURES	\$129	\$300	\$257
0129 Water Device Certification Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS	•	40.000	A F 007
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$2,229	\$5,327
TOTALS, EXPENDITURES	\$-	\$2,229	\$5,327
0139 Driving Under-the-Influence Program Licensing Trust Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$10	\$8
Totals Available	\$5	\$10	\$8
Unexpended balance, estimated savings	1		
TOTALS, EXPENDITURES	\$4	\$10	\$8
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	<u>\$193</u>
TOTALS, EXPENDITURES	\$-	\$-	\$193
0141 Soil Conservation Fund			
APPROPRIATIONS	ΦO	ΦO	Ф 7
FI\$CAL Assessments per Control Section 8.88	\$8	\$8	<u>\$7</u>
Totals Available	\$8	\$8	\$7
Unexpended balance, estimated savings	<u>-2</u>		
TOTALS, EXPENDITURES	\$6	\$8	\$7
0142 Department of Justice Sexual Habitual Offender Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$12	\$11
Totals Available	\$7	\$12	\$11
Unexpended balance, estimated savings		· · -	· · · ·
TOTALS, EXPENDITURES	<u> </u>	\$12	\$11
0143 California Health Data and Planning Fund	Ų.	V	* ···
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$67	<u>\$115</u>	\$99
Totals Available	\$67	\$115	\$99
Unexpended balance, estimated savings	17	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$50	\$115	\$99
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	\$20	\$17
Totals Available	\$11	\$20	\$17
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$8	\$20	\$17
0158 Travel Seller Fund			
APPROPRIATIONS		* -	* -
FI\$CAL Assessments per Control Section 8.88	\$4	\$8	<u>\$6</u>
Totals Available	\$4	\$8	\$6

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$3	\$8	\$6
0159 State Trial Court Improvement and Modernization Fund			
APPROPRIATIONS	_		
FI\$CAL Assessments per Control Section 8.88	\$33	\$-	\$-
Totals Available	\$33	\$-	\$-
Unexpended balance, estimated savings	8		
TOTALS, EXPENDITURES	\$25	\$-	\$-
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS	Φ0	Φ0	Φ0
FI\$CAL Assessments per Control Section 8.88	\$6	\$9	\$8
Totals Available	\$6	\$9	\$8
Unexpended balance, estimated savings		<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4	\$9	\$8
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS	Φ.	_ው ር	фE
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$6	\$5
TOTALS, EXPENDITURES	\$-	\$6	\$5
0169 California Debt Limit Allocation Committee Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$8	\$6
Totals Available		\$8	\$6
Unexpended balance, estimated savings	ب 1-1	ΨΟ	ΨΟ
TOTALS, EXPENDITURES	\$3	<u>-</u>	
·	4 3	фо	φυ
0170 Corrections Training Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$15	\$13
TOTALS, EXPENDITURES	\$-	\$15	\$13
0171 California Debt and Investment Advisory Commission Fund	•	V.0	Ψ.0
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$15	\$13
Totals Available	\$9	\$15	\$13
Unexpended balance, estimated savings		· <u>-</u>	· <u>-</u>
TOTALS, EXPENDITURES	<u> </u>	\$15	\$13
0172 Developmental Disabilities Program Development Fund	**	***	***
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$4
TOTALS, EXPENDITURES	\$-	\$4	\$4
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
0177 Food Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$21	\$40	\$34
Totals Available	\$21	\$40	\$34
Unexpended balance, estimated savings	5		
TOTALS, EXPENDITURES	\$16	\$40	\$34
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range.

