

5225 Department of Corrections and Rehabilitation

FUND CONDITION STATEMENTS

	2011-12*	2012-13*	2013-14*
3115 Youthful Offender Block Grant Fund ^s			
BEGINNING BALANCE	-	\$643	-
Prior year adjustments	\$643	-	-
Adjusted Beginning Balance	\$643	\$643	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
TO0001 To General Fund Per Govt Code 16346	-	-643	-
Total Revenues, Transfers, and Other Adjustments	-	-\$643	-
Total Resources	\$643	-	-
FUND BALANCE	\$643	-	-
Reserve for economic uncertainties	643	-	-
8059 State Community Corrections Performance Incentive Fund ^s			
BEGINNING BALANCE	-	\$419	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0250 Judicial Branch (State Operations)	\$196	1,034	\$1,000
5225 Department of Corrections and Rehabilitation (Local Assistance)	88,578	138,290	34,793
Expenditure Adjustments:			
5225 Department of Corrections and Rehabilitation			
Less Funding Provided by the Community Corrections Performance Incentive Fund (Local Assistance)	-89,193	-138,905	-35,793
Total Expenditures and Expenditure Adjustments	-\$419	\$419	-
FUND BALANCE	\$419	-	-
Reserve for economic uncertainties	419	-	-

* Dollars in thousands, except in Salary Range.