

8385 California Citizens' Compensation Commission

The California Citizens' Compensation Commission is responsible for setting the salaries and benefits for the Governor, Lieutenant Governor, State Legislators, Attorney General, Secretary of State, Controller, Treasurer, Superintendent of Public Instruction, Insurance Commissioner, and Board of Equalization members.

The seven-member Commission meets annually, no later than June 30, to determine if any changes should be made to the salaries and benefits of the state's elected officials. The decisions of the Commission become effective the first Monday in December following the annual meeting.

The members of the Commission are appointed by the Governor. Three members represent the public, two members represent the business community, and two members represent labor organizations. Each member serves a six-year term and the terms are staggered.

The Commission's budget provides for travel expenses and stipends for the annual meeting. Department of Human Resources staff provides support to the Commission using its existing resources.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10	California Citizens' Compensation Commission	-	-	-	\$4	\$14	\$10
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		-	-	-	\$4	\$14	\$10
FUNDING					2011-12*	2012-13*	2013-14*
0001	General Fund				\$4	\$14	\$10
TOTALS, EXPENDITURES, ALL FUNDS					\$4	\$14	\$10

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article III, Section 8.

DETAILED BUDGET ADJUSTMENTS

		2012-13*			2013-14*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
•	Other Baseline Adjustments	\$-	\$-	-	-\$4	\$-	-
Totals, Other Workload Budget Adjustments		\$-	\$-	-	-\$4	\$-	-
Totals, Workload Budget Adjustments		\$-	\$-	-	-\$4	\$-	-
Totals, Budget Adjustments		\$-	\$-	-	-\$4	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	CALIFORNIA CITIZENS' COMPENSATION COMMISSION			
State Operations:				
0001	General Fund	\$4	\$14	\$10
Totals, State Operations		\$4	\$14	\$10
TOTALS, EXPENDITURES				
State Operations		4	14	10
Totals, Expenditures		\$4	\$14	\$10

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

8385 California Citizens' Compensation Commission - Continued

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
OPERATING EXPENSES AND EQUIPMENT				\$4	\$14	\$10
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$4	\$14	\$10

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14	\$14	\$10
Totals Available	\$14	\$14	\$10
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$4	\$14	\$10
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4	\$14	\$10

* Dollars in thousands, except in Salary Range.