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FISCAL Assessments per Control Section 8.88	1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*	
Unexpended balance, estimated savings -1	FI\$CAL Assessments per Control Section 8.88	\$5	\$9	\$8	
TOTALS, EXPENDITURES	Totals Available	\$5	\$9	\$8	
### PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$. \$16 \$13 TOTALS, EXPENDITURES FISCAL Assessments per Control Section 8.88 \$. \$16 \$13 TOTALS, EXPENDITURES FISCAL Assessments per Control Section 8.88 \$. \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	Unexpended balance, estimated savings	-1	-	-	
### PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$. \$16 \$13 TOTALS, EXPENDITURES FISCAL Assessments per Control Section 8.88 \$. \$16 \$13 TOTALS, EXPENDITURES FISCAL Assessments per Control Section 8.88 \$. \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	TOTALS, EXPENDITURES	\$4	\$9	\$8	
APPROPRIATIONS	·	•	*-	•	
TOTALS, EXPENDITURES					
### PROPRIATIONS FISCAL Assessments per Control Section 8.88 37 \$13 \$11 Totals Available 37 \$13 \$11 Unexpended balance, estimated savings 2.2 2.0 2.2 Totals, EXPENDITURES 35 \$13 \$11 Totals, EXPENDITURES 35 \$11 Totals Available 36 \$83 \$71 Unexpended balance, estimated savings 36 \$83 \$71 Totals Available 36 \$83 \$71 Totals, EXPENDITURES 36 \$83 \$83 Totals,	FI\$CAL Assessments per Control Section 8.88	\$-	\$16	\$13	
PROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$16	\$13	
FISCAL Assessments per Control Section 8.88	0181 Registered Nurse Education Fund				
Totals Available	APPROPRIATIONS				
March Marc	FI\$CAL Assessments per Control Section 8.88	\$7	\$13	\$11	
TOTALS, EXPENDITURES \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Totals Available	\$7	\$13	\$11	
0183 Environmental Enhancement and Mitigation Program Fund APPROPRIATIONS \$ \$1 \$1 FISCAL Assessments per Control Section 8.88 \$ \$ \$1 \$1 TOTALS, EXPENDITURES \$ \$1 \$1 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$46 \$83 \$71 Totals Available \$46 \$83 \$71 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDITURES \$34 \$83 \$71 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$153 \$283 \$296 Totals Available \$153 \$283 \$296 Unexpended balance, estimated savings -38 - - TOTALS, EXPENDITURES \$115 \$283 \$296 DIPLIANCE \$12 \$3 \$13 TOTALS, EXPENDITURES \$1 \$3 \$13 <td col<="" td=""><td>Unexpended balance, estimated savings</td><td></td><td></td><td></td></td>	<td>Unexpended balance, estimated savings</td> <td></td> <td></td> <td></td>	Unexpended balance, estimated savings			
APPROPRIATIONS	TOTALS, EXPENDITURES	\$5	\$13	\$11	
APPROPRIATIONS	0183 Environmental Enhancement and Mitigation Program Fund				
TOTALS, EXPENDITURES \$1					
0184 Employment Development Department Benefit Audit Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$46 \$83 \$71 Totals Available \$46 \$83 \$71 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDITURES \$34 \$83 \$71 O185 Employment Development Department Contingent Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$153 \$283 \$296 Totals Available \$153 \$283 \$296 Unexpended balance, estimated savings -38 -2 -2 O191 Fair and Exposition Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$12 \$3 \$13 O192 Satellite Wagering Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$ \$3 \$ O193 Waste Discharge Permit Fund APPROPRIATIONS \$ \$553 \$468	FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1	
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$46 \$83 \$77 Totals Available \$46 \$83 \$78 Unexpended balance, estimated savings -12 -0 -0 TOTALS, EXPENDITURES \$34 \$83 \$77 TOTALS, EXPENDITURES \$34 \$83 \$78 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$153 \$283 \$296 Totals Available \$153 \$283 \$296 Interpretable Expenditures \$153 \$283 \$296 TOTALS, EXPENDITURES \$153 \$283 \$296 TOTALS, EXPENDITURES \$153 \$283 \$296 TOTALS, EXPENDITURES \$12 \$3 \$13 TOTALS, EXPENDITURES \$12 \$3 \$13 TOTALS, EXPENDITURES \$3 \$5 TOTALS, EXPENDITURES \$5 \$3 \$- TOTALS, EXPENDITURES \$	TOTALS, EXPENDITURES	\$-	\$1	\$1	
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$46 \$83 \$77 Totals Available \$46 \$83 \$78 Unexpended balance, estimated savings -12 -0 -0 TOTALS, EXPENDITURES \$34 \$83 \$77 TOTALS, EXPENDITURES \$34 \$83 \$78 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$153 \$283 \$296 Totals Available \$153 \$283 \$296 Interpretable Expenditures \$153 \$283 \$296 TOTALS, EXPENDITURES \$153 \$283 \$296 TOTALS, EXPENDITURES \$153 \$283 \$296 TOTALS, EXPENDITURES \$12 \$3 \$13 TOTALS, EXPENDITURES \$12 \$3 \$13 TOTALS, EXPENDITURES \$3 \$5 TOTALS, EXPENDITURES \$5 \$3 \$- TOTALS, EXPENDITURES \$	0184 Employment Development Department Benefit Audit Fund				
Totals Available \$46 \$83 \$71 Unexpended balance, estimated savings -12 TOTALS, EXPENDITURES \$34 \$83 \$71 O185 Employment Development Department Contingent Fund APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$153 \$283 \$296 Totals Available \$153 \$283 \$296 Unexpended balance, estimated savings -38 TOTALS, EXPENDITURES \$115 \$283 \$296 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$12 \$3 \$13 Totals Available \$12 \$3 \$13 Unexpended balance, estimated savings \$12 \$3 \$13 Totals, EXPENDITURES \$9 \$3 \$13 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$- \$3 \$- TOTALS, EXPENDITURES \$ \$3 \$- <td></td> <td></td> <td></td> <td></td>					
Properties Pro	FI\$CAL Assessments per Control Section 8.88	\$46	\$83	<u>\$71</u>	
TOTALS, EXPENDITURES \$34 \$83 \$71 0185 Employment Development Department Contingent Fund APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$153 \$283 \$296 TOTALS Available \$153 \$283 \$296 Unexpended balance, estimated savings -38 - - TOTALS, EXPENDITURES \$115 \$283 \$296 APPROPRIATIONS FigCAL Assessments per Control Section 8.88 \$12 \$3 \$13 TOTALS, EXPENDITURES \$9 \$3 \$13 TOTALS, EXPENDITURES \$9 \$3 \$13 POPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$- \$3 \$- APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$- \$3 \$- APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$- \$553 \$468 TOTALS	Totals Available	\$46	\$83	\$71	
### PROPRIATIONS FigCAL Assessments per Control Section 8.88 \$153 \$283 \$296	Unexpended balance, estimated savings	-12	-	-	
### PROPRIATIONS FigCAL Assessments per Control Section 8.88 \$153 \$283 \$296	TOTALS, EXPENDITURES	\$34	\$83	\$71	
### APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$153 \$283 \$296 *10 *10 *10 *10 *10 *10 *10 *10 *10 *10	·	, ,	,	•	
Totals Available \$153 \$283 \$296 Unexpended balance, estimated savings -36 - - TOTALS, EXPENDITURES \$115 \$283 \$296 O191 Fair and Exposition Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$12 \$3 \$13 Totals Available \$12 \$3 \$13 Unexpended balance, estimated savings -3 - - TOTALS, EXPENDITURES \$9 \$3 \$13 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$3 \$- APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$55 \$468 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 <t< td=""><td></td><td></td><td></td><td></td></t<>					
Unexpended balance, estimated savings -38 -	FI\$CAL Assessments per Control Section 8.88	\$153	\$283	\$296	
Unexpended balance, estimated savings -38 -	Totals Available	\$153	\$283	\$296	
TOTALS, EXPENDITURES \$115 \$283 \$298 APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$12 \$3 \$13 TOTALS, Available \$12 \$3 \$13 Unexpended balance, estimated savings -3 - <th col<="" td=""><td>Unexpended balance, estimated savings</td><td>-38</td><td>-</td><td>=</td></th>	<td>Unexpended balance, estimated savings</td> <td>-38</td> <td>-</td> <td>=</td>	Unexpended balance, estimated savings	-38	-	=
0191 Fair and Exposition Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$12 \$3 \$13 Totals Available \$12 \$3 \$13 Unexpended balance, estimated savings -3 - - TOTALS, EXPENDITURES \$9 \$3 \$13 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$3 \$- TOTALS, EXPENDITURES \$- \$3 \$- APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 APPROPRIATIONS			\$283	\$296	
### APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$12 \$3 \$13 Totals Available \$12 \$3 \$13 Unexpended balance, estimated savings -3 - - TOTALS, EXPENDITURES \$9 \$3 \$13 TOTALS, EXPENDITURES \$9 \$13 \$13 TOTALS, EXPENDITURES \$1 \$13 \$13 TOTALS, EXPENDITURES \$1 \$15 \$15 TOTALS, EXPENDITURES \$15 \$15 TOTALS, EXPENDITURES \$15		•	,	,	
Totals Available \$12 \$3 \$13 Unexpended balance, estimated savings -3 - - TOTALS, EXPENDITURES \$9 \$3 \$13 O192 Satellite Wagering Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$3 \$- TOTALS, EXPENDITURES \$- \$33 \$- APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 APPROPRIATIONS	·				
Unexpended balance, estimated savings -3 -	FI\$CAL Assessments per Control Section 8.88	\$12	\$3	\$13	
Unexpended balance, estimated savings -3 - - TOTALS, EXPENDITURES \$9 \$3 \$13 O192 Satellite Wagering Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$3 \$- TOTALS, EXPENDITURES \$- \$3 \$- APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 O194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS	Totals Available	\$12	\$3	\$13	
TOTALS, EXPENDITURES \$9 \$3 \$13 0192 Satellite Wagering Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$3 \$- TOTALS, EXPENDITURES \$- \$3 \$- APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 0194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS	Unexpended balance, estimated savings	-3	-	=	
O192 Satellite Wagering Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$3 \$- TOTALS, EXPENDITURES \$- \$3 \$- 0193 Waste Discharge Permit Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$53 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 O194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS			\$3	\$13	
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$3 \$- TOTALS, EXPENDITURES \$- \$3 \$- APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 0194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS		**	**	***	
TOTALS, EXPENDITURES 0193 Waste Discharge Permit Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES 0194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS					
TOTALS, EXPENDITURES 0193 Waste Discharge Permit Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES 0194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS	FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$-	
O193 Waste Discharge Permit Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$553 \$468 TOTALS, EXPENDITURES \$- \$553 \$468 O194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$3		
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES 0194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS \$ \$553 \$468					
TOTALS, EXPENDITURES \$- \$553 \$468 0194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS					
0194 Emergency Medical Services Training Program Approval Fund APPROPRIATIONS	FI\$CAL Assessments per Control Section 8.88	\$-	\$553	\$468	
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$553	\$468	
APPROPRIATIONS	0194 Emergency Medical Services Training Program Approval Fund				
FI\$CAL Assessments per Control Section 8.88 \$= \$2 \$2					
	FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2	
TOTALS, EXPENDITURES \$- \$2 \$2	TOTALS, EXPENDITURES	\$-	\$2	\$2	
0198 California Fire and Arson Training Fund	0198 California Fire and Arson Training Fund				
APPROPRIATIONS	APPROPRIATIONS				

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$-	\$17	\$15
TOTALS, EXPENDITURES	\$-	\$17	\$15
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$585	\$501
TOTALS, EXPENDITURES	\$-	\$585	\$501
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$70	\$145	\$125
Totals Available	\$70	\$145	\$125
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$52	\$145	\$125
0205 Geology and Geophysics Account, Professional Engineer's and Land Surveyor's	•	•	,
Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$7	\$6
TOTALS, EXPENDITURES	\$-	\$7	\$6
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$1</u>	\$13
TOTALS, EXPENDITURES	\$-	 \$1	\$13
0209 California Hazardous Liquid Pipeline Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$15
TOTALS, EXPENDITURES	\$-	\$-	\$15
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation			
Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$26	\$22
Totals Available	\$15	\$26	\$22
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$11	\$26	\$22
0214 Restitution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$112	\$179	\$154
Totals Available	\$112	\$179	\$154
Unexpended balance, estimated savings	-28	· <u>-</u>	· _
TOTALS, EXPENDITURES	\$84	\$179	<u>\$154</u>
	ΨO -1	ψ1/3	ψ1J 4
0215 Industrial Development Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$1
TOTALS, EXPENDITURES	<u> </u>	\$2	 \$1
0217 Insurance Fund	Ψ-	Ψ ∠	ΨI
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$486	\$902	\$774
Totals Available	\$486	\$902	\$774
Unexpended balance, estimated savings	-122	Ψ302	φ114
Onoxponded balance, estimated savings	-122	-	-

^{*} Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$364	\$902	\$774
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$526</u>	\$892	<u>\$765</u>
Totals Available	\$526	\$892	\$765
Unexpended balance, estimated savings	132		
TOTALS, EXPENDITURES	\$394	\$892	\$765
0226 California Tire Recycling Management Fund			
APPROPRIATIONS	#00	# 440	<u></u> ተሰባ
FI\$CAL Assessments per Control Section 8.88	\$92	\$110	\$92
Totals Available	\$92	\$110	\$92
Unexpended balance, estimated savings	-23		
TOTALS, EXPENDITURES	\$69	\$110	\$92
0228 Secretary of State's Business Fees Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$216	\$185
TOTALS, EXPENDITURES	_	\$216	\$185
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund	Ψ	Ψ210	Ψ103
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$68	\$58
TOTALS, EXPENDITURES	\$-	\$68	\$58
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	\$103	\$72
Totals Available	\$11	\$103	\$72
Unexpended balance, estimated savings			<u>-</u>
TOTALS, EXPENDITURES	\$8	\$103	\$72
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	<u>\$71</u>	\$60
Totals Available	\$7	\$71	\$60
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$5	\$71	\$60
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$13
TOTALS, EXPENDITURES	\$-	\$-	\$13
0239 Private Security Services Fund			
APPROPRIATIONS		***	^-
FI\$CAL Assessments per Control Section 8.88	\$33	\$60	<u>\$52</u>
Totals Available	\$33	\$60	\$52
Unexpended balance, estimated savings	8		
TOTALS, EXPENDITURES	\$25	\$60	\$52
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS FIGCAL Assessments for Control Section 9.99	œ.	¢ο	¢ο
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	<u>\$2</u>
TOTALS, EXPENDITURES	\$-	\$2	\$2
0242 Court Collection Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$36	\$60	\$51
	ΨΟΟ	ΨΟΟ	ΨΟΙ

