

4180 Commission on Aging

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0886 California Seniors Special Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$54	\$59	\$63
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-1	-1	-
Prior year balances available:			
Item 4180-002-0886, Budget Act of 2008	2	-	-
Item 4180-002-0886, Budget Act of 2009	77	52	-
Item 4180-002-0886, Budget Act of 2010	9	-	-
Item 4180-002-0886, Budget Act of 2011	-	14	-
Totals Available	\$142	\$125	\$63
Unexpended balance, estimated savings	-13	-	-
Balance available in subsequent years	-66	-	-
TOTALS, EXPENDITURES	\$63	\$125	\$63
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$356	\$381	\$382
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	2	4	-
Adjustment per Section 3.90	-3	-10	-
Budget Adjustment	-12	-	-
TOTALS, EXPENDITURES	\$344	\$377	\$382
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$407	\$502	\$445

* Dollars in thousands, except in Salary Range.