

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the California State Auditor, including contracting with an independent auditor for annually examining the State Audit Fund.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10	Milton Marks Commission on California State Government Organization and Economy	7.3	6.9	6.9	\$864	\$875	\$909
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		7.3	6.9	6.9	\$864	\$875	\$909
FUNDING					2011-12*	2012-13*	2013-14*
0001	General Fund				\$864	\$873	\$907
0995	Reimbursements				-	2	2
TOTALS, EXPENDITURES, ALL FUNDS					\$864	\$875	\$909

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8501 to 8542.

DETAILED BUDGET ADJUSTMENTS

		2012-13*			2013-14*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
•	Employee Compensation Adjustments	-\$25	\$-	-	\$8	\$-	-
•	Retirement Rate Adjustment	12	-	-	12	-	-
Totals, Other Workload Budget Adjustments		-\$13	\$-	-	\$20	\$-	-
Totals, Workload Budget Adjustments		-\$13	\$-	-	\$20	\$-	-
Totals, Budget Adjustments		-\$13	\$-	-	\$20	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY			
State Operations:				
0001	General Fund	\$864	\$873	\$907
0995	Reimbursements	-	2	2
Totals, State Operations		\$864	\$875	\$909
TOTALS, EXPENDITURES				
State Operations		864	875	909

* Dollars in thousands, except in Salary Range.

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy - Continued

				2011-12*	2012-13*	2013-14*
Totals, Expenditures				\$864	\$875	\$909
EXPENDITURES BY CATEGORY						
1 State Operations						
				Positions		
				2011-12	2012-13	2013-14
				Expenditures		
				2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)				7.3	6.9	6.9
Net Totals, Salaries and Wages				7.3	6.9	6.9
Staff Benefits				-	-	-
Totals, Personal Services				7.3	6.9	6.9
OPERATING EXPENSES AND EQUIPMENT						
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS						
(State Operations)						

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$904	\$887	\$907
Allocation for employee compensation	2	-2	-
Adjustment per Section 3.60	7	12	-
Adjustment per Section 3.90	-11	-24	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-27	-	-
Totals Available	\$875	\$873	\$907
Unexpended balance, estimated savings	-11	-	-
TOTALS, EXPENDITURES	\$864	\$873	\$907
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$864	\$875	\$909

* Dollars in thousands, except in Salary Range.