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Totals Available	\$36	\$60	\$51
Unexpended balance, estimated savings			<u> </u>
TOTALS, EXPENDITURES	\$27	\$60	\$51
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	<u>\$7</u>	\$6
Totals Available	\$4	\$7	\$6
Unexpended balance, estimated savings		<u> </u>	-
TOTALS, EXPENDITURES	\$3	\$7	\$6
0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$20	\$37	\$32
Totals Available	\$20	\$37	\$32
Unexpended balance, estimated savings	5		
TOTALS, EXPENDITURES	\$15	\$37	\$32
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	\$9	\$8
Totals Available	\$5	\$9	\$8
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$4	\$9	\$8
0256 Sexual Predator Public Information Account			
APPROPRIATIONS	•		
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$1</u>	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0260 Nursing Home Administrator's State License Examining Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
TOTALS, EXPENDITURES	\$-	<u>ψ</u> 2	<u>ψ</u> 2
0263 Off-Highway Vehicle Trust Fund	Ψ-	ΨΖ	Ψ2
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$182	\$29	\$322
Totals Available	\$182	\$29	\$322
Unexpended balance, estimated savings	-46	-	-
TOTALS, EXPENDITURES	\$136	\$29	\$322
0264 Osteopathic Medical Board of California Contingent Fund	4.00	V -0	4
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$9	\$8
Totals Available	\$6	\$9	\$8
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$4	\$9	\$8
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$18</u>	\$41	\$35
Totals Available	\$18	\$41	\$35
Unexpended balance, estimated savings	5		
TOTALS, EXPENDITURES	\$13	\$41	\$35
0269 Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$289	\$248

^{*} Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$289	\$248
0271 Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$9	\$8
Totals Available	\$6	\$9	\$8
Unexpended balance, estimated savings	<u>-2</u>		
TOTALS, EXPENDITURES	\$4	\$9	\$8
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$20	\$33	\$29
Totals Available	\$20	\$33	\$29
Unexpended balance, estimated savings	<u>5</u>	-	
TOTALS, EXPENDITURES	\$15	\$33	\$29
0275 Hazardous and Idle-Deserted Well Abatement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	<u> </u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund			
APPROPRIATIONS	•	ФО.	# 0
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
0278 PET Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$176</u>	<u>\$151</u>
TOTALS, EXPENDITURES	\$-	\$176	\$151
0279 Child Health and Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$23	\$20
TOTALS, EXPENDITURES	\$-	\$23	\$20
0280 Physician Assistant Fund			
APPROPRIATIONS		¢ο	Φ.
FI\$CAL Assessments per Control Section 8.88	\$4	\$8	<u>\$-</u>
Totals Available	\$4	\$8	\$-
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$3	\$8	\$-
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			_
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$7	<u> </u>
TOTALS, EXPENDITURES	\$-	\$7	\$-
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS	Φ.	фг	¢г
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$5</u>	\$5 \$5
TOTALS, EXPENDITURES	\$-	\$5	\$5
0289 State HICAP Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$11
TOTALS, EXPENDITURES	5	\$1	\$11
	Ψ-	ΨI	ΨΙΙ
0290 Board of Pilot Commissioners' Special Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$12	\$10
,	*	¥ ·=	Ψ.3

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$12	\$10
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$11	<u>\$10</u>
Totals Available	\$8	\$11	\$10
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$6	\$11	\$10
0294 Removal and Remedial Action Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$18	<u>\$15</u>
TOTALS, EXPENDITURES	\$-	\$18	\$15
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$6	\$6
Totals Available	\$4	\$6	\$6
Unexpended balance, estimated savings	1		
TOTALS, EXPENDITURES	\$3	\$6	\$6
0298 Financial Institutions Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$78</u>	\$140	\$120
Totals Available	\$78	\$140	\$120
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$58	\$140	\$120
0299 Credit Union Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$22	\$40	\$34
Totals Available	\$22	\$40	\$34
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$16	\$40	\$34
0300 Professional Forester Registration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS	Φ.	#40	# 20
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$46	\$38
TOTALS, EXPENDITURES	\$-	\$46	\$38
0306 Safe Drinking Water Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$41	\$71	\$61
Totals Available	\$41	\$71	\$61
Unexpended balance, estimated savings	-10	Ψ/1	Ψ01
TOTALS, EXPENDITURES	\$31	\$71	\$61
0309 Perinatal Insurance Fund	φ31	Ψ11	φυι
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$2
TOTALS, EXPENDITURES	<u> </u>	-	\$2
0310 Psychology Fund	•	*	~-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$24	\$20
•			

^{*} Dollars in thousands, except in Salary Range.

GG 14 GENERAL GOVERNMENT

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Totals Available	\$12	\$24	\$20
Unexpended balance, estimated savings	3	-	-
TOTALS, EXPENDITURES	\$9	\$24	\$20
0311 Traumatic Brain Injury Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$6	\$5
TOTALS, EXPENDITURES	\$-	\$6	\$5
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$8	\$7
TOTALS, EXPENDITURES	\$-	\$8	\$7
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$9	\$6
Totals Available	\$4	\$9	\$6
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$3	\$9	\$6
0317 Real Estate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$145</u>	\$250	\$215
Totals Available	\$145	\$250	\$215
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$109	\$250	\$215
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$173</u>	<u>\$150</u>
TOTALS, EXPENDITURES	\$-	\$173	\$150
0319 Respiratory Care Fund			
APPROPRIATIONS	•	A	
FI\$CAL Assessments per Control Section 8.88	\$9	<u>\$17</u>	<u>\$14</u>
Totals Available	\$9	\$17	\$14
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$7	\$17	\$14
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS	•	#004	# 400
FI\$CAL Assessments per Control Section 8.88	\$-	\$221	\$190
TOTALS, EXPENDITURES	\$-	\$221	\$190
0321 Oil Spill Response Trust Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$-	\$11	Φ0
·	\$-	\$11	\$9 \$9
TOTALS, EXPENDITURES	⊅-	φII	фэ
0322 Environmental Enhancement Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$1
TOTALS, EXPENDITURES	_	<u> </u>	<u> </u>
0325 Electronic and Appliance Repair Fund	Ψ	ΨΔ	Ψı
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	<u>\$13</u>	\$11
Totals Available	\$8	\$13	\$11
Unexpended balance, estimated savings	-2	-	+ ···
	_		

^{*} Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$6	\$13	\$11
0326 Athletic Commission Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	<u>\$10</u>	<u> </u>
Totals Available	\$6	\$10	\$-
Unexpended balance, estimated savings	<u>2</u>		
TOTALS, EXPENDITURES	\$4	\$10	\$-
0327 Court Interpreters' Fund			
APPROPRIATIONS	_	_	
FI\$CAL Assessments per Control Section 8.88	<u> </u>	<u> </u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0328 Public School Planning, Design, and Construction Review Revolving Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$164	\$282	\$218
Totals Available	\$164	\$282	\$218
Unexpended balance, estimated savings		\$202	⊅210
	<u>-41</u>		
TOTALS, EXPENDITURES	\$123	\$282	\$218
0335 Registered Environmental Health Specialist Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
TOTALS, EXPENDITURES	-	\$2	\$2
0336 Mine Reclamation Account	•	Ψ=	Ψ2
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$23	\$20
Totals Available	\$13	\$23	\$20
Unexpended balance, estimated savings	-3	· -	· -
TOTALS, EXPENDITURES	\$10	\$23	\$20
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	***	*	*
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$31	\$47	\$40
Totals Available	\$31	\$47	\$40
Unexpended balance, estimated savings	8		
TOTALS, EXPENDITURES	\$23	\$47	\$40
0347 School Land Bank Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$5	\$5
TOTALS, EXPENDITURES	\$-	\$5	\$5
0365 Historic Property Maintenance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$9	\$8
TOTALS, EXPENDITURES	\$-	\$9	\$8
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$84	\$153	\$132
Totals Available	\$84	\$153	\$132
Unexpended balance, estimated savings	21	-	
TOTALS, EXPENDITURES	\$63	\$153	\$132
0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant			

0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant
Certification Fund

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range.

