

## 8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$904	\$887	\$907
Allocation for employee compensation	2	-2	-
Adjustment per Section 3.60	7	12	-
Adjustment per Section 3.90	-11	-24	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-27	-	-
<b>Totals Available</b>	<b>\$875</b>	<b>\$873</b>	<b>\$907</b>
Unexpended balance, estimated savings	-11	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$864</b>	<b>\$873</b>	<b>\$907</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$864</b>	<b>\$875</b>	<b>\$909</b>

\* Dollars in thousands, except in Salary Range.