

**2320 Department of Real Estate****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
<b>0317 Real Estate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$47,966	\$46,734	\$-
Allocation for employee compensation	214	152	-
Adjustment per Section 3.60	-148	508	-
Adjustment per Section 3.90	-567	-1,217	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-28	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-21	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-269	-	-
<b>Totals Available</b>	<b>\$47,147</b>	<b>\$46,177</b>	<b>\$-</b>
Unexpended balance, estimated savings	-707	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$46,440</b>	<b>\$46,177</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$151	\$435	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$46,591</b>	<b>\$46,612</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.