GG 16 GENERAL GOVERNMENT

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$3	\$3
TOTALS, EXPENDITURES	\$-	\$3	\$3
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$28	\$9
TOTALS, EXPENDITURES	\$-	\$28	\$9
0378 False Claims Act Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$33	\$63	<u>\$54</u>
Totals Available	\$33	\$63	\$54
Unexpended balance, estimated savings	-8		
TOTALS, EXPENDITURES	\$25	\$63	\$54
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$232	<u>\$115</u>	<u>\$99</u>
Totals Available	\$232	\$115	\$99
Unexpended balance, estimated savings	-58		-
TOTALS, EXPENDITURES	\$174	\$115	\$99
0386 Solid Waste Disposal Site Cleanup Trust Fund			
APPROPRIATIONS	047	•	Φ.
FI\$CAL Assessments per Control Section 8.88	\$17	<u>\$-</u>	<u>\$-</u>
Totals Available	\$17	\$-	\$-
Unexpended balance, estimated savings	-4		
TOTALS, EXPENDITURES	\$13	\$-	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$204	<u>\$175</u>
TOTALS, EXPENDITURES	\$-	\$204	\$175
0392 State Parks and Recreation Fund			
APPROPRIATIONS FIGCAL Assessments per Central Section 9.99	¢.	Ф740	\$655
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u> \$-	<u>\$710</u>	\$655 \$655
TOTALS, EXPENDITURES		\$710	\$655
0396 Self-Insurance Plans Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$20	\$18
Totals Available	\$12	\$20	\$18
Unexpended balance, estimated savings	-3	Ψ20	ψ10 -
TOTALS, EXPENDITURES	<u>-3</u> \$9	<u>-</u> \$20	<u>-</u> \$18
	фэ	φ∠U	фіф
0399 Structural Pest Control Education and Enforcement Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$2	\$2
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$27	\$23
TOTALS, EXPENDITURES	\$-	\$27	\$23
0407 Teacher Credentials Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$47	<u>\$78</u>	<u>\$67</u>
Totals Available	\$47	\$78	\$67
Unexpended balance, estimated savings	12		<u> </u>
TOTALS, EXPENDITURES	\$35	\$78	\$67
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS	C4.4	_ው	#40
FI\$CAL Assessments per Control Section 8.88	\$14	\$23	<u>\$19</u>
Totals Available	\$14	\$23	\$19
Unexpended balance, estimated savings	-4		
TOTALS, EXPENDITURES	\$10	\$23	\$19
0410 Transcript Reimbursement Fund			
APPROPRIATIONS EI\$CAL Assessments per Central Section 8.88	\$-	\$2	\$1
FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES	\$-	<u>φ</u> 2	\$1
	φ-	ΨZ	φı
0412 Transportation Rate Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$14	\$12
Totals Available	\$9	\$14	\$12
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	<u> </u>	\$14	\$12
0421 Vehicle Inspection and Repair Fund	Ψ.	V	V. -
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$393	\$654	\$562
Totals Available	\$393	\$654	\$562
Unexpended balance, estimated savings	-98	-	-
TOTALS, EXPENDITURES	\$295	\$654	\$562
0425 Victim - Witness Assistance Fund	·	·	·
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$7	\$6
Totals Available	\$4	\$7	\$6
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$3	\$7	\$6
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$5	\$4
TOTALS, EXPENDITURES	\$-	\$5	\$4
0437 State Assistance For Fire Equipment Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS	•	64 7 0-	04 500
FI\$CAL Assessments per Control Section 8.88	\$-	\$1,787	\$1,532

^{*} Dollars in thousands, except in Salary Range.

GG 18 GENERAL GOVERNMENT

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$1,787	\$1,532
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$9	\$8
Totals Available	\$5	\$9	\$8
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$4	\$9	\$8
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$20	\$17
Totals Available	\$8	\$20	\$17
Unexpended balance, estimated savings	-2		
TOTALS, EXPENDITURES	\$6	\$20	\$17
0452 Elevator Safety Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$67	\$112	\$96
Totals Available	\$67	\$112	\$96
Unexpended balance, estimated savings	17		
TOTALS, EXPENDITURES	\$50	\$112	\$96
0453 Pressure Vessel Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$27	\$23
TOTALS, EXPENDITURES	\$-	\$27	\$23
0456 Expedited Site Remediation Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$-</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$-	\$-	\$13
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS FIGCAL Assessments per Central Section 9.99	\$7	\$12	¢10
FI\$CAL Assessments per Control Section 8.88	\$7	<u>π12</u> \$12	<u>\$10</u>
Totals Available	•	\$12	\$10
Unexpended balance, estimated savings	-2		
TOTALS, EXPENDITURES	\$5	\$12	\$10
0458 Site Operation and Maintenance Account, Hazardous Substances Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$2
TOTALS, EXPENDITURES	\$-	\$3	\$2
0459 Telephone Medical Advice Services Fund	,	• -	,
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$1</u>	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$35	\$463	\$86
Totals Available	\$35	\$463	\$86
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$26	\$463	\$86
0461 Public Utilities Commission Transportation Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$37	\$64	\$52

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Totals Available	\$37	\$64	\$52
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$28	\$64	\$52
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$274	\$492	\$413
Totals Available	\$274	\$492	\$413
Unexpended balance, estimated savings	69		
TOTALS, EXPENDITURES	\$205	\$492	\$413
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$177	\$266	\$228
Totals Available	\$177	\$266	\$228
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$133	\$266	\$228
0465 Energy Resources Programs Account			
APPROPRIATIONS	***		
FI\$CAL Assessments per Control Section 8.88	\$231	\$388	\$332
Totals Available	\$231	\$388	\$332
Unexpended balance, estimated savings	-58		-
TOTALS, EXPENDITURES	\$173	\$388	\$332
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS FIGCAL Assessments per Central Section 8.88	¢151	# 404	¢467
FI\$CAL Assessments per Control Section 8.88	\$154 \$454	<u>\$194</u>	\$167 \$167
Totals Available	\$154	\$194	\$167
Unexpended balance, estimated savings	-39		
TOTALS, EXPENDITURES	\$115	\$194	\$167
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1,295	\$1,792	\$1,628
Totals Available	\$1,295	\$1,792	\$1,628
Unexpended balance, estimated savings	-324	-	-
TOTALS, EXPENDITURES	\$971	\$1,792	\$1,628
0478 Vectorborne Disease Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0479 Energy Technologies Research, Development and Demonstration Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u></u>	\$13	\$-
TOTALS, EXPENDITURES	\$-	\$13	\$-
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$213	\$407	\$349
Totals Available	\$213	\$407	\$349
Unexpended balance, estimated savings	-53	· -	-
TOTALS, EXPENDITURES	\$160	\$407	\$349
0485 Armory Discretionary Improvement Account	¥ •	+	44
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1

^{*} Dollars in thousands, except in Salary Range.

GG 20 GENERAL GOVERNMENT

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$1	\$1
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$493</u>	\$423
TOTALS, EXPENDITURES	\$-	\$493	\$423
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal			
Resources Development Account			
APPROPRIATIONS FIGCAL Accomments per Control Section 8.88	¢	¢э	¢ 4
FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES	\$- \$-	\$2 \$2	<u>\$1</u>
,	⊅-	\$ 2	\$1
0501 California Housing Finance Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$153	\$272	\$233
Totals Available	\$153	\$272	\$233
Unexpended balance, estimated savings	-38	Ψ2.2	Ψ200
TOTALS, EXPENDITURES	\$115	\$272	\$233
·	\$115	\$212	\$233
0502 California Water Resources Development Bond Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$4,553	\$3,835
TOTALS, EXPENDITURES	\$-	\$4,553	\$3,835
0507 Central Valley Water Project Revenue Fund	Ψ	Ψ+,000	ψ5,055
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$609	\$522
TOTALS, EXPENDITURES	\$ -	\$609	\$522
0512 State Compensation Insurance Fund	*	4	**
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$-	\$-
Totals Available	\$18	\$ -	\$-
Unexpended balance, estimated savings	-5	· -	-
TOTALS, EXPENDITURES	\$13		\$-
0514 Employment Training Fund	***	•	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$270	\$232
TOTALS, EXPENDITURES	\$-	\$270	\$232
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$152	\$157	\$134
Totals Available	\$152	\$157	\$134
Unexpended balance, estimated savings	-38	<u> </u>	<u>-</u>
TOTALS, EXPENDITURES	\$114	\$157	\$134
0518 Health Facility Construction Loan Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$26	\$22
TOTALS, EXPENDITURES	\$-	\$26	\$22
0526 California School Finance Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0528 California Alternative Energy Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$9	\$8

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$9	\$8
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$29
TOTALS, EXPENDITURES	\$-	\$4	\$29
0557 Toxic Substances Control Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$311	\$219
TOTALS, EXPENDITURES	\$-	\$311	\$219
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$6	<u>\$5</u>
TOTALS, EXPENDITURES	\$-	\$6	\$5
0562 State Lottery Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$24	\$21
TOTALS, EXPENDITURES	\$-	\$24	\$21
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$13	\$11
TOTALS, EXPENDITURES	\$-	\$13	\$11
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	<u>\$10</u>	\$9
Totals Available	\$11	\$10	\$9
Unexpended balance, estimated savings	3		
TOTALS, EXPENDITURES	\$8	\$10	\$9
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
0567 Gambling Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$33	\$60	<u>\$51</u>
Totals Available	\$33	\$60	\$51
Unexpended balance, estimated savings	8		
TOTALS, EXPENDITURES	\$25	\$60	\$51
0568 Tahoe Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$198	\$226	\$194
Totals Available	\$198	\$226	\$194
Unexpended balance, estimated savings	50		
TOTALS, EXPENDITURES	\$148	\$226	\$194
0587 Family Law Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$-	\$-

^{*} Dollars in thousands, except in Salary Range.

