

7120 California Workforce Investment Board

The California Workforce Investment Board assists the Governor in overseeing and continuously improving the state workforce system, with an emphasis on California's economic vitality and growth. The workforce system is comprised of state and local programs and services that prepare current and future workers to meet the ever-evolving demands of California's critical businesses and industries. These services include matching job seekers with career opportunities and jobs; supplying high-skill workers to business and industry; providing labor market and economic information necessary for state, local, and regional planning; preparing the neediest youth for advanced learning and careers; and encouraging the inclusion of special populations as critical elements of the workforce.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 California Workforce Investment Program	13.2	17.0	17.0	\$2,094	\$3,243	\$3,554
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	13.2	17.0	17.0	\$2,094	\$3,243	\$3,554
FUNDING				2011-12*	2012-13*	2013-14*
0890 Federal Trust Fund				\$2,094	\$2,993	\$3,304
0995 Reimbursements				-	250	250
TOTALS, EXPENDITURES, ALL FUNDS				\$2,094	\$3,243	\$3,554

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Federal: Public Law 105-220, Workforce Investment Act of 1998; State: Unemployment Insurance Code, Division 7, Chapter 3.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$62	-	\$-	\$13	-
• Retirement Rate Adjustment	-	29	-	-	29	-
• Miscellaneous Adjustments	-	-	-	-	236	-
Totals, Other Workload Budget Adjustments	\$-	-\$33	-	\$-	\$278	-
Totals, Workload Budget Adjustments	\$-	-\$33	-	\$-	\$278	-
Totals, Budget Adjustments	\$-	-\$33	-	\$-	\$278	-

PROGRAM DESCRIPTIONS

10 - CALIFORNIA WORKFORCE INVESTMENT PROGRAM

The California Workforce Investment Board collaborates with both state and local partners, including business and industry, to develop the policies and framework necessary for meeting the demands of California's 21st Century economy. Policy areas include streamlining services, empowering individuals, providing universal access, increasing accountability, developing strong roles for Local Workforce Investment Boards and the private sector, sustaining both state and local flexibility, and improving programs and services for the neediest youth.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10 CALIFORNIA WORKFORCE INVESTMENT PROGRAM				
State Operations:				
0890 Federal Trust Fund		\$2,094	\$2,993	\$3,304
0995 Reimbursements		-	250	250

* Dollars in thousands, except in Salary Range.

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	2011-12*	2012-13*	2013-14*
Totals, State Operations	\$2,094	\$3,243	\$3,554
TOTALS, EXPENDITURES			
State Operations	2,094	3,243	3,554
Totals, Expenditures	\$2,094	\$3,243	\$3,554

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	13.2	17.0	17.0	\$914	\$1,210	\$1,291
Net Totals, Salaries and Wages	13.2	17.0	17.0	\$914	\$1,210	\$1,291
Staff Benefits	-	-	-	356	473	504
Totals, Personal Services	13.2	17.0	17.0	\$1,270	\$1,683	\$1,795
OPERATING EXPENSES AND EQUIPMENT				\$824	\$1,560	\$1,759
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,094	\$3,243	\$3,554

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,004	\$3,026	\$3,304
Allocation for employee compensation	2	7	-
Adjustment per Section 3.60	17	29	-
Adjustment per Section 3.90	-23	-69	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-18	-	-
Budget Adjustment	-885	-	-
TOTALS, EXPENDITURES	\$2,094	\$2,993	\$3,304
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$250	\$250
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,094	\$3,243	\$3,554

* Dollars in thousands, except in Salary Range.