

7120 California Workforce Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,004	\$3,026	\$3,304
Allocation for employee compensation	2	7	-
Adjustment per Section 3.60	17	29	-
Adjustment per Section 3.90	-23	-69	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-18	-	-
Budget Adjustment	-885	-	-
TOTALS, EXPENDITURES	\$2,094	\$2,993	\$3,304
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$250	\$250
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,094	\$3,243	\$3,554

* Dollars in thousands, except in Salary Range.