GG 22 GENERAL GOVERNMENT

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings	-2		
TOTALS, EXPENDITURES	\$7	\$-	\$-
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2,656	\$1,297	\$1,269
Totals Available	\$2,656	\$1,297	\$1,269
Unexpended balance, estimated savings	-664		
TOTALS, EXPENDITURES	\$1,992	\$1,297	\$1,269
0592 Veterans' Farm and Home Building Fund of 1943			
APPROPRIATIONS			_
FI\$CAL Assessments per Control Section 8.88	\$-	\$93	<u> </u>
TOTALS, EXPENDITURES	\$-	\$93	\$-
0638 Administration Account, California Children and Families Trust Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$24	\$21
TOTALS, EXPENDITURES	\$-	\$24	\$21
0642 Domestic Violence Training and Education Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
TOTALS, EXPENDITURES	\$-	\$3	\$3
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$50	\$95	\$81
Totals Available	\$50	\$95	\$81
Unexpended balance, estimated savings	-13	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$37	\$95	\$81
0649 California Infrastructure and Economic Development Bank Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$20	\$-
TOTALS, EXPENDITURES	\$-	\$20	\$-
0666 Service Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3,482	\$4,353	\$3,893
Totals Available	\$3,482	\$4,353	\$3,893
Unexpended balance, estimated savings	-871		-
TOTALS, EXPENDITURES	\$2,611	\$4,353	\$3,893
0679 State Water Quality Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$169</u>	\$140
TOTALS, EXPENDITURES	\$-	\$169	\$140
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$22	\$37	\$32
Totals Available	\$22	\$37	\$32
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$16	\$37	\$32
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS	. -	. -	. -
FI\$CAL Assessments per Control Section 8.88	\$38	<u>\$60</u>	\$52
Totals Available	\$38	\$60	\$52

^{*} Dollars in thousands, except in Salary Range.

		2012-13*	2013-14*
Unexpended balance, estimated savings	-10		
TOTALS, EXPENDITURES	\$28	\$60	\$52
0706 California Architects Board Fund			
APPROPRIATIONS			.
FI\$CAL Assessments per Control Section 8.88	\$12	\$20	\$17
Totals Available	\$12	\$20	\$17
Unexpended balance, estimated savings	-3		
TOTALS, EXPENDITURES	\$9	\$20	\$17
0717 Cemetery Fund			
APPROPRIATIONS FISCAL Assessments per Central Section 8.88	\$7	\$13	\$11
FI\$CAL Assessments per Control Section 8.88 Totals Available	Φ 7	\$13	\$11
	·	φis	φii
Unexpended balance, estimated savings	<u>-2</u>		
TOTALS, EXPENDITURES	\$5	\$13	\$11
0735 Contractors' License Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$186	\$318	\$273
Totals Available	\$186	\$318	\$273
Unexpended balance, estimated savings	-47	Ψ310	Ψ213
TOTALS, EXPENDITURES	\$139	\$318	\$273
0739 State School Building Aid Fund	φ133	Ψ310	Ψ213
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$1
TOTALS, EXPENDITURES	\$-	\$2	\$1
0741 State Dentistry Fund	•	·	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$35	\$62	\$53
Totals Available	\$35	\$62	\$53
Unexpended balance, estimated savings	-9		
TOTALS, EXPENDITURES	\$26	\$62	\$53
0750 State Funeral Directors and Embalmers Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$9	\$8
Totals Available	\$5	\$9	\$8
Unexpended balance, estimated savings	-1		
TOTALS, EXPENDITURES	\$4	\$9	\$8
0752 Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$15</u>	\$25	\$22
Totals Available	\$15	\$25	\$22
Unexpended balance, estimated savings	-4		
TOTALS, EXPENDITURES	\$11	\$25	\$22
0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$6	\$5
TOTALS, EXPENDITURES	\$-	\$6	\$5
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
FIGORI Assessments and October Co. C. C. C. C.	\$168	\$302	\$259
FI\$CAL Assessments per Control Section 8.88			

^{*} Dollars in thousands, except in Salary Range.

