

4150 Department of Managed Health Care

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2011-12*	2012-13*	2013-14*
0890 Federal Trust Fund				
APPROPRIATIONS				
Budget Act appropriation		\$-	\$755	\$691
Adjustment per Section 3.60		-	3	-
Adjustment per Section 3.90		-	-7	-
Budget Adjustment		-	4,640	-
TOTALS, EXPENDITURES		\$-	\$5,391	\$691
0933 Managed Care Fund				
APPROPRIATIONS				
Budget Act appropriation		\$-	\$50,042	\$48,677
Allocation for employee compensation		-	118	-
Adjustment per Section 3.60		-	565	-
Adjustment per Section 3.90		-	-1,410	-
Chapter 28, Statutes of 2012		-	400	-
TOTALS, EXPENDITURES		\$-	\$49,715	\$48,677
0995 Reimbursements				
APPROPRIATIONS				
Reimbursements		\$-	\$1,186	\$2,739
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$-	\$56,292	\$52,107

* Dollars in thousands, except in Salary Range.