

## 1705 Fair Employment and Housing Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,028	\$496	\$-
Allocation for employee compensation	2	3	-
Adjustment per Section 3.60	-1	5	-
Adjustment per Section 3.90	-14	-13	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-6	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-32	-	-
<b>Totals Available</b>	<b>\$976</b>	<b>\$491</b>	<b>\$-</b>
Unexpended balance, estimated savings	-196	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$780</b>	<b>\$491</b>	<b>\$-</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$64	\$84	\$-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$844</b>	<b>\$575</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.