GG 24 GENERAL GOVERNMENT

Disable properties of the properties of th	1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*	
### Physical Therapy Fund ### PAPROPRIATIONS FISCAL Assessments per Control Section 8.88 39 \$17 \$15 Totals Available 39 \$17 \$15 Totals Available 37 \$15 Totals Available 37 \$15 Totals Available 38 \$15 \$15 Totals Available 35 \$15 \$15 Totals A	Unexpended balance, estimated savings	42			
PERPORPIATIONS	TOTALS, EXPENDITURES	\$126	\$302	\$259	
FISCAL Assessments per Control Section 8.88 \$9 \$17 \$15 Totals Available \$9 \$17 \$15 Totals Available \$9 \$17 \$15 Totals Available \$18 \$15 Totals Available \$15 \$15 Totals Available	0759 Physical Therapy Fund				
Totals Available	APPROPRIATIONS				
Unexpended balance, estimated savings -2 -1 1 5 15 TOTALS, EXPENDITURES 37 817 815 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$155 \$135 \$	FI\$CAL Assessments per Control Section 8.88	\$9	\$17	\$15	
TOTALS, EXPENDITURES	Totals Available	\$9	\$17	\$15	
Page	Unexpended balance, estimated savings	-2			
PISCAL Assessments per Control Section 8.88 \$186 \$135 Totals Available \$180 \$185 \$135 Unexpended balance, estimated savings \$185 \$185 Unexpended balance, estimated saving	TOTALS, EXPENDITURES	\$7	\$17	\$15	
FISCAL Assessments per Control Section 8.88 \$158 \$135 Totals Available \$22 \$25 \$135 Totals Available \$22 \$25 \$135 TOTALS, EXPENDITURES \$67 \$158 \$135 TOTALS, EXPENDITURES \$65 \$9 \$88 TOTALS Available \$67 \$158 \$18 \$88 TOTALS Available \$67 \$158 \$18 \$88 TOTALS, EXPENDITURES \$67 \$18 \$18 TOTALS,	0761 Board of Registered Nursing Fund, Professions and Vocations Fund				
Totals Available \$89 \$158 \$135 Unexpended balance, estimated savings -22 -2 -2 TOTALS, EXPENDITURES \$67 \$158 \$135 TOTALS, EXPENDITURES \$673 \$148 \$158 \$28 DROPPORIATIONS \$55 \$9 \$8 FISCAL Assessments per Control Section 8.88 \$5 \$9 \$8 Totals Available \$5 \$9 \$8 Unexpended balance, estimated savings -1 -1 -2 ******OTALS, EXPENDITURES \$4 \$9 *8 ******OTALS, EXPENDITURES \$41 \$81 \$69 ******TOTALS, EXPENDITURES \$41 \$81 \$69 **********TOTALS, EXPENDITURES \$- \$3 \$3 ************************************	APPROPRIATIONS				
Procession Pro	FI\$CAL Assessments per Control Section 8.88	<u>\$89</u>	\$158	\$135	
TOTALS, EXPENDITURES \$67 \$158 \$135 0763 State Optometry Fund, Professions and Vocations Fund APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$5 \$9 \$8 Totals Available \$5 \$9 \$8 Unexpended balance, estimated savings -1 TOTALS, EXPENDITURES \$4 \$81 \$69 0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund \$41 \$81 \$69 TOTALS, EXPENDITURES \$41 \$81 \$69 Totals Available \$41 \$81 \$69 Unexpended balance, estimated savings -10 - - Totals Available \$31 \$81 \$69 Unexpended balance, estimated savings -10 - - - \$3	Totals Available	\$89	\$158	\$135	
APPROPRIATIONS	Unexpended balance, estimated savings	-22	-	<u>-</u>	
APPROPRIATIONS \$5 \$9 \$8 Totals Available \$5 \$9 \$8 Unexpended balance, estimated savings 1-1 0- OTOTALS, EXPENDITURES \$4 \$9 \$8 O767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ** \$8 \$8 APPROPRIATIONS \$41 \$81 \$69 EISCAL Assessments per Control Section 8.88 \$41 \$81 \$69 Unexpended balance, estimated savings -10 - - TOTALS, EXPENDITURES \$3 \$3 \$69 TOTALS, EXPENDITURES \$ \$3 \$3 \$3 TOTALS, EXPENDITURES \$3 \$5 \$3 \$3 \$3 TOTALS, EXPENDITURES \$3 \$5 \$4 \$4 \$4 \$4 \$4	TOTALS, EXPENDITURES	\$67	\$158	\$135	
FISCAL Assessments per Control Section 8.88 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0763 State Optometry Fund, Professions and Vocations Fund				
Totals Available \$5 \$9 \$8 Unexpended balance, estimated savings -1 -2 -2 TOTALS, EXPENDITURES \$4 \$9 \$8 OF67 Pharmacy Board Contingent Fund, Professions and Vocations Fund FISCAL Assessments per Control Section 8.88 \$41 \$81 \$66 APPROPRIATIONS \$10 -2 -2 -2 Totals Available \$10 -2 -2 -2 Unexpended balance, estimated savings -10 -2 -2 TOTALS, EXPENDITURES \$31 \$81 \$68 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$ \$3 \$3 TOTALS, EXPENDITURES \$ \$3 \$3 \$3 TOTALS, EXPENDITURES \$ \$3 \$3 \$3 TOTALS, EXPENDITURES \$ \$3 \$3 \$3 TOTALS, EXPENDITURES \$3 \$5 \$43 TOTALS, EXPENDITURES \$2 \$5 \$4 \$4 TOTALS, EXPENDITURES \$ \$4 <td< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></td<>	APPROPRIATIONS				
Direct Properties Propert	FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	\$9	\$8	
TOTALS, EXPENDITURES \$4	Totals Available	\$5	\$9	\$8	
PROPERIATIONS	Unexpended balance, estimated savings	1			
### PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$41 \$81 \$69 Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES ### O769 Private Investigator Fund ### APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$5 \$3 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	TOTALS, EXPENDITURES	\$4	\$9	\$8	
PISCAL Assessments per Control Section 8.88	0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund				
Totals Available \$41 \$81 \$69 Unexpended balance, estimated savings -10 - - TOTALS, EXPENDITURES \$31 \$81 \$69 O769 Private Investigator Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$- \$3 \$3 O770 Professional Engineers' and Land Surveyors' Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$30 \$50 \$43 Totals Available \$30 \$50 \$43 Unexpended balance, estimated savings \$-	APPROPRIATIONS				
Description of Section 1971 Court Reporters Fund Proportion Section 8.88 Section 1976 Private Investigator Fund Proportion Section 8.88 Section 1976 Private Investigator Fund Proportion Section 8.88 Section 1976 Professional Engineers' and Land Surveyors' Fund Proportion Section 8.88 Section 1976 Professional Engineers' and Land Surveyors' Fund Proportion Section 8.88 Section 1976 Professional Engineers' and Land Surveyors' Fund Proportion Section 8.88 Section 1976 Professional Engineers' and Land Surveyors' Fund Proportion Section 8.88 Section 1976 Professional Engineers' and Land Surveyors' Fund Proportion Section 8.88 Section 1976 Professional Engineers' and Land Surveyors' Fund Proportion Section 8.88 Section 1976 Professional Proportion Section 8.88 Section 1976 Proportion Section 8.88	FI\$CAL Assessments per Control Section 8.88	\$41	\$81	\$69	
TOTALS, EXPENDITURES \$31 \$81 \$69 0769 Private Investigator Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$- \$3 \$3 TOTALS, EXPENDITURES \$- \$3 \$3 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$30 \$50 \$43 TOTALS Available \$30 \$50 \$43 Unexpended balance, estimated savings -8 - - TOTALS, EXPENDITURES \$2 \$50 \$43 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$- \$4 \$4 TOTALS, EXPENDITURES \$- \$4 \$4 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$- \$4 \$4 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings<	Totals Available	\$41	\$81	\$69	
### APPROPRIATIONS FISCAL Assessments per Control Section 8.88	Unexpended balance, estimated savings	-10			
### PROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	TOTALS, EXPENDITURES	\$31	\$81	\$69	
FISCAL Assessments per Control Section 8.88 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	0769 Private Investigator Fund				
TOTALS, EXPENDITURES \$- \$3 \$3 O770 Professional Engineers' and Land Surveyors' Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$30 \$50 \$43 TOTALS Available \$30 \$50 \$43 Unexpended balance, estimated savings -8 -	APPROPRIATIONS				
0770 Professional Engineers' and Land Surveyors' Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$30 \$50 \$43 Totals Available \$30 \$50 \$43 Unexpended balance, estimated savings -8 - - TOTALS, EXPENDITURES \$22 \$50 \$43 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$4 \$4 40773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS \$37 \$4 \$4 FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 TOTALS, EXPENDITURES \$19 \$43 \$37 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 TOTALS, EXPENDITURES \$19 \$43 \$37 APPROPRIATIONS <td colspan<="" td=""><td>FI\$CAL Assessments per Control Section 8.88</td><td>\$-</td><td>\$3</td><td>\$3</td></td>	<td>FI\$CAL Assessments per Control Section 8.88</td> <td>\$-</td> <td>\$3</td> <td>\$3</td>	FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$30 \$50 \$43 Totals Available \$30 \$50 \$43 Unexpended balance, estimated savings -8 - - TOTALS, EXPENDITURES \$22 \$50 \$43 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$4 \$4 TOTALS, EXPENDITURES \$- \$4 \$4 40773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS \$26 \$43 \$37 FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37	TOTALS, EXPENDITURES	\$-	\$3	\$3	
State Stat	0770 Professional Engineers' and Land Surveyors' Fund				
Totals Available \$30 \$50 \$43 Unexpended balance, estimated savings -8 - - TOTALS, EXPENDITURES \$22 \$50 \$43 0771 Court Reporters Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$4 \$4 TOTALS, EXPENDITURES \$- \$4 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 TOTALS, EXPENDITURES \$19 \$43 \$37 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$25 \$23 \$20	APPROPRIATIONS				
Unexpended balance, estimated savings -8 - - TOTALS, EXPENDITURES \$22 \$50 \$43 O771 Court Reporters Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$4 \$4 TOTALS, EXPENDITURES \$- \$4 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 TOTALS, EXPENDITURES \$19 \$43 \$37 TOTALS, EXPENDITURES \$19 \$43 \$37 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$26 \$43 \$37 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$2 \$25 \$25 \$20<	FI\$CAL Assessments per Control Section 8.88	\$30	<u>\$50</u>	\$43	
TOTALS, EXPENDITURES \$22 \$50 \$43 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$5 \$4 \$4 TOTALS, EXPENDITURES \$5 \$4 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 TOTALS, EXPENDITURES \$19 \$43 \$37 TOTALS, EXPENDITURES \$19 \$43 \$37 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$5 \$23 \$20	Totals Available	\$30	\$50	\$43	
0771 Court Reporters Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$4 \$4 TOTALS, EXPENDITURES \$- \$4 \$4 0773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS \$-	Unexpended balance, estimated savings	8	-		
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$4 \$4 TOTALS, EXPENDITURES \$- \$4 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20	TOTALS, EXPENDITURES	\$22	\$50	\$43	
FI\$CAL Assessments per Control Section 8.88 \$- \$4 \$4 TOTALS, EXPENDITURES \$- \$4 \$4 0773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20	0771 Court Reporters Fund				
TOTALS, EXPENDITURES \$- \$4 \$4 0773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20					
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund APPROPRIATIONS \$26 \$43 \$37 FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 0775 Structural Pest Control Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20	FI\$CAL Assessments per Control Section 8.88			\$4	
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 O775 Structural Pest Control Fund APPROPRIATIONS \$1 \$23 \$20 FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20	TOTALS, EXPENDITURES	\$-	\$4	\$4	
FI\$CAL Assessments per Control Section 8.88 \$26 \$43 \$37 Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 0775 Structural Pest Control Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20	,				
Totals Available \$26 \$43 \$37 Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 O775 Structural Pest Control Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20					
Unexpended balance, estimated savings -7 - - TOTALS, EXPENDITURES \$19 \$43 \$37 0775 Structural Pest Control Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20	•				
TOTALS, EXPENDITURES \$19 \$43 \$37 0775 Structural Pest Control Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20	Totals Available	\$26	\$43	\$37	
0775 Structural Pest Control Fund APPROPRIATIONS \$- \$23 \$20 FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20	Unexpended balance, estimated savings			-	
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20	TOTALS, EXPENDITURES	\$19	\$43	\$37	
FI\$CAL Assessments per Control Section 8.88 \$- \$23 \$20					
		_	* -	*	
IOTALS, EXPENDITURES \$- \$23 \$20	·				
	IUTALS, EXPENDITURES	\$-	\$23	\$20	

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$15	\$13
Totals Available	\$9	\$15	\$13
Unexpended balance, estimated savings	-2		
TOTALS, EXPENDITURES	\$7	\$15	\$13
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$38	\$55	\$47
Totals Available	\$38	\$55	\$47
Unexpended balance, estimated savings	-10		
TOTALS, EXPENDITURES	\$28	\$55	\$47
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians			
Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$12	<u>\$10</u>
Totals Available	\$9	\$12	\$10
Unexpended balance, estimated savings	<u>-2</u>	-	
TOTALS, EXPENDITURES	\$7	\$12	\$10
0803 State Children's Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$2	\$1
TOTALS, EXPENDITURES	\$-	\$2	\$1
0813 Self-Help Housing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$9	\$8
Totals Available	\$7	\$9	\$8
Unexpended balance, estimated savings	<u>2</u>		
TOTALS, EXPENDITURES	\$5	\$9	\$8
0821 Flexelect Benefit Fund			
APPROPRIATIONS	•	Φ-7	40
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$7</u>	\$6
TOTALS, EXPENDITURES	\$-	\$7	\$6
0823 California Alzheimer's Disease and Related Disorders Research Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$-	\$4	¢1
•	y- \$-	\$4	\$4 \$4
TOTALS, EXPENDITURES	Ψ-	4 4	Φ +
0829 Health Professions Education Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$6	<u>\$5</u>
TOTALS, EXPENDITURES	<u> </u>	 \$6	<u> </u>
0834 Medi-Cal Inpatient Payment Adjustment Fund	Ψ	ΨΟ	Ψ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0835 Teachers' Retirement Fund	•	**	**
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$499	\$940	\$806
Totals Available	\$499	\$940	\$806
Unexpended balance, estimated savings	-125	-	-

^{*} Dollars in thousands, except in Salary Range.

