

2320 Department of Real Estate

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, the 2013-14 information for the Department of Real Estate is merging with the Department of Consumer Affairs Bureaus, Programs, Divisions (Organization Code 1111). The Department of Real Estate is moving from the Business, Transportation, and Housing Agency to this new Agency (Business, Consumer Services, and Housing).

The mission of the Department of Real Estate is to safeguard and promote the public interests in real estate matters through licensure, regulation, education, and enforcement.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Licensing and Education	68.9	72.7	-	\$11,440	\$12,116	\$-
20 Enforcement, Audits, and Recovery	188.1	188.0	-	28,157	27,509	-
30 Subdivisions	36.9	38.0	-	6,994	6,894	-
40.10 Administration	51.5	50.0	-	9,805	10,460	-
40.20 Distributed Administration	-	-	-	-9,805	-10,367	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	345.4	348.7	-	\$46,591	\$46,612	\$-
FUNDING				2011-12*	2012-13*	2013-14*
0317 Real Estate Fund				\$46,440	\$46,177	\$-
0995 Reimbursements				151	435	-
TOTALS, EXPENDITURES, ALL FUNDS				\$46,591	\$46,612	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 4, Parts 1 and 2. (Sections 10000-10580, and 11000-11288, Chapter 130, Statutes of 1929.)

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$1,065	-	\$-	\$-	-
• Retirement Rate Adjustment	-	508	-	-	-	-
• Miscellaneous Adjustments	-	-	-	-	-47,169	-348.7
Totals, Other Workload Budget Adjustments	\$-	-\$557	-	\$-	-\$47,169	-348.7
Totals, Workload Budget Adjustments	\$-	-\$557	-	\$-	-\$47,169	-348.7
Totals, Budget Adjustments	\$-	-\$557	-	\$-	-\$47,169	-348.7

PROGRAM DESCRIPTIONS

10 - LICENSING AND EDUCATION

The objective of the Licensing Program is to ensure that individuals who wish to engage in real estate business and act in the capacity of, or advertise as, a real estate broker or salesperson within California meet specified qualifications. The education section ensures licensees meet minimum education standards and requirements.

20 - ENFORCEMENT, AUDITS AND RECOVERY

The Enforcement, Audits, and Recovery program investigates the actions of any person acting in the capacity of a real estate licensee, performs financial compliance audits of licensees and subdividers, administratively prosecutes violations of the Real Estate Law and Subdivided Lands Law, and provides victims of real estate fraud with financial recovery per limitations set by statute.

30 - SUBDIVISIONS

* Dollars in thousands, except in Salary Range.

2320 Department of Real Estate - Continued

The Subdivisions Program protects the public against fraud and misrepresentation in the sale or lease of subdivided land through the issuance of public reports which disclose vital information to prospective purchasers of subdivision interests.

40 - ADMINISTRATION

The Administration Program provides support services to the department's programs through the Fiscal and Business Services Section, Information Technology Section, and Human Resources Section.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
	PROGRAM REQUIREMENTS			
10	LICENSING AND EDUCATION			
	State Operations:			
0317	Real Estate Fund	\$11,380	\$11,831	\$-
0995	Reimbursements	60	285	-
	Totals, State Operations	\$11,440	\$12,116	\$-
	PROGRAM REQUIREMENTS			
20	ENFORCEMENT, AUDITS, AND RECOVERY			
	State Operations:			
0317	Real Estate Fund	\$28,157	\$27,509	\$-
	Totals, State Operations	\$28,157	\$27,509	\$-
	PROGRAM REQUIREMENTS			
30	SUBDIVISIONS			
	State Operations:			
0317	Real Estate Fund	\$6,994	\$6,894	\$-
	Totals, State Operations	\$6,994	\$6,894	\$-
	PROGRAM REQUIREMENTS			
40.10	ADMINISTRATION			
	State Operations:			
0317	Real Estate Fund	\$9,714	\$10,310	\$-
0995	Reimbursements	91	150	-
	Totals, State Operations	\$9,805	\$10,460	\$-
	PROGRAM REQUIREMENTS			
40.20	DISTRIBUTED ADMINISTRATION			
	State Operations:			
0317	Real Estate Fund	-\$9,805	-\$10,367	\$-
	Totals, State Operations	-\$9,805	-\$10,367	\$-
	TOTALS, EXPENDITURES			
	State Operations	46,591	46,612	-
	Totals, Expenditures	\$46,591	\$46,612	\$-

EXPENDITURES BY CATEGORY

	1 State Operations					
	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	345.4	348.7	348.7	\$19,812	\$20,632	\$21,582
Total Adjustments	-	-	-348.7	-	-	-21,582
Net Totals, Salaries and Wages	345.4	348.7	-	\$19,812	\$20,632	\$-
Staff Benefits	-	-	-	7,827	7,933	-
Totals, Personal Services	345.4	348.7	-	\$27,639	\$28,565	\$-
OPERATING EXPENSES AND EQUIPMENT				\$15,853	\$15,047	\$-

* Dollars in thousands, except in Salary Range.

2320 Department of Real Estate - Continued

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
SPECIAL ITEMS OF EXPENSE				\$3,099	\$3,000	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$46,591	\$46,612	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0317 Real Estate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$47,966	\$46,734	\$-
Allocation for employee compensation	214	152	-
Adjustment per Section 3.60	-148	508	-
Adjustment per Section 3.90	-567	-1,217	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-28	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-21	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-269	-	-
Totals Available	\$47,147	\$46,177	\$-
Unexpended balance, estimated savings	-707	-	-
TOTALS, EXPENDITURES	\$46,440	\$46,177	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$151	\$435	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$46,591	\$46,612	\$-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Totals, Authorized Positions	345.4	348.7	348.7	\$19,812	\$20,632	\$21,582
Workload and Administrative Adjustmentst:						
Reductions in Authorized Positions:						
Merged with Department of Consumer Affairs (Org 1111) per GRP 2	-	-	-348.7	-	-	-21,582
Totals, Workload & Admin Adjustments	-	-	-348.7	\$-	\$-	-\$21,582
Total Adjustments	-	-	-348.7	\$-	\$-	-\$21,582
TOTALS, SALARIES AND WAGES	345.4	348.7	-	\$19,812	\$20,632	\$-

* Dollars in thousands, except in Salary Range.