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\$374	\$940	\$806
\$7	\$13	\$11
\$7	\$13	\$11
\$5	\$13	\$11
\$-	\$1	\$1
\$-	\$1	\$1
_		
		\$12
\$-	\$14	\$12
Ф Т 4 Т	фr	Φ.4
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·	\$5	\$4
	-	
\$-	\$5	\$4
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<u> </u>		<u>\$5</u>
\$ -	90	\$5
\$-	\$2	\$1
		\$1
Ψ-	ΨΖ	ΨΙ
\$-	\$79	\$68
		\$68
•	Ψισ	ΨΟΟ
\$9	\$5	\$4
\$9	\$5	\$4
	-	-
	\$5	\$4
Ψ.	40	•
\$-	\$11	\$10
\$-	\$11	\$10
\$7	\$12	<u>\$10</u>
\$7	\$12	\$10
	<u>=</u>	=
\$5	\$12	\$10
	\$-2 \$5 \$5 \$-\$- \$-\$- \$- \$-717 \$-717 \$-717 \$-717 \$-5- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	-2

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$-	\$46	\$40
TOTALS, EXPENDITURES	\$-	\$46	\$40
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$39	\$64	\$48
Totals Available	\$39	\$64	\$48
Unexpended balance, estimated savings	-10		
TOTALS, EXPENDITURES	\$29	\$64	\$48
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$23	\$26
TOTALS, EXPENDITURES	\$-	\$23	\$26
0932 Trial Court Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$25	\$-	\$-
Totals Available	\$25	\$-	\$-
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$19	\$-	\$-
0933 Managed Care Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$151</u>	\$274	\$230
Totals Available	\$151	\$274	\$230
Unexpended balance, estimated savings	38		
TOTALS, EXPENDITURES	\$113	\$274	\$230
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$13	\$10
Totals Available	\$9	\$13	\$10
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$7	\$13	\$10
0940 Bosco-Keene Renewable Resources Investment Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$3
TOTALS, EXPENDITURES	\$-	\$4	\$3
0943 Land Bank Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$2
TOTALS, EXPENDITURES	\$-	\$3	\$2
0965 Timber Tax Fund			
APPROPRIATIONS	•		•
FI\$CAL Assessments per Control Section 8.88	<u> </u>	<u>\$13</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$13	\$-
0972 Manufactured Home Recovery Fund			
APPROPRIATIONS	•	ФО.	Φ.4
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$2	\$1
TOTALS, EXPENDITURES	\$-	\$2	\$1
0980 Predevelopment Loan Fund			
APPROPRIATIONS FISCAL Assessments per Central Section 8.99	r.	ው ር	r
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$2	<u> </u>
TOTALS, EXPENDITURES	\$-	\$2	\$-

^{*} Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$2
TOTALS, EXPENDITURES	\$-	\$3	\$2
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$11	\$9
TOTALS, EXPENDITURES	\$-	\$11	\$9
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$56	\$-	\$-
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS	# 40	# 40	# 4.0
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	\$18	<u>\$16</u>
Totals Available	\$10	\$18	\$16
Unexpended balance, estimated savings		-	-
TOTALS, EXPENDITURES	\$7	\$18	\$16
3002 Electrician Certification Fund			
APPROPRIATIONS	# 0	0.4.4	# 40
FI\$CAL Assessments per Control Section 8.88	\$9	\$14	\$12
Totals Available	\$9	\$14	\$12
Unexpended balance, estimated savings		-	-
TOTALS, EXPENDITURES	\$7	\$14	\$12
3004 Garment Industry Regulations Fund			
APPROPRIATIONS	# 0	# 40	04.4
FI\$CAL Assessments per Control Section 8.88	\$9	\$16	<u>\$14</u>
Totals Available	\$9	\$16	\$14
Unexpended balance, estimated savings		-	-
TOTALS, EXPENDITURES	\$7	\$16	\$14
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS	•	#70	•
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$70	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$70	\$-
3010 Pierce's Disease Management Account			
APPROPRIATIONS FIG. A. Accessments per Central Section 9.88	\$ 20	_{ተጋ} ር	የ ጋር
FI\$CAL Assessments per Control Section 8.88	\$30	\$35	\$30
Totals Available	\$30	\$35	\$30
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$22	\$35	\$30
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS FIG. A. Accessments per Central Section 9.88	\$4.600	የ 2 422	00.007
FI\$CAL Assessments per Control Section 8.88	\$1,688	\$3,133	\$2,687
Totals Available	\$1,688	\$3,133	\$2,687
Unexpended balance, estimated savings	-422		
TOTALS, EXPENDITURES	\$1,266	\$3,133	\$2,687
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS FIGCAL Appropriate per Control Section 9.99	640	#40	ሰ ላ ፫
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	\$18 \$18	\$15 \$15
Totals Available	\$10	\$18	\$15
Unexpended balance, estimated savings	-3	-	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$7	\$18	\$15
3017 Occupational Therapy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$32	<u>\$27</u>
Totals Available	\$17	\$32	\$27
Unexpended balance, estimated savings		-	-
TOTALS, EXPENDITURES	\$13	\$32	\$27
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS	•		^- -
FI\$CAL Assessments per Control Section 8.88	\$34	<u>\$58</u>	<u>\$50</u>
Totals Available	\$34	\$58	\$50
Unexpended balance, estimated savings			-
TOTALS, EXPENDITURES	\$25	\$58	\$50
3024 Rigid Container Account			
APPROPRIATIONS	•	Φ.4	Φ4
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$1	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
3025 Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$2
TOTALS, EXPENDITURES	\$-	\$3	\$2
3030 Workers' Occupational Safety and Health Education Fund	·	•	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$7	\$6
TOTALS, EXPENDITURES	\$-	\$7	\$6
3033 California Memorial Scholarship Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
3034 Antiterrorism Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$-
TOTALS, EXPENDITURES	\$-	\$4	\$-
3035 Environmental Quality Assessment Fund			
APPROPRIATIONS	¢.	¢ο	# 4
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$2	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$2	\$1
3036 Alcohol Beverages Control Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$164	\$278	\$238
Totals Available	\$164	\$278	\$238
Unexpended balance, estimated savings	-41	ψ <u>-</u> . σ	4200
TOTALS, EXPENDITURES	\$123	\$278	\$238
3037 State Court Facilities Construction Fund	Ψ.23	Ψ2.0	Ψ200
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$279	\$-	\$-

^{*} Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Totals Available	\$279	\$-	\$-
Unexpended balance, estimated savings	-70	-	-
TOTALS, EXPENDITURES	\$209	\$-	\$-
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$1	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
3042 Victims of Corporate Fraud Compensation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$9	\$-
TOTALS, EXPENDITURES	\$-	\$9	\$-
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS	^- -		
FI\$CAL Assessments per Control Section 8.88	<u>\$75</u>	\$185	\$159
Totals Available	\$75	\$185	\$159
Unexpended balance, estimated savings	19	-	-
TOTALS, EXPENDITURES	\$56	\$185	\$159
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS FIGCAL Assessments for Control Section 8.88	¢17	ድ ጋ4	
FI\$CAL Assessments per Control Section 8.88	\$17	\$31	\$27
Totals Available	\$17	\$31	\$27
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$13	\$31	\$27
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$-	\$12	<u>\$10</u>
·	\$-	\$12	\$10
TOTALS, EXPENDITURES	Φ-	\$12	φiu
3057 Dam Safety Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$61	\$52
TOTALS, EXPENDITURES		\$61	\$52
3058 Water Rights Fund	•	***	*
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$92	\$78
TOTALS, EXPENDITURES	\$-	\$92	\$78
3060 Appellate Court Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$-	\$-
Totals Available	\$13	\$-	\$-
Unexpended balance, estimated savings	3		
TOTALS, EXPENDITURES	\$10	\$-	\$-
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$13</u>	\$11
TOTALS, EXPENDITURES	\$-	\$13	\$11
3063 State Responsibility Area Fire Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$454	\$260
TOTALS, EXPENDITURES	\$-	\$454	\$260
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management			
Fund			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
APPROPRIATIONS	#20.4	£ 404	# 404
FI\$CAL Assessments per Control Section 8.88	\$284	\$491	\$421
Totals Available	\$284	\$491	\$421
Unexpended balance, estimated savings	<u>-71</u>		
TOTALS, EXPENDITURES	\$213	\$491	\$421
3067 Cigarette and Tobacco Products Compliance Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$6	\$5
TOTALS, EXPENDITURES	\$-	\$6	ψ 5
3068 Vocational Nurse Education Fund	φ-	φ0	φυ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	<u> </u>	\$1	\$1
3069 Naturopathic Doctor's Fund	•	**	**
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	<u> </u>	\$1	\$1
3070 Nontoxic Dry Cleaning Incentive Trust Fund	,	·	,
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
TOTALS, EXPENDITURES	\$-	\$3	\$3
3072 Car Wash Worker Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$17	\$26
TOTALS, EXPENDITURES	\$-	\$17	\$26
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$5	\$4
TOTALS, EXPENDITURES	\$-	\$5	\$4
3081 Cannery Inspection Fund			
APPROPRIATIONS	•		• • •
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$13	\$11
TOTALS, EXPENDITURES	\$-	\$13	\$11
3083 Welcome Center Fund			
APPROPRIATIONS FIGCAL Appropriate per Control Section 9.99	¢	¢ 4	¢
FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES	\$- \$-	\$1 \$1	\$- \$-
,	2-	φı	
3084 State Certified Unified Program Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$12	\$10
Totals Available	\$7	\$12	\$10
Unexpended balance, estimated savings	-2	Ψ12	Ψ10
TOTALS, EXPENDITURES	<u> </u>	\$12	\$10
3085 Mental Health Services Fund	φο	φιΖ	φιυ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$137	\$141	\$225
Totals Available	\$137	\$141	\$225
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^{*} Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Unexpended balance, estimated savings	34		
TOTALS, EXPENDITURES	\$103	\$141	\$225
3086 DNA Identification Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$239	\$-	\$357
Totals Available	\$239	_	\$357
Unexpended balance, estimated savings	-60	Ψ-	Ψ557
TOTALS, EXPENDITURES	\$179		\$357
3087 Unfair Competition Law Fund	Ψ173	Ψ	ΨΟΟΙ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$30	\$6	\$48
Totals Available	\$30	\$6	\$48
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$22	\$6	\$48
3088 Registry of Charitable Trusts Fund	·	•	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	<u>\$16</u>	\$14
Totals Available	\$9	\$16	\$14
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$7	\$16	\$14
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$74	\$126	\$108
Totals Available	\$74	\$126	\$108
Unexpended balance, estimated savings	-19		
TOTALS, EXPENDITURES	\$55	\$126	\$108
3091 Certified Access Specialist Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$2	\$1
TOTALS, EXPENDITURES	\$-	\$2	\$1
3098 State Department of Public Health Licensing and Certification Program Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$51	\$469	\$402
Totals Available	\$51	\$469	\$402
Unexpended balance, estimated savings	-13	Ψ+00	Ψ+02
TOTALS, EXPENDITURES	\$38	\$469	\$402
3099 Mental Health Facility Licensing Fund	Ψ30	φ+υσ	Ψ402
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
3100 Department of Water Resources Electric Power Fund	·	•	,
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$136	\$117
TOTALS, EXPENDITURES	\$-	\$136	\$117
3101 Analytical Laboratory Account, Department of Food and Agriculture Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$-
TOTALS, EXPENDITURES	\$-	\$3	\$-
3102 Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$4
TOTALS, EXPENDITURES	\$-	\$4	\$4
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$128	\$110
TOTALS, EXPENDITURES	\$-	\$128	\$110
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$74	\$128	\$110
Totals Available	\$74	\$128	\$110
Unexpended balance, estimated savings	-19	· -	· <u>-</u>
TOTALS, EXPENDITURES	\$55	\$128	\$110
3110 Gambling Addiction Program Fund	***	*	****
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$24	\$21
Totals Available	\$14	\$24	\$21
Unexpended balance, estimated savings	-4		
TOTALS, EXPENDITURES	\$10	\$24	\$21
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$20	\$19
Totals Available	\$12	\$20	\$19
Unexpended balance, estimated savings	-3		<u>-</u>
TOTALS, EXPENDITURES	\$9	\$20	\$19
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$660</u>	\$520
TOTALS, EXPENDITURES	\$-	\$660	\$520
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$230	<u>\$198</u>
TOTALS, EXPENDITURES	\$-	\$230	\$198
3120 State Fire Marshal Fireworks Enforcement and Disposal Fund			
APPROPRIATIONS FIGCAL Assessments per Central Section 9.99	¢.	# 4	¢ 4
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
3121 Occupational Safety and Health Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$133	\$215	\$186
Totals Available	\$133	\$215	\$186
		Ψ Ζ13	φ100
Unexpended balance, estimated savings	-33	-	-

^{*} Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$100	\$215	\$186
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair and Removal Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u></u>	\$200	\$171
TOTALS, EXPENDITURES	\$-	\$200	\$171
3123 Coastal Act Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$3
TOTALS, EXPENDITURES	\$-	\$4	\$3
3137 Emergency Medical Technician Certification Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$6	\$6
TOTALS, EXPENDITURES	\$-	\$6	\$6
3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$126
TOTALS, EXPENDITURES	\$-	\$-	\$126
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$8	\$7
TOTALS, EXPENDITURES	\$-	\$8	\$7
3141 California Advanced Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$77	\$214	\$183
Totals Available	\$77	\$214	\$183
Unexpended balance, estimated savings	19		
TOTALS, EXPENDITURES	\$58	\$214	\$183
3142 State Dental Assistant Fund			
APPROPRIATIONS	•	# 0	Φ0
FI\$CAL Assessments per Control Section 8.88	\$-	\$9	\$8
TOTALS, EXPENDITURES	\$-	\$9	\$8
3144 Building Standards Administration Special Revolving Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$-	\$8	\$6
TOTALS, EXPENDITURES	\$-	<u>\$8</u>	<u>\$6</u>
•	Φ-	φο	φυ
3153 Horse Racing Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$36	\$62	\$53
Totals Available	\$36	\$62	\$53
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$27	\$62	\$53
3155 Lead-Related Construction Fund	•	, -	,
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$2
TOTALS, EXPENDITURES	\$-	\$3	\$2
3157 Recreational Health Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
3160 Wastewater Operator Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$4	\$3
TOTALS, EXPENDITURES	\$-	\$4	\$3
3165 Enterprise Zone Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$7	\$6
TOTALS, EXPENDITURES	\$-	\$7	\$6
3195 Carpet Stewardship Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
3202 Architectural Paint Stewardship Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	<u>\$1</u>	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
3204 Entertainment Work Permit Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
TOTALS, EXPENDITURES	\$-	\$3	\$3
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$5
TOTALS, EXPENDITURES	\$-		 \$5
3212 Timber Regulation and Forest Restoration Fund	•	·	·
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$-	\$50
TOTALS, EXPENDITURES	\$-	\$-	\$50
8001 Teachers' Health Benefits Fund	•	•	***
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
8013 Environmental Enforcement and Training Account	•	Y-	-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$11	\$10
TOTALS, EXPENDITURES	\$-	\$11	\$10
8018 Salton Sea Restoration Fund	•	V	ψ.0
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$7	\$6
TOTALS, EXPENDITURES	\$-	\$7	\$6
8020 Environmental Education Account	•	Ψ.	40
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
TOTALS, EXPENDITURES	<u> </u>	\$3	\$3
8025 California Prostate Cancer Research Fund	•	ΨΟ	ΨΟ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	-
	Φ-	φı	Ψ-
8026 Petroleum Underground Storage Tank Financing Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$38	\$-	\$-
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^{*} Dollars in thousands, except in Salary Range.

GG 36 GENERAL GOVERNMENT

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
Totals Available	\$38	\$-	\$-
Unexpended balance, estimated savings	-10	<u> </u>	<u>-</u>
TOTALS, EXPENDITURES	\$28	\$-	\$-
8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$12	<u>\$11</u>
Totals Available	\$9	\$12	\$11
Unexpended balance, estimated savings	-2	<u> </u>	<u>-</u>
TOTALS, EXPENDITURES	\$7	\$12	\$11
8039 Disaster Resistant Communities Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
8041 Teachers' Deferred Compensation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$4	\$3
TOTALS, EXPENDITURES	\$-	\$4	\$3
8047 California Sea Otter Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$2	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$2	\$1
8065 Safely Surrendered Baby Fund			
APPROPRIATIONS	_		_
FI\$CAL Assessments per Control Section 8.88	<u>\$-</u>	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
8067 California Veterans Homes Fund			
APPROPRIATIONS	œ.	6 4	# 4
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$1</u>	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
9250 Boxers' Pension Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	**************************************	_
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9730 Technology Services Revolving Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1,029	\$2,032	\$1,742
Totals Available	\$1,029	\$2,032	\$1,742
Unexpended balance, estimated savings	-257	-	-
TOTALS, EXPENDITURES	\$772	\$2,032	\$1,742
9731 Legal Services Revolving Fund	Ų <u> </u>	42,002	¥., <u>-</u>
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$1,025	\$897
TOTALS, EXPENDITURES	\$-	\$1,025	\$897
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$3	\$3
TOTALS, EXPENDITURES	\$-		*3
9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund	Ψ	Ψ	ΨΟ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
	•	- -	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
9737 FISCal Internal Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,024	\$7,090	\$81,919
Allocation for employee compensation	9	40	-
Adjustment per Section 3.60	-2	240	-
Adjustment per Section 3.90	-102	-524	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-19		<u> </u>
Totals Available	\$4,910	\$6,846	\$81,919
Unexpended balance, estimated savings	-4,868		-
TOTALS, EXPENDITURES	\$42	\$6,846	\$81,919
Less funding provided various Special and Nongovernmental Cost Funds per Control Section	-	-	-79,843
8.88			
Less funding provided by the General Fund			-2,076
NET TOTALS, EXPENDITURES	\$42	\$6,846	\$-
9739 State Water Pollution Control Revolving Fund Administration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$-	<u>\$45</u>	\$38
TOTALS, EXPENDITURES	\$-	\$45	\$38
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,275	\$2,645	\$2,842
Totals Available	\$6,275	\$2,645	\$2,842
Unexpended balance, estimated savings	-4,850		<u>-</u>
TOTALS, EXPENDITURES	\$1,425	\$2,645	\$2,842
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$21,776	\$88,734	\$84,761

^{*} Dollars in thousands, except in